

# *Vote Parliamentary Counsel*

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APPROPRIATION MINISTER(S): Attorney-General (M5)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Counsel Office (A34)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Drafting of and Access to Legislation (M5) (A34)</b> This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.	20,423	(150)	20,273
<b>Total Departmental Output Expenses</b>	20,423	(150)	20,273
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Counsel Office - Capital Expenditure PLA (M5) (A34)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.	2,830	(2,330)	500
<b>Total Departmental Capital Expenditure</b>	2,830	(2,330)	500
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	23,253	(2,480)	20,773

## Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Counsel Office - Capital Injection (M5) (A34)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	20,423	(150)	-	(150)	20,273
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	2,830	(2,330)	-	(2,330)	500
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	23,253	(2,480)	-	(2,480)	20,773
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Drafting of and Access to Legislation (M5) (A34)

##### *Scope of Appropriation*

This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.

##### *Expenses and Revenue*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,423	(150)	20,273
Revenue from the Crown	20,223	(150)	20,073
Revenue from Others	200	-	200

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$150,000 to \$20.273 million for 2020/21 owing to a change in capital charge rate from 6% to 5%.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Parliamentary Counsel Office - Capital Expenditure PLA (M5) (A34)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	200	-	200
Intangibles	2,630	(2,330)	300
Other	-	-	-
<b>Total Appropriation</b>	<b>2,830</b>	<b>(2,330)</b>	<b>500</b>

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$2.330 million to \$500,000 for 2020/21 due to changes regarding the Access to Secondary Legislation project and aligning the appropriation with Parliamentary Counsel's current Capital Asset Management Plan.