

Vote Agriculture, Biosecurity, Fisheries and Food Safety

APPROPRIATION MINISTER(S): Minister of Agriculture (M2), Minister for Biosecurity (M7), Minister for Food Safety (M33), Minister for Oceans and Fisheries (M102)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Primary Industries (A14)

RESPONSIBLE MINISTER FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister of Agriculture

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Implementation of COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the implementation and administration of government interventions to address the impact of COVID-19 for Primary Industries.	5,741	1,331	7,072
Total Departmental Output Expenses	5,741	1,331	7,072
Departmental Capital Expenditure			
Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.	22,550	14,669	37,219
Total Departmental Capital Expenditure	22,550	14,669	37,219
Non-Departmental Output Expenses			
Support for Walking Access (M2) (A14) This appropriation is limited to the operation of the New Zealand Walking Access Commission.	3,596	-	3,596
Total Non-Departmental Output Expenses	3,596	-	3,596
Benefits or Related Expenses			
Agriculture: Rural Veterinarians Bonding Scheme (M2) (A14) This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.	1,650	-	1,650
Total Benefits or Related Expenses	1,650	-	1,650
Non-Departmental Other Expenses			
COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.	1,273	(231)	1,042
Fisheries: Aquaculture Settlements (M102) (A14) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	16,195	4,725	20,920
Fisheries: Provision for Fisheries Debt Write Downs (M102) (A14) This appropriation is limited to commercial fishing sector quota holder debt write-offs.	1,000	-	1,000
Food Safety: Folic acid fortification (M33) (A14) This appropriation is limited to expenses incurred supporting the fortification with folic acid of wheat flour for bread making.	-	1,600	1,600
Subscriptions to International Organisations (M2) (A14) This appropriation is limited to New Zealand's membership of primary industry-related international organisations.	3,538	-	3,538
Total Non-Departmental Other Expenses	22,006	6,094	28,100

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure			
Agriculture: Programmes Supporting Sustainability MCA (M2) (A14) The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.	50,760	16,562	67,322
Departmental Output Expenses			
<i>Agriculture: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.	14,290	6,262	20,552
<i>Animal Welfare: Education and Enforcement</i> This category is limited to education and enforcement intended to improve animal welfare in New Zealand.	20,707	-	20,707
Non-Departmental Output Expenses			
<i>Agriculture: Climate Change Research</i> This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.	11,387	500	11,887
<i>Agriculture: Recovery Assistance</i> This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.	4,376	9,800	14,176
Biosecurity: Border and Domestic Biosecurity Risk Management MCA (M7) (A14) The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.	399,098	60,231	459,329
Departmental Output Expenses			
<i>Biosecurity Incursion Response and Long Term Pest Management</i> This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.	88,544	(1,360)	87,184
<i>Border Biosecurity Monitoring and Clearance</i> This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.	133,036	841	133,877
<i>Border Biosecurity Systems Development and Maintenance</i> This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.	31,899	10,800	42,699
<i>Domestic Biosecurity Surveillance</i> This category is limited to domestic biosecurity surveillance activities.	53,278	450	53,728
<i>Response to Mycoplasma bovis</i> This category is limited to the eradication and long-term management of Mycoplasma bovis.	68,341	29,500	97,841
Non-Departmental Output Expenses			
<i>Biosecurity: Control of Bovine TB</i> This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.	24,000	-	24,000
Non-Departmental Other Expenses			
<i>Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis</i> This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.	-	20,000	20,000
Development and Implementation of Primary Industries Policy Advice MCA (M2) (A14) The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.	173,530	8,273	181,803

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Agriculture: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.	82,253	5,121	87,374
<i>Animal Welfare: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.	8,318	-	8,318
<i>Biosecurity: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.	13,438	2,594	16,032
<i>Fisheries Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.	6,940	784	7,724
<i>Food Safety: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.	10,146	(64)	10,082
<i>Operational Advice on Sustainability and Management Controls in Fisheries</i> This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.	35,261	498	35,759
<i>Trade and Market Access Primary Industries</i> This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	17,174	(660)	16,514
Fisheries: Managing the Resource Sustainably MCA (M102) (A14) The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.	72,636	1,234	73,870
Departmental Output Expenses			
<i>Fisheries Enforcement and Monitoring</i> This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.	56,326	742	57,068
<i>Fisheries Management</i> This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.	12,822	722	13,544
<i>Fisheries: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the fisheries sector.	230	(230)	-
<i>Fisheries: Aquaculture</i> This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.	3,109	-	3,109

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Non-Departmental Other Expenses</i>			
<i>Fisheries Quota Shares & ACE Administration Costs</i> This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).	149	-	149
Food Safety: Protecting Consumers MCA (M33) (A14) The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.	114,026	662	114,688
<i>Departmental Output Expenses</i>			
<i>Food Safety: Assurance</i> This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.	71,371	2,716	74,087
<i>Food Safety: Information</i> This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.	5,474	(2,487)	2,987
<i>Food Safety: Response</i> This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.	8,696	-	8,696
<i>Food Safety: Standards</i> This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.	17,247	380	17,627
<i>Food Safety: Trade and Market Access Food Safety</i> This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	7,538	-	7,538
<i>Non-Departmental Output Expenses</i>			
<i>Food Safety Science and Research</i> This category is limited to the promotion, coordination and delivery of food safety science and research.	1,600	-	1,600
<i>Non-Departmental Other Expenses</i>			
<i>Food Safety: Joint Food Standards Setting Treaty</i> This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.	2,100	53	2,153
Total Multi-Category Expenses and Capital Expenditure	810,050	86,962	897,012
Total Annual Appropriations and Forecast Permanent Appropriations	865,593	109,056	974,649

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2020/21	10,000
	Adjustments for 2021/22	-
	Adjusted Appropriation	33,050
	Actual to 2020/21 Year End	8,488
	Estimated Actual for 2021/22	5,862
	Estimate for 2022/23	10,600
	Estimated Appropriation Remaining	8,100
Non-Departmental Other Expenses		
Agriculture: Farm Advisor Scheme (M2) (A14) This appropriation is limited to the making of contributions to farm consultancies capable of delivering integrated farm plans as required by the Minister of Agriculture and in accordance with government approved criteria and guidelines. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	5,679
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	5,679
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	480
	Estimate for 2022/23	3,202
	Estimated Appropriation Remaining	1,997
Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from industry, community and catchment groups, and regional councils, that significantly accelerate or reduce barriers to the implementation of integrated farm plans. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	14,441
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	14,441
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	1,320
	Estimate for 2022/23	3,300
	Estimated Appropriation Remaining	9,821
Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	34,000
	Adjustments to 2020/21	4,676
	Adjustments for 2021/22	1,010
	Adjusted Appropriation	39,686
	Actual to 2020/21 Year End	7,461
	Estimated Actual for 2021/22	16,533
	Estimate for 2022/23	9,216
	Estimated Appropriation Remaining	6,476
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2020/21	(18,166)
	Adjustments for 2021/22	12,000
	Adjusted Appropriation	249,325
	Actual to 2020/21 Year End	62,795
	Estimated Actual for 2021/22	52,038
	Estimate for 2022/23	67,777
	Estimated Appropriation Remaining	66,715

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	865,593	109,056	974,649
Total Forecast MYA Non-Departmental Output Expenses	8,862	(3,000)	5,862
Total Forecast MYA Non-Departmental Other Expenses	88,110	(17,739)	70,371
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	962,565	88,317	1,050,882

Capital Injection Authorisations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Primary Industries - Capital Injection (M2) (A14)	56,471	(3,867)	52,604

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	18,199	1,331	(3,000)	(1,669)	16,530
Benefits or Related Expenses	1,650	N/A	-	-	1,650
Borrowing Expenses	-	-	-	-	-
Other Expenses	110,116	-	(11,645)	(11,645)	98,471
Capital Expenditure	22,550	14,669	-	14,669	37,219
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	807,801	56,609	10,300	66,909	874,710
<i>Other Expenses</i>	2,249	-	20,053	20,053	22,302
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	962,565	72,609	15,708	88,317	1,050,882
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	66,983	N/A	17,147	17,147	84,130
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	66,983	N/A	17,147	17,147	84,130

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Implementation of COVID-19 Assistance for Primary Industries (M2) (A14)

Scope of Appropriation

This appropriation is limited to the implementation and administration of government interventions to address the impact of COVID-19 for Primary Industries.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of people who have been placed directly into employment in the primary industries through MPI's Primary Sector Workforce programme (see Note 1)	3,000	Updated wording	3,000

Note 1 - Employment data includes full time, part time, fixed term, and casual paid work within the primary industries as a result of one of MPI's Primary Sector Workforce Programme's initiatives. The wording of the measure has been updated to ensure it is more easily understood.

Reasons for Change in Appropriation

This appropriation increased by \$1.331 million to \$7.072 million in 2021/22 due to a funding transfer of \$1.1 million from 2020/21 for the Primary Sector Workforce Programme and a fiscally neutral adjustment of \$231,000 in 2021/22 from Non-Departmental Other Expense appropriation, COVID-19 Assistance for Primary Industries to support the implementation of the Fisher owned Support Network.

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	7,550	7,946	15,496
Intangibles	15,000	6,723	21,723
Other	-	-	-
Total Appropriation	22,550	14,669	37,219

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve investment in the renewal, upgrade, replacement or development of assets in supporting the delivery of the Ministry's core functions and services.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Capital expenditure is in accordance with the Ministry's capital plan (see Note 1)	New measure	Achieved	Achieved

Note 1 - A current measure relating to the implementation of the Ministry's capital expenditure programme has been removed and replaced with a measure that reflects the nature of the expenses incurred under this appropriation. The new measure more closely aligns with the intention of the appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$14.669 million to \$37.219 million for 2021/22 due to re-forecast of expenditure and asset movements of:

- \$20.577 million in 2021/22 for leasehold improvements, non-residential buildings, and internally generated software.

Offset by a decrease of:

- \$5.908 million in 2021/22 for vehicles due to shipping delays. Vehicle manufacturers have advised that high demand for new vehicles and supply issues into New Zealand due to COVID-19 impacts have put pressure on deliveries.

Capital Injections and Movements in Departmental Net Assets

Ministry for Primary Industries

Details of Net Asset Schedule	2021/22 Main Estimates Projections \$000	2021/22 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2021/22
Opening Balance	235,711	257,929	Supplementary Estimates opening balance reflects the audited results as at 30 June 2021.
Capital Injections	56,471	52,604	The decrease was due to capital transfers from 2021/22 to 2022/23 of \$18.217 million. This decrease has been partially offset by capital injections of \$9.337 million for the Emissions Trading Scheme Transformation Programme, \$3.460 million to support the cost of the Interim Post Entry Quarantine Project (IPEQ) build, and \$1.553 million for State Sector Decarbonisation.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(35,278)	(60,161)	Forecast memorandum account deficit.
Other Movements	-	-	
Closing Balance	256,904	250,372	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

New Zealand Agricultural Greenhouse Gas Research (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2020/21	10,000
	Adjustments for 2021/22	-
	Adjusted Appropriation	33,050
	Actual to 2020/21 Year End	8,488
	Estimated Actual for 2021/22	5,862
	Estimate for 2022/23	10,600
	Estimated Appropriation Remaining	8,100

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for greenhouse gas research.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		Total Standard
	Estimates Standard	Supplementary Estimates Standard	
Number of quarterly research output reports accepted by MPI (see Note 1)	100%	Updated wording	4

Note 1 - The key deliverable of the contract is a quarterly research output report that summarises all research goals and priorities achieved and coming up. This report is reviewed and accepted by MPI's scientific leaders. The wording of the measure has been updated to ensure it is more easily understood.

3.4 - Non-Departmental Other Expenses

Agriculture: Farm Advisor Scheme (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Agriculture: Farm Advisor Scheme (M2) (A14) This appropriation is limited to the making of contributions to farm consultancies capable of delivering integrated farm plans as required by the Minister of Agriculture and in accordance with government approved criteria and guidelines.	Original Appropriation	5,679
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	5,679
Commences: 01 July 2021	Actual to 2020/21 Year End	-
Expires: 30 June 2026	Estimated Actual for 2021/22	480
	Estimate for 2022/23	3,202
	Estimated Appropriation Remaining	1,997

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of farm advisors participating in MPI's Careers Pathway Scheme per annum (see Note 1)	20 - 30	Updated wording	20 - 30

Note 1 - The wording of the measure has been updated to ensure it remains fit for purpose.

Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from industry, community and catchment groups, and regional councils, that significantly accelerate or reduce barriers to the implementation of integrated farm plans.	Original Appropriation	14,441
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	14,441
Commences: 01 July 2021	Actual to 2020/21 Year End	-
Expires: 30 June 2026	Estimated Actual for 2021/22	1,320
	Estimate for 2022/23	3,300
	Estimated Appropriation Remaining	9,821

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve significant acceleration and broadening of the uptake of integrated farm plans.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of farm businesses supported to adopt Integrated Farm Plan through Action Networks, and catchments and community initiatives, including reaching hard to reach farmers (see Note 1)	200	Measure removed	-
Number of initiatives that encourage better regional information sharing for farm plans (see Note 1)	2	Measure removed	-

Note 1 - The existing measure is being removed as it is not a useful measure. A more meaningful measure will be developed during the next Supplementary Estimates process, to take effect for 2022/23. Two other current performance measures will remain for this appropriation, which are: "Number of significant projects in partnership with Industry Assurance Programmes that support farm businesses to improve existing farm plans or adopt Integrated Farm Plan (IFP) and "Number of Māori farm businesses supported to adopt IFP through clusters or collectives".

COVID-19 Assistance for Primary Industries (M2) (A14)*Scope of Appropriation*

This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support or assist the primary sector as part of addressing the impact of COVID-19.

Reasons for Change in Appropriation

This appropriation decreased by \$231,000 to \$1.042 million for 2021/22 due to a fiscally neutral transfer of \$231,000 to the departmental appropriation, Implementation of COVID-19 Assistance for Primary Industries to support the implementation of the Fisher owned Support Network.

Fisheries: Aquaculture Settlements (M102) (A14)*Scope of Appropriation*

This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.

Reasons for Change in Appropriation

This appropriation increased by \$4.725 million to \$20.920 million for 2021/22 due to an expense transfer of \$4.725 million from 2020/21 to 2021/22 for the settlement of the Crown's aquaculture 'pre-commencement space' obligations to iwi.

Food Safety: Folic acid fortification (M33) (A14)

Scope of Appropriation

This appropriation is limited to expenses incurred supporting the fortification with folic acid of wheat flour for bread making.

Expenses

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,600	1,600

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support to the flour milling sector to implement the standard relating to the fortification of non-organic wheat flour for bread making with folic acid.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of flour mills that have confirmed the purchase of micro-ingredient dosing systems by 30 June 2022 (see Note 1)	New measure	8	8

Note 1 - Fortification of non-organic wheat flour will reduce the incidence of neural tube birth defects. This measure has been added to reflect a new appropriation established this year.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2021/22			Expiry of Resourcing Commitment
	Estimates \$000	Supplementary Estimates \$000	Total \$000	
New Zealand Flour Millers Association Incorporated	-	1,600	1,600	30 June 2022
Total	-	1,600	1,600	

Reasons for Change in Appropriation

This is a new appropriation in the 2021/22 financial year to support the fortification of wheat flour for bread making with folic acid.

Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	34,000
	Adjustments to 2020/21	4,676
	Adjustments for 2021/22	1,010
	Adjusted Appropriation	39,686
	Actual to 2020/21 Year End	7,461
	Estimated Actual for 2021/22	16,533
	Estimate for 2022/23	9,216
	Estimated Appropriation Remaining	6,476

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Our international partners invest at least \$2 of funding for every \$1 that New Zealand invests in GRA research, to accelerate development of mitigation technologies (see Note 1)	Achieved	Measure removed	-

Note 1 - This measure has been removed because it was unclear and difficult to report on. Three other measures will remain for this appropriation.

Reasons for Change in Appropriation

This appropriation increased by \$1.010 million to \$39.686 million for 2021/22 due to a funding contribution that was received from the Netherlands' Ministry of Agriculture.

Sustainable Food and Fibre Futures (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2020/21	(18,166)
	Adjustments for 2021/22	12,000
	Adjusted Appropriation	249,325
	Actual to 2020/21 Year End	62,795
	Estimated Actual for 2021/22	52,038
	Estimate for 2022/23	67,777
	Estimated Appropriation Remaining	66,715

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for the sustainable development of New Zealand's primary industries.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of the Sustainable Food and Fibre Futures Fund contracted for the financial year (see Note 1)	90-100%	Measure removed	-
Percentage of contracted funding that is on track to deliver intended deliverables (see Note 1)	90-100%	Measure removed	-
Total number of contracts in place for the financial year (see Note 2)	Minimum 100	Measure removed	-
Total value of contracts under active management in the Sustainable Food and Fibre Futures portfolio (see Note 3)	New measure	Minimum \$200 million	Minimum \$200 million

Note 1 - This measure was removed as it is no longer deemed fit for purpose. A new measure "Total value of contracts under active management in the Sustainable Food and Fibre Futures portfolio" and a current measure "Percentage of contracts completed in the financial year that met all their contracted deliverables" will remain for this appropriation.

Note 2 - This measure was removed as it is no longer deemed fit for purpose. It has been replaced with a new measure "Total value of contracts under active management in the Sustainable Food and Fibre Futures portfolio".

Note 3 - Minimum \$200 million is an aggregated total of MPI funding of all live contracts. Active management means in-progress projects that have been contracted and being individually managed. This new measure better represents the activities in relation to this appropriation.

Reasons for Change in Appropriation

This appropriation increased by \$12 million to \$249.325 million for 2021/22 due to funding allocated as part of the Integrated Advisory Services to Support more Sustainable and Productive Land-Use Practices initiative.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Agriculture: Programmes Supporting Sustainability (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.

Animal Welfare: Education and Enforcement

This category is limited to education and enforcement intended to improve animal welfare in New Zealand.

Non-Departmental Output Expenses

Agriculture: Climate Change Research

This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.

Agriculture: Recovery Assistance

This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	50,760	16,562	67,322
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes	14,290	6,262	20,552
Animal Welfare: Education and Enforcement	20,707	-	20,707
Non-Departmental Output Expenses			
Agriculture: Climate Change Research	11,387	500	11,887
Agriculture: Recovery Assistance	4,376	9,800	14,176

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	34,961	6,262	41,223
Agriculture: Administration of Grants and Programmes	14,260	6,262	20,522
Animal Welfare: Education and Enforcement	20,701	-	20,701
Revenue from Others	36	-	36
Agriculture: Administration of Grants and Programmes	30	-	30
Animal Welfare: Education and Enforcement	6	-	6

How Performance will be Assessed for this Appropriation

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Reporting on an annual basis (see Note 1)	Achieved	Measure removed	-
Percentage of completed research contracts or work programmes that have completed intended deliverables (see Note 2)	New measure	90%	90%
Percentage of cases taken to court that achieve their objective (see Note 3)	New measure	90-95%	90-95%

Note 1 - This measure has been removed as it does not reflect the overall effectiveness of the output categories under the MCA.

Note 2 - This will measure climate change research contracted by MPI that has delivered its intended outcomes, and the success of our adverse event work programmes.

Note 3 - "Achieving their objective" means a Judge or Jury found at least one charge was proven. A fail is where a Judge or Jury found no charges had been proven.

The new measures introduced are indicators of overall performance of the work carried out for this MCA, which cover the categories: Agriculture: Administration of Grants and Programmes, Agriculture: Climate Change Research, Agriculture: Recovery Assistance and Animal Welfare: Education and Enforcement categories.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes			
Percentage of applications tested, that have had funding approved and met their funding criteria (see Note 1)	100%	Measure removed	-
Percentage of funding applications processed in the agreed timeframes (see Note 2)	80%	Updated wording	80%
Percentage of applications assessed that were successfully approved funding in the financial year (see Note 3)	Minimum 100	Updated wording	75%

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Animal Welfare: Education and Enforcement			
Percentage of cases taken to court that achieve their objective (see Note 4)	90-95%	Measure removed	-
Non-Departmental Output Expenses			
Agriculture: Recovery Assistance			
Percentage of eligible farmers affected by adverse events who took up recovery assistance funding (see Note 5)	85%	Updated wording	85%

Note 1 - This measure has been removed as it is no longer meaningful. A measure "Percentage of funding applications processed for the financial year against the agreed criteria" is being retained in this category.

Note 2 - The application and assessment processes for each fund administered has its own criteria and timeframes. This measure has been updated to ensure it remains fit for purpose.

Note 3 - This measures how many applications were approved against total applications received. It also measures the proportion of all decisions being made and how many applications/applicants are successful. This measure has been updated to ensure it remains fit for purpose.

Note 4 - This measure has been removed as it does not reflect the overall effectiveness of the Animal Welfare: Education and Enforcement output category under this MCA. Three other measures remain for this appropriation category.

Note 5 - This measure has been updated to ensure it remains fit for purpose.

Reasons for Change in Appropriation

This appropriation increased by \$16.562 million to \$67.322 million for 2021/22 due to:

- expense transfers totalling \$6.762 million from 2020/21 to 2021/22, made up of:
 - \$4.983 million to enable the continuation of work to support the Fit for a Better World initiative
 - \$879,000 for on-going work relating to the productive and sustainable land use package
 - \$500,000 in response to the Canterbury floods
 - \$400,000 for continuation of the Primary Sector Workforce programme
- additional funding of \$4.800 million towards supporting rural communities impacted by adverse weather and events
- retention of 2020/21 under spends of \$4 million to support flood-affected farmers
- a fiscally neutral transfer of \$500,000 for the provision of additional farmer support
- additional funding of \$500,000 towards the Essential Freshwater Fund.

Biosecurity: Border and Domestic Biosecurity Risk Management (M7) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.

Scope of Appropriation

Departmental Output Expenses

Biosecurity Incursion Response and Long Term Pest Management

This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.

Border Biosecurity Monitoring and Clearance

This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.

Border Biosecurity Systems Development and Maintenance

This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.

Domestic Biosecurity Surveillance

This category is limited to domestic biosecurity surveillance activities.

Response to Mycoplasma bovis

This category is limited to the eradication and long-term management of Mycoplasma bovis.

Non-Departmental Output Expenses

Biosecurity: Control of Bovine TB

This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.

Non-Departmental Other Expenses

Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis

This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	399,098	60,231	459,329
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management	88,544	(1,360)	87,184
Border Biosecurity Monitoring and Clearance	133,036	841	133,877
Border Biosecurity Systems Development and Maintenance	31,899	10,800	42,699
Domestic Biosecurity Surveillance	53,278	450	53,728
Response to Mycoplasma bovis	68,341	29,500	97,841
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB	24,000	-	24,000
Non-Departmental Other Expenses			
Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis	-	20,000	20,000
Funding for Departmental Output Expenses			
Revenue from the Crown	245,569	38,621	284,190
Biosecurity Incursion Response and Long Term Pest Management	87,769	(1,360)	86,409
Border Biosecurity Monitoring and Clearance	14,915	481	15,396
Border Biosecurity Systems Development and Maintenance	25,538	10,000	35,538
Domestic Biosecurity Surveillance	49,006	-	49,006
Response to Mycoplasma bovis	68,341	29,500	97,841
Revenue from Others	129,529	1,610	131,139
Biosecurity Incursion Response and Long Term Pest Management	775	-	775
Border Biosecurity Monitoring and Clearance	118,121	360	118,481
Border Biosecurity Systems Development and Maintenance	6,361	800	7,161
Domestic Biosecurity Surveillance	4,272	450	4,722

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management			
Percentage of Government Industry Agreement (GIA) signatories signed up to an Operational Agreement (see Note 1)	80%	Note added	80%
Percentage of service providers who are contracted, or have funding arrangements to manage pests and diseases already established in New Zealand, that met their service level agreements (see Note 2)	100%	Updated wording	100%
Border Biosecurity Monitoring and Clearance			
Percentage of international mail that complies with biosecurity requirements by the time it leaves the International Mail Centre (see Note 3)	99%	Note added	99%
Percentage of consignments that were released with risk being mitigated (see Note 4)	Achieved	Updated wording	100%
Border Biosecurity Systems Development and Maintenance			
The percentage of export certificates issued annually which meet biosecurity and phytosanitary technical requirements of overseas competent authorities (see Note 5)	99%	Updated wording	99%
Domestic Biosecurity Surveillance			
Percentage of investigations of any suspected high risk or serious pest or disease that commenced within 24 hours of notification (see Note 2)	100%	Updated wording	100%
Number of markets that closed due to the standard of MPI's active surveillance programmes (see Note 2)	Nil	Updated wording	Zero
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB			
Annual period prevalence of TB infection in deer and cattle herds as a percentage of herds (see Note 6)	0.2%	Updated wording	Less than 0.2%
Number of hectares (within +/- 5%) where eradication has been achieved and reclassified as free from vector risk (see Note 7)	200,000ha	Updated wording	200,000ha

Note 1 - GIA operates as a partnership between primary industry and government to manage pests and diseases that could badly damage New Zealand's primary industries, economy, and environment. Under GIA, signatories share the decision-making, responsibilities and costs of preparing for and responding to biosecurity incursions. By working in partnership, industry and government can achieve better biosecurity outcomes.

Note 2 - The wording of the measure has been updated to ensure it is more easily understood.

Note 3 - Over an annual 2-3 week period, MPI conducts compliance checks from a sample of 4000 mail packages (ie, bulk, express, letters etc) crossing the border. Once the surveying period has finished, a compliance rate is calculated. This work is audited yearly by a 3rd party company to ensure consistency and accuracy.

Note 4 - "Consignment" refers to goods being moved from one country to another and covered by a single set of documents eg, airway bill / bill of lading / consignment note / phytosanitary certificate / zoosanitary certificate, manufacturers declaration. The wording of the measure has been updated to ensure it is more easily understood.

Note 5 - "Overseas competent authorities" is a World Trade Organisation term that defines a specific group of authorities. The wording of the measure has been updated to ensure it is more easily understood.

Note 6 - The annual period prevalence is the measure used by the World Organisation for Animal Health (OIE) for reporting on disease prevalence in animal herds in a country or region for chronic disease such as TB. 'Period prevalence' is the proportion of a population with a given condition over a specific period of time (in this instance, one year). The changes to the wording clarifies what the measure relates to and more clearly defines the goal.

Note 7 - The word cumulative has been removed as the standard is based on the number of hectares being cleared annually. The wording change reflect the actual measure and context.

Reasons for Change in Appropriation

This appropriation increased by \$60.231 million to \$459.329 million for 2021/22 due to:

- retention of 2020/21 under spends of \$50 million relating to *Mycoplasma bovis* compensation and response costs
- retention of 2020/21 under spends of \$10 million for plant health and environment capability
- expense transfers totalling \$3.831 million from 2020/21 to 2021/22, made up of:
 - \$1.300 million to enable the continuation of work to contain wallabies
 - \$1.250 million for on-going support of biosecurity projects within the South Pacific
 - \$800,000 for continuation of the national wilding conifer control programme
 - \$481,000 for the Ko Tatou project
- a fiscally neutral transfer of \$360,000 to fund activities necessary as the lead Government department responsible for health and safety within the public sector.

These increases have been partially offset by decreases of:

- \$3.460 million as a result of a technical initiative to transfer operational expenditure to capital expenditure to support the cost of the Interim Post Entry Quarantine Project (IPEQ) build
- \$500,000 as a result of a fiscally neutral transfer to the Agriculture: Programmes Supporting Sustainability MCA for the provision of additional farmer support.

Development and Implementation of Primary Industries Policy Advice (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.

Animal Welfare: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.

Biosecurity: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.

Fisheries Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.

Food Safety: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.

Operational Advice on Sustainability and Management Controls in Fisheries

This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.

Trade and Market Access Primary Industries

This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	173,530	8,273	181,803
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing	82,253	5,121	87,374
Animal Welfare: Policy Advice and Ministerial Servicing	8,318	-	8,318
Biosecurity: Policy Advice and Ministerial Servicing	13,438	2,594	16,032
Fisheries Policy Advice	6,940	784	7,724
Food Safety: Policy Advice and Ministerial Servicing	10,146	(64)	10,082
Operational Advice on Sustainability and Management Controls in Fisheries	35,261	498	35,759
Trade and Market Access Primary Industries	17,174	(660)	16,514
Funding for Departmental Output Expenses			
Revenue from the Crown	172,433	7,859	180,292
Agriculture: Policy Advice and Ministerial Servicing	81,909	4,707	86,616
Animal Welfare: Policy Advice and Ministerial Servicing	8,309	-	8,309
Biosecurity: Policy Advice and Ministerial Servicing	13,424	2,594	16,018
Fisheries Policy Advice	6,458	784	7,242
Food Safety: Policy Advice and Ministerial Servicing	10,092	(64)	10,028
Operational Advice on Sustainability and Management Controls in Fisheries	35,067	498	35,565
Trade and Market Access Primary Industries	17,174	(660)	16,514
Revenue from Others	1,097	414	1,511
Agriculture: Policy Advice and Ministerial Servicing	344	414	758
Animal Welfare: Policy Advice and Ministerial Servicing	9	-	9
Biosecurity: Policy Advice and Ministerial Servicing	14	-	14
Fisheries Policy Advice	482	-	482
Food Safety: Policy Advice and Ministerial Servicing	54	-	54
Operational Advice on Sustainability and Management Controls in Fisheries	194	-	194

How Performance will be Assessed for this Appropriation

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 1)	3.5	New measure	3.5

Note 1 - This new measure is an indicator of overall performance of policy advice provided for Agriculture, Animal Welfare, Biosecurity, Fisheries and Food Safety portfolios.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing			
Percentage of agriculture-related requests completed within either specified or statutory timeframes: Aide Memoires and Briefings; Ministerial Correspondence; Ministerial Official Information Act 1982 requests; and Parliamentary Questions (see Note 1)	95-100%	Note added	95-100%
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 2)	3.5	Measure removed	-
Animal Welfare: Policy Advice and Ministerial Servicing			
Percentage of animal welfare-related requests completed within either specified or statutory timeframes: Aide Memoires and Briefings; Ministerial Correspondence; Ministerial Official Information Act 1982 requests; and Parliamentary Questions (see Note 1)	95-100%	Note added	95-100%
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 2)	3.5	Measure removed	-
Biosecurity: Policy Advice and Ministerial Servicing			
Percentage of biosecurity-related requests completed within either specified or statutory timeframes: Aide Memoires and Briefings; Ministerial Correspondence; Ministerial Official Information Act 1982 requests; and Parliamentary Questions (see Note 1)	95-100%	Note added	95-100%
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 2)	3.5	Measure removed	-
Fisheries Policy Advice			
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 2)	3.5	Measure removed	-
Food Safety: Policy Advice and Ministerial Servicing			
Percentage of food safety-related requests completed within either specified or statutory timeframes: Aide Memoires and Briefings; Ministerial Correspondence; Ministerial Official Information Act 1982 requests; and Parliamentary Questions (see Note 1)	95-100%	Note added	95-100%
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 2)	3.5	Measure removed	-

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Trade and Market Access Primary Industries			
Provide updates each quarter to sector groups, on the progress of MPI's market access work programme that has been agreed with these groups (see Note 3)	Achieved	Measure removed	-
Percentage of priority items progressed for the Sanitary and Phytosanitary Standards Market Access Programme, as agreed with key meat, dairy, seafood and horticulture sector stakeholders (see Note 4)	75%	Note added	75%
An agreed prioritised work programme on market access for primary products to foreign markets has been developed with relevant key industry groups (see Note 5)	Achieved	Note added	Achieved
Regular (eg, annual) formal meeting held with key trading partner regulators (see Note 6)	Achieved	Updated wording	Minimum 1

Note 1 -

- a) Written Parliamentary Questions (WPQ) - The parliamentary timeframe to respond to a WPQ is six working days. MPI aims to provide the Minister with a proposed response within four working days.
- b) Ministerial Correspondence - MPI aims to provide the Minister with a proposed response within a 20 working day timeframe.
- c) Ministers request Aide Memoires and Briefings - Ministerial timeframes are set by Ministers for aide memoires and briefings. Timeframes are set on a case-by-case basis.
- d) Ministerial Official Information Act requests - The statutory timeframe to respond to an Official Information Act request is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers' offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial Official Information Act requests are measured to a 15 working day timeframe.

Note 2 - Five similar MCA category measures currently located in Agriculture, Animal Welfare, Biosecurity, Fisheries and Food Safety portfolios are being consolidated into one and is being introduced as an additional MCA overarching measure. This MCA measure is an indicator of overall performance of the quality of policy advice provided for those five portfolios.

Note 3 - This measure is being removed because it is no longer a useful measure.

Note 4 - A work plan is agreed with the Sanitary and Phytosanitary Standards Market Access Programme governance group. At the start of the year, the work topics advanced are assessed and prioritised by MPI in consultation with key sector stakeholders.

Note 5 - Key industry groups are dairy, meat, seafood and horticulture.

Note 6 - MPI has formal meetings involving senior officials with New Zealand's key trading partners, other major markets with which New Zealand has trade agreements and other strategically important /emerging markets. These markets include China, the USA, Australia, EU, Japan, South Korea, Taiwan, the United Kingdom, Indonesia and Hong Kong. The wording of the measure has been updated to ensure it is more easily understood.

Reasons for Change in Appropriation

This appropriation increased by \$8.273 million to \$181.803 million for 2021/22 due to:

- expense transfers totalling \$8.250 million from 2020/21 to 2021/22, made up of:
 - \$3.250 million towards the on-farm behaviour change programme
 - \$2.500 million for the productive and sustainable land use package
 - \$2.500 million for continuation of commitments under data collection contracts
- new funding of \$1.282 million relating to the roll out of on-board cameras across the fishing fleet
- a fiscally neutral adjustment of \$180,000 to support the He Waka Eke Noa programme.

These increases have been partially offset by decreases as a result of:

- expense transfers totalling \$1.281 million from 2021/22 to 2022/23, made up of:
 - \$656,000 for the continuation of the Biosecurity Act review
 - \$625,000 for the progression of the Organics bill
- a fiscally neutral adjustment of \$158,000 to support Food Standards Australia and New Zealand.

Fisheries: Managing the Resource Sustainably (M102) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.

Scope of Appropriation

Departmental Output Expenses

Fisheries Enforcement and Monitoring

This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.

Fisheries Management

This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.

Fisheries: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the fisheries sector.

Fisheries: Aquaculture

This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.

Non-Departmental Other Expenses

Fisheries Quota Shares & ACE Administration Costs

This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	72,636	1,234	73,870
Departmental Output Expenses			
Fisheries Enforcement and Monitoring	56,326	742	57,068
Fisheries Management	12,822	722	13,544
Fisheries: Administration of Grants and Programmes	230	(230)	-
Fisheries: Aquaculture	3,109	-	3,109
Non-Departmental Other Expenses			
Fisheries Quota Shares & ACE Administration Costs	149	-	149
Funding for Departmental Output Expenses			
Revenue from the Crown	69,479	(204)	69,275
Fisheries Enforcement and Monitoring	54,209	(696)	53,513
Fisheries Management	11,947	722	12,669
Fisheries: Administration of Grants and Programmes	230	(230)	-
Fisheries: Aquaculture	3,093	-	3,093
Revenue from Others	3,008	1,438	4,446
Fisheries Enforcement and Monitoring	2,117	1,438	3,555
Fisheries Management	875	-	875
Fisheries: Aquaculture	16	-	16

How Performance will be Assessed for this Appropriation

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The percentage of scientifically evaluated fish stocks with no sustainability issues (see Note 1)	80%	More than 80%	More than 80%

Note 1 - The standard target has been adjusted to reflect performance expectations.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Fisheries Enforcement and Monitoring			
Percentage of commercial operators inspected are found to be voluntarily compliant (see Note 1)	80-90%	Updated note	80-90%
Percentage of investigations involving significant offending or multiple offenders reaching a prosecution decision made within the required timeframes (see Note 2)	95-100%	Updated note	95-100%
Percentage of cases taken to court that achieve their objective (see Note 3)	90-95%	Updated note	90-95%

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Fisheries Management			
Percentage of fisheries management-related requests completed within either specified or statutory timeframes: Aide Memoires and Briefings; Ministerial Correspondence; Ministerial Official Information Act 1982 requests; and Parliamentary Questions (see Note 4)	95-100%	Note added	95-100%
Fisheries: Administration of Grants and Programmes			
Percentage of funding applications processed within timelines (see Note 5)	100%	Measure removed	-

Note 1 - "Voluntarily compliant" means that routine inspection finds the operators to be compliant by their own volition, without any intervention by Compliance Officers.

Note 2 - 'Significant offending' is defined as non-compliance with the Fisheries Act 1996 or other Acts. 'Prosecution decision' is defined as any decision made in respect of an investigation into a breach of legislation which identifies an offence may have been committed. 'Required timeframe' is defined by the Fisheries Act 1996 as two years from when the offence occurred, when the maximum fine is more than \$10,000.

Note 3 - "Assessed as achieving objective" refers to offence case files where at least one charge decision of 'Convicted' or 'Convicted and Discharged' or 'Proven (Infringement Offence)' is recorded against at least one defendant in the matter. "Assessed as not achieving objective" refers to offence case files where there are no charge decisions of 'Convicted' or 'Convicted and Discharged' against any defendant in the matter - and all Court charges for the matter result in Discharged without Conviction, Dismissed, Withdrawn or Acquitted decisions.

Note 4 -

- a) Written Parliamentary Questions (WPQ) - The statutory timeframe to respond to a WPQ is six working days. MPI aims to provide the Minister with a proposed response within four working days.
- b) Ministerial Correspondence - MPI works to the statutory timeframe of 20 working days for Ministerial Correspondence.
- c) Ministers request Aide Memoires and Briefings - Ministerial timeframes are set by Ministers for aide memoires and briefings. Timeframes are set on a case-by-case basis.
- d) Ministerial OIAs - The statutory timeframe to respond to an OIA is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers' offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial OIAs are measured to a 15 working day timeframe.

Note 5 - This measure is being removed as there is no funding against this appropriation category.

Reasons for Change in Appropriation

This appropriation increased by \$1.234 million to \$73.870 million for 2021/22 due to:

- new funding of \$1.593 million relating to the roll out of on-board cameras across the fishing fleet
- fiscally neutral adjustments of:
 - \$1.749 million towards the observer programme, recovered from the Department of Conservation and industry bodies
 - \$113,000 to fund activities necessary as the lead Government department responsible for health and safety within the public sector.

These increases have been partially offset by a decrease of \$2.221 million as a result of an expense transfer to enable the continuation of the on-board camera roll out in 2022/23.

Food Safety: Protecting Consumers (M33) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.

Scope of Appropriation

Departmental Output Expenses

Food Safety: Assurance

This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.

Food Safety: Information

This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.

Food Safety: Response

This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.

Food Safety: Standards

This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.

Food Safety: Trade and Market Access Food Safety

This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Non-Departmental Output Expenses*Food Safety Science and Research*

This category is limited to the promotion, coordination and delivery of food safety science and research.

Non-Departmental Other Expenses*Food Safety: Joint Food Standards Setting Treaty*

This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	114,026	662	114,688
Departmental Output Expenses			
Food Safety: Assurance	71,371	2,716	74,087
Food Safety: Information	5,474	(2,487)	2,987
Food Safety: Response	8,696	-	8,696
Food Safety: Standards	17,247	380	17,627
Food Safety: Trade and Market Access Food Safety	7,538	-	7,538
Non-Departmental Output Expenses			
Food Safety Science and Research	1,600	-	1,600
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty	2,100	53	2,153
Funding for Departmental Output Expenses			
Revenue from the Crown	22,865	194	23,059
Food Safety: Assurance	(1,293)	2,301	1,008
Food Safety: Information	5,472	(2,487)	2,985
Food Safety: Response	8,336	-	8,336
Food Safety: Standards	4,878	380	5,258
Food Safety: Trade and Market Access Food Safety	5,472	-	5,472
Revenue from Others	87,461	415	87,876
Food Safety: Assurance	72,664	415	73,079
Food Safety: Information	2	-	2
Food Safety: Response	360	-	360
Food Safety: Standards	12,369	-	12,369
Food Safety: Trade and Market Access Food Safety	2,066	-	2,066

How Performance will be Assessed for this Appropriation

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Reporting on an annual basis (see Note 1)	Achieved	Measure removed	-
The rate of foodborne campylobacteriosis per 100,000 people per annum (p.a.) (see Note 2)	New measure	20% reduction from 87 to 69 per 100,000 people p.a.	20% reduction from 87 to 69 per 100,000 people p.a.

Note 1 - This measure has been removed as it does not reflect the overall effectiveness of the appropriation.

Note 2 - The baseline and target figures may be subject to change due to various external factors over the five-year period. A 20% reduction is the target over 5 years, from 1 July 2021 to 30 June 2026. This new measure reflects the overall effectiveness of the output categories under the appropriation.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Food Safety: Assurance			
From a total of approximately 200,000 export certificates issued annually, the number rejected due to verification error (see Note 1)	5 or fewer	Note added	5 or fewer
Percentage of customers that participate in a satisfaction survey rate overall verification service as 4 or higher (satisfaction rating - 1 represents very dissatisfied to 5 which represents very satisfied) (see Note 2)	80%	Note added	80%
Percentage of Verification Services corrective actions that are closed out by the agreed date (see Note 3)	85%	Note added	85%
Percentage of food businesses registered within 20 working days (see Note 4)	85%	Note added	85%
Food Safety: Standards			
From a total of approximately 200,000 export certificates issued annually, the percentage of certificates issued which meet the certification requirements of overseas competent authorities (see Note 5)	99%	Updated wording	99%

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Food Safety: Trade and Market Access Food Safety			
This category is intended to achieve the development and implementation of activities, frameworks and arrangements that influence and facilitate the food-safety related aspects of trade in primary products.	New Measure	Updated wording	Expired Measure
Provide updates each quarter to sector groups, on the progress of MPI's market access work programme that has been agreed with these groups (see Note 6)	Achieved	Measure removed	-
Percentage of priority items progressed for the Sanitary and Phytosanitary Standards Market Access Programme, as agreed with key meat, dairy, seafood and horticulture sector stakeholders (see Note 7)	75%	Note added	75%
An agreed prioritised work programme on market access for primary products to foreign markets has been developed with relevant key industry groups (see Note 8)	Achieved	Note added	Achieved
Regular (eg, annual) formal meeting held with key trading partner regulators (see Note 9)	Achieved	Updated wording	Minimum 1

Note 1 - Verification error is an error on the export certificate due to the fault of the MPI verifier.

Note 2 - 'Customers' include individuals, business owners and verifiers that interact with MPI Verification Services.

Note 3 - Corrective Action Requests are identified during verification activities as issued by MPI's Verification Services to the operator. A date for completion is agreed between the verifier and the operator based on the severity of the Corrective Action Request and the realistic time it is likely to take to rectify.

Note 4 - Twenty working days is the processing time of completed application for registration. This target is internal and not statutory.

Note 5 - "Overseas competent authorities" is a World Trade Organisation term that defines a specific group of authorities. Certificate requirements are the export documentation requirements of importing countries, which vary from country to country. The wording of the measure has been updated to ensure it is more easily understood.

Note 6 - This measure is being removed because it is no longer a useful measure.

Note 7 - A work plan is agreed with the Sanitary and Phytosanitary Standards Market Access Programme governance group. At the start of the year, the work topics advanced are assessed and prioritised by MPI in consultation with key sector stakeholders.

Note 8 - Key industry groups are dairy, meat, seafood and horticulture.

Note 9 - MPI has formal meetings involving senior officials with New Zealand's key trading partners, other major markets with which New Zealand has trade agreements and other strategically important /emerging markets. These markets include China, the USA, Australia, EU, Japan, South Korea, Taiwan, the United Kingdom, Indonesia and Hong Kong. The wording of the measure has been updated to ensure it is more easily understood.

Reasons for Change in Appropriation

This appropriation increased by \$662,000 to \$114.688 million for 2021/22 due to:

- expense transfers of \$1.064 million from 2020/21 to 2021/22, made up of:
 - \$761,000 to enable the continuation of the Fit for a Better World initiative
 - \$303,000 for the organics legislation project
- fiscally neutral transfers of \$574,000 made up of:
 - \$295,000 to reflect increased volumes driving food import border clearance levies
 - \$159,000 for funding Food Standards Australia and New Zealand
 - \$120,000 to fund activities necessary as the lead Government department responsible for health and safety within the public sector.

These increases have been partially offset by decreases as a result of expense transfers of \$976,000 from 2021/22 to 2022/23, made up of:

- \$870,000 to enable the continuation of the Fit for a Better World initiative
- \$106,000 for funding Food Standards Australia and New Zealand.