

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, a-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24) This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.	72,542	6,724	79,266
Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24) This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.	9,759	1,477	11,236
Total Departmental Output Expenses	82,301	8,201	90,502
Departmental Capital Expenditure			
Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24) This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	3,572	772	4,344
Total Departmental Capital Expenditure	3,572	772	4,344
Non-Departmental Output Expenses			
Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24) This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	11,586	-	11,586
Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24) This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.	65,759	3,000	68,759
Tahua Whanaketanga Māori Māori Development Fund (M46) (A24) This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	34,687	22,266	56,953
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46) (A24) This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	33,920	2,311	36,231
Whakaata Māori Māori Television (M46) (A24) This appropriation is limited to the administration of the Māori Television channel.	19,264	-	19,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	91,078	85,650	176,728
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	8,810	-	8,810

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	-	14,817
Total Non-Departmental Output Expenses	279,921	113,227	393,148
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
Pōari Kaitiaki Māori o Taranaki Taranaki Māori Trust Board PLA (M46) (A24) This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	-	15
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	8,555	15,820	24,375
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	-	4,190	4,190
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Total Non-Departmental Other Expenses	8,619	20,010	28,629
Total Annual Appropriations and Forecast Permanent Appropriations	374,893	142,210	517,103

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2022	Original Appropriation Adjustments to 2019/20 Adjustments for 2020/21 Adjusted Appropriation Actual to 2019/20 Year End Estimated Actual for 2020/21 Estimate for 2021/22 Estimated Appropriation Remaining	8,300 - - 8,300 5,172 3,128 - -

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	17,853
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	4,500
	Estimate for 2021/22	4,451
Estimated Appropriation Remaining	8,902	

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	374,893	142,210	517,103
Total Forecast MYA Non-Departmental Output Expenses	7,100	528	7,628
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	381,993	142,738	524,731

Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	186	620	806

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	369,322	8,201	113,755	121,956	491,278
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	8,619	-	20,010	20,010	28,629
Capital Expenditure	3,572	772	-	772	4,344
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	381,993	8,973	133,765	142,738	524,731
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	5,305	5,305	5,315
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	5,305	5,305	5,315

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	72,542	6,724	79,266
Revenue from the Crown	71,735	6,260	77,995
Revenue from Others	807	464	1,271

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori
- effective Māori land utilisation through the provision of services to owners of Māori land.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Survey rating by the Minister for Māori Development on regional support provided	New measure	New measure	3.5 or above
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	New measure	New measure	80% or above
An investment strategy is in place to provide an overarching framework to support and guide investment decisions	New measure	New measure	Achieved
Regional investments align to a priority identified in each region's Regional Investment Plan, ensuring investment is targeted strategically	80% or above	80% or above	Expired measure

Assessment of Performance	2020/21		Total Standard
	Estimates Standard	Supplementary Estimates Standard	
A strategic investment approach is in place to provide an overarching framework to support investment decisions at a national and regional level and guide system improvements	Achieved	Achieved	Expired measure
Survey rating by the Minister for Māori Development on regional support provided by staff	3.5 or above	3.5 or above	Expired measure
Ministerial satisfaction score on support received during regional visits	70% or above	70% or above	Expired measure
All contracts in place meet relevant funding guidelines for Māori Land War Commemorations	100%	100%	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$6.724 million to \$79.266 million for 2020/21 due to:

- an increase in funding to support the Māori economy through social procurement (\$3.146 million)
- a transfer from 2019/20 Ngā Ratonga mo ngā Kaipupuri Whenua Māori | Services for Māori Land Owners appropriation to ensure funding remained available for the Whenua Māori Programme to meet the needs of landowners (\$1.518 million)
- an increase in funding provided in the COVID-19 Response and Recovery Fund to support employment opportunities and development through Cadetships (\$812,000)
- an increase in funding provided in the COVID-19 Response and Recovery Fund to build sustainable and resilient communities by increasing the capability and capacity of Māori organisations (\$590,000)
- increase in revenue from sub-leasing parts of the office to the government agencies and third parties (\$464,000)
- a transfer from 2019/20 Tohutohu Kaupapa Here me ngā Huanga Pātata | Policy Advice and Related Outputs appropriation due to the timing of the drawdown of the Modernising Māori Wardens operating contingency (\$300,000).

This increase was offset by a decrease in capital charge rate from 6% to 5% (\$106,000).

Whakapakari Kaupapa Whānau Ora |Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	9,759	1,477	11,236
Revenue from the Crown	9,759	1,477	11,236
Revenue from Others	-	-	-

Reasons for Change in Appropriation

This appropriation increased by \$1.477 million to \$11.236 million for 2020/21 due to an increase in funding provided in the COVID-19 Response and Recovery Fund to support the immediate and near-term recovery of whānau (\$1.495 million).

This increase was partly offset by a decrease in capital charge rate from 6% to 5% (\$18,000).

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2020/21		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	3,422	772	4,194
Intangibles	150	-	150
Other	-	-	-
Total Appropriation	3,572	772	4,344

Reasons for Change in Appropriation

This appropriation increased by \$772,000 to \$4.344 million for 2020/21 due to:

- a drawdown from the State Sector decarbonisation tagged capital contingency for the national motor vehicles replacement plan to purchase electric vehicles and charging stations (\$493,000)
- national and regional office refurbishments and routine IT equipment replacement (\$279,000).

Capital Injections and Movements in Departmental Net Assets

Ministry of Māori Development - Te Puni Kōkiri

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Opening Balance	8,224	8,224	Supplementary Estimates opening balance reflects the audited results as at 30 June 2020.
Capital Injections	186	806	Capital injections increased by \$620,000 due to: Drawdown from the State Sector Decarbonisation tagged capital contingency (\$493,000), Building sustainable and resilient communities through increasing the capability and capacity of Māori organisations (\$64,000), and Supporting employment opportunities and development through Cadetships (\$63,000).

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	8,410	9,030	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2022	Original Appropriation	8,300
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	8,300
	Actual to 2019/20 Year End	5,172
	Estimated Actual for 2020/21	3,128
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	-

The multi-year appropriation expiry date has been extended from 30 June 2021 to 30 June 2022.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	New measure	New measure	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	New measure	New measure	94%
Percentage increase in audiences for Māori language content	New measure	New measure	More than 5%
Percentage increase in audiences for Māori language content	5%	5%	Expired measure
Funding is distributed to third parties for the production and distribution of Māori language content	95%	95%	Expired measure
Te Māngai Pāho contracts for broadcasting and other activities meet key criteria to promote the Māori language and culture	100%	100%	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$3 million to \$68.759 million for 2020/21 due to an increase in funding provided in the COVID-19 Response and Recovery Fund to support the news and current affairs capacity in the Māori Media Sector.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of initiatives that builds a more sustainable, resilient, and inclusive Māori economy	New measure	New measure	Minimum of 100
Number of Māori land Blocks with feasibility study completed	More than 25	More than 25	Expired measure
Rangatahi Māori Suicide Prevention: number of participants in programme activities	More than 5,000	More than 5,000	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$22.266 million to \$56.953 million for 2020/21 due to:

- an expense transfer from 2019/20 to ensure COVID-19 emergency response funding remains available for the most appropriate NGOs in the most economically and socially affected communities in 2020/21 (\$10.830 million)
- an increase in funding provided in the COVID-19 Response and Recovery Fund to support employment opportunities and development through Cadetships (\$6.750 million)
- an increase in funding provided in the COVID-19 Response and Recovery Fund to build sustainable and resilient communities by increasing the capability and capacity of Māori organisations (\$4 million)
- an expense transfer from 2019/20 Kōtuitui Te Ture Whenua | Te Ture Whenua Network (\$460,000) and Ārai Whakamomori Rangatahi Māori | Rangatahi Māori Suicide Prevention (\$121,000) appropriations to ensure funding remains aligned with eventual milestones
- a forecast adjustment to reflect the recovery of funding from other government agencies to support the Parihaka Papakāinga Trust (\$105,000).

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)

Scope of Appropriation

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of new affordable rental homes on Papakāinga co-funded to be built	New measure	New measure	Minimum of 20
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	New measure	New measure	Minimum of 25
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	New measure	New measure	Minimum of 250
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	200-220	200-220	Expired measure
Number of new affordable rental homes on Papakāinga co-funded to be built	15-20	15-20	Expired measure
Number of projects approved to provide capability support to rōpū in delivering their housing aspirations	15-18	15-18	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$2.311 million to \$36.231 million for 2020/21 due to an expense transfer from 2019/20 to ensure that funding remains aligned with eventual milestone payments for housing projects supported by this fund.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

This appropriation is limited to the administration of the Māori Television channel.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Support the operational costs of Māori Television to meet its statutory functions	New measure	New measure	Broadcast a minimum of 7,900 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	New measure	New measure	87% of NZ population

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	New measure	New measure	100% of New Zealand population
Support the operational costs of Māori Television to meet its statutory functions	Minimum of 7,100 hours of television programming	Minimum of 7,100 hours of television programming	Expired measure
Provide broadcast services that are technically available throughout New Zealand via free to air digital terrestrial and digital satellite transmission	87% and 100% of New Zealand's population	87% and 100% of New Zealand's population	Expired measure

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	New measure	New measure	More than 700
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	New measure	New measure	More than 70%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	New measure	New measure	More than 70%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	New measure	New measure	More than 70%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	New measure	New measure	More than 50%
Number of whānau supported by commissioning agency navigators as reported at 30 June	8,000 to 10,000	500 to 2,000	8,500 to 12,000
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	600-700	600-700	Expired measure
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 60%	More than 60%	Expired measure
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 60%	More than 60%	Expired measure
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 50%	More than 50%	Expired measure
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 30%	More than 30%	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$85.650 million to \$176.728 million for 2020/21 due to:

- an increase in funding to support the immediate and near-term recovery of whānau from COVID-19 provided in the COVID-19 Response and Recovery Fund (\$72.450 million)
- an increase in funding for a cross-agency initiative with Te Puni Kōkiri, Accident Compensation Commission and Oranga Tamariki to develop a Whānau-centred Early Interventions Prototype (\$13.200 million).

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage increase in the number of participants in Te Toi Reo Māori training (translators/interpreters)	New measure	New measure	More than 20%
Increased number of people sitting the Level Finder and Public Service Māori examinations	New measure	New measure	More than 20%
Number of public service departments/agencies that develop a language plan	New measure	New measure	26
Number of research and evaluation projects commissioned	New measure	New measure	2
Percentage increase in the number of Level Finder and Translator/Interpreter examinations	More than 20%	More than 20%	Expired measure
Establishment of language planning approach under Maihi Karauna and implementation of plans in agencies	8-12 agencies	8-12 agencies	Expired measure
Research funding allocated in accordance with agreed funding criteria	100%	100%	Expired measure

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining Te Reo Māori as a first language within Māori whānau, homes and communities.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	New measure	New measure	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	New measure	New measure	60%
Approval and launch of the Maihi Māori Strategy	Achieved	Achieved	Expired measure
Research funding allocated in accordance with agreed funding criteria	100%	100%	Expired measure

3.4 - Non-Departmental Other Expenses

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Regular review of Māori Tourism performance report to ensure compliance with agreed plan targets	New measure	New measure	Quarterly
Regular review of Māori Tourism performance report to ensure compliance with agreed plan targets	At most quarterly	At most quarterly	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$15.820 million to \$24.375 million for 2020/21 due to:

- an increase in funding to support the recovery of the Māori tourism sector from the impact of COVID-19 provided in the COVID-19 Response and Recovery Fund (\$12 million)
- an increase in funding to support New Zealand Māori Arts and Crafts Institute provided in the COVID-19 Response and Recovery Fund (\$3.820 million).

Te Kaitaonga Hua Pāpori | Social Procurement (M46) (A24)

Scope of Appropriation

This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.

Expenses

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	4,190	4,190

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support economic development through increased supplier diversity within the public sector, with an initial focus on Māori businesses.

End of Year Performance Reporting

An exemption was granted under s.15D(2)(b)(iii) of the PFA, as the amount (or annual average equivalent) of this appropriation is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased by \$4.190 million to \$4.190 million for 2020/21 due to an increase in funding to support the Māori economy through social procurement.