

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<p>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiōhio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	70,853	4,907	75,760
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	9,541	995	10,536
Total Departmental Output Expenses	80,394	5,902	86,296
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Hauupu Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	2,070	-	2,070
Total Departmental Capital Expenditure	2,070	-	2,070
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	16,686	-	16,686
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	69,259	-	69,259

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Tahua Whanaketanga Māori Māori Development Fund (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	44,807	6,152	50,959
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	98,099	(14,957)	83,142
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.	19,264	-	19,264
Whakamahī i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	149,253	65,632	214,885
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	13,364	-	13,364
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	-	14,817
Total Non-Departmental Output Expenses	425,549	56,827	482,376
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
He utu whakapāha ki Te Rūnanga o Ngāti Rarua Ātiawa mō ngā Rīhi Mutunga Kore Ex-gratia payment to Ngāti Rarua Ātiawa Iwi Trust for Perpetual Leases (M46) (A24) Kua whakawhāiti tēnei wāwāhinga pūtea ki tētahi utu whakapāha ki Te Rūnanga o Ngāti Rarua Ātiawa e whai pānga ana ki ngā Rīhi Mutunga Kore This appropriation is limited to an ex-gratia payment to Ngāti Rarua Ātiawa Iwi Trust associated with perpetual leases.	-	8,000	8,000

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities (M46) (A24) Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea. This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.	9,348	465	9,813
Poari Kaitiaki Māori o Taranaki Taranaki Māori Trust Board PLA (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955. This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	-	15
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	19,875	(450)	19,425
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	-	2,000	2,000
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Total Non-Departmental Other Expenses	29,287	10,015	39,302
Multi-Category Expenses and Capital Expenditure			
Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund MCA (M46) (A24) Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori. <i>Departmental Output Expenses</i> <i>Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion</i> Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.	-	131,912	131,912
	-	1,885	1,885

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Output Expenses			
<i>Urupare Māori ki te Omicron Māori Omicron Response</i> He tautoko i ngā kaupapa nā te Māori, nā te hāpori hoki ki te whakahaere i te putanga atu o te Omicron ki a rātou i te tau 2022 This category is limited to supporting Māori-led and community-designed initiatives in response to the Omicron variant outbreak of 2022.	-	20,050	20,050
<i>Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato Phase 1: Rapid vaccine acceleration provider support</i> He tautoko i ngā kaupapa nā ngā kairato hāpori, Māori hoki ki te whakapiki i ngā kaiwhiwhi Māori i te kano ārai mate hei patu i te KOWHEORI-19 This category is limited to supporting community and Māori providers to achieve an uplift in vaccination of Māori against COVID-19.	-	70,583	70,583
<i>Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hāpori Phase 2: Whānau and community resilience</i> He tautoko i ngā kaupapa nā te Māori, nā te hāpori hoki ki te hiki i te manawaroatanga o ngā whānau, o ngā hāpori ki te KOWHEORI-19 This category is limited to supporting Māori-led and community-designed initiatives to increase the resilience of whānau and the community to COVID-19.	-	39,394	39,394
Total Multi-Category Expenses and Capital Expenditure	-	131,912	131,912
Total Annual Appropriations and Forecast Permanent Appropriations	537,780	204,656	742,436

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2022	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	8,300 - - 8,300 7,902 398 - -
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	17,853 - - 17,853 68 - 4,451 13,334

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	537,780	204,656	742,436
Total Forecast MYA Non-Departmental Output Expenses	4,451	(4,053)	398
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	542,231	200,603	742,834

Capital Injection Authorisations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	40	-	40

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	510,394	5,902	52,774	58,676	569,070
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	29,287	-	10,015	10,015	39,302
Capital Expenditure	2,070	-	-	-	2,070
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	1,885	130,027	131,912	131,912
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	542,231	7,787	192,816	200,603	742,834
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	5,315	N/A	(20)	(20)	5,295
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	5,315	N/A	(20)	(20)	5,295

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	70,853	4,907	75,760
Revenue from the Crown	70,025	4,557	74,582
Revenue from Others	828	350	1,178

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of days Government Ministers are supported by the Ministry to visit or have hui with regional stakeholders	New measure	16 - 18	16 - 18
The Number of days of regional visits by Government Ministers supported by the Ministry	8 - 12	(8 - 12)	-
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	70% or above	10%	80% or above

Reasons for Change in Appropriation

This appropriation increased by \$4.907 million to \$75.760 million for 2021/22 due to:

- an expense transfer of \$2.200 million from 2020/21 to 2021/22 for delays to the Whenua Māori programme caused by impacts of COVID-19

- an expense transfer of \$1.500 million from 2020/21 to 2021/22 for the Social Procurement programme to align with policy settings.
- an expense transfer of \$590,000 from 2020/21 to 2021/22 due to delays in design and build of data and analytics platform on Māori wellbeing due to COVID-19
- an expense transfer of \$432,000 from 2020/21 to 2021/22 for Te Pae Tawhiti (WAI 262) Māori led engagement that was delayed due to COVID-19
- an expense transfer of \$300,000 from 2020/21 to 2021/22 for monitoring public sector performance for Māori
- a fiscally neutral transfer of \$200,000 funded by revenue from others, for the sponsorship of te Reo Māori use in COVID-19 vaccination communications, and
- a fiscally neutral transfer of \$150,000 funded by revenue from others, to recognise the free advertising provided for the Karawhiua campaign.

These increases were partially offset by:

- a fiscally neutral transfer of \$465,000 million to the Ngā Rawa Kura Noho Māori | Māori Boarding Schools Facilities appropriation, for Māori boarding school funding.

Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Reasons for Change in Appropriation

This appropriation increased by \$995,000 to \$10.536 million for 2021/22 due to:

- an expense transfer of \$995,000 from 2020/21 to 2021/22 for an administrative review of Whānau Ora.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2022	Original Appropriation	8,300
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	8,300
	Actual to 2020/21 Year End	7,902
	Estimated Actual for 2021/22	398
	Estimate for 2022/23	-
Estimated Appropriation Remaining	-	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved home ownership rates and greater housing independence for whānau.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	New measure	95%	95%
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: management of the common fund, management of client interests, land management, supporting sustainable development of assets, and capability and capacity of the organisation	95%	(95%)	-

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their annual report.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)*Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage increase in audiences for Te Māngai Pāho funded content	New measure	5% or more	5% or more
Percentage increase in audiences for Māori language content	More than 5%	(5%)	-

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

Reasons for Change in Appropriation

This appropriation increased by \$6.152 million to \$50.959 million for 2021/22 due to:

- a fiscally neutral transfer of \$5 million from Vote Health Multi-Category Expenses and Capital Expenditure: National Response to COVID-19 Across the Health Sector to support an uplift in Māori COVID-19 vaccination rates
- an expense transfer of \$722,000 from 2020/21 to 2021/22 for iwi led housing capability building projects, and
- a fiscally neutral transfer of \$450,000 from the Ropu Whakahaere, Ropu Hapori Māori | Community and Māori Governance Organisations appropriation to support the COVID-19 response.

This was partially offset by a fiscally neutral transfer of \$20,000 from a reduction in recoveries for Parihaka funding which will be paid directly by the Department of Internal Affairs.

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori.

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	Minimum of 550	(240)	310
Number of new affordable rental homes, including Papakāinga, co-funded to be built	New measure	Minimum of 120	Minimum of 120
Number of new affordable homes, including Papakāinga, co-funded to be built	Minimum of 120	(120)	-

Reasons for Change in Appropriation

This appropriation decreased by \$14.957 million to \$83.142 million for 2021/22 due to:

- an expense transfer of \$15 million from 2021/22 to 2022/23 for the Whai Kainga Whai Oranga programme.

This was partially offset by:

- an expense transfer of \$43,000 from 2020/21 to 2021/22 due to delays caused by weather, or shortages of available skills or materials.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori.

This appropriation is limited to the administration of the Māori Television channel.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister of Finance and Māori Television Service	New measure	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming
Support the operational costs of Māori Television to meet its statutory functions	Broadcast a minimum of 7,900 hours of programming	(7,900)	-

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of whānau supported during COVID-19.	New measure	150,000 or more	150,000 or more

Reasons for Change in Appropriation

This appropriation increased by \$65.632 million to \$214.885 million for 2021/22 due to:

- additional funding of \$40.600 million for finalising arrangements for further support to Māori and Pacific community responses to Omicron
- additional funding of \$23.032 million for enabling Whānau Ora providers to support communities, and
- an expense transfer of \$2 million from 2020/21 to 2021/22 for reviewing and informing the ongoing structure, role and strategy for Whānau Ora post COVID-19.

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Increase in the number of email subscribers to promotional activities of Te Taura Whiri i te Reo Māori	New measure	98,000	98,000
Increase in the number of social media followers of promotional activities of Te Taura Whiri i te Reo Māori	New measure	136,000	136,000
Increased number of people sitting the Level Finder Examination	New measure	More than 20%	More than 20%
Increased number of people sitting the Level Finder and Public Service Māori examinations	More than 20%	(20%)	-
Number of public service departments/agencies that develop a language plan	26	(26)	-
Number of state sector agencies that are supported to develop a language plan	New measure	20	20

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	60%	5%	65%

3.4 - Non-Departmental Other Expenses

He utu whakapāha ki Te Rūnanga o Ngāti Rarua Ātiawa mō ngā Rīhi Mutunga Kore | Ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust for Perpetual Leases (M46) (A24)

Scope of Appropriation

Kua whakawhāiti tēnei wāwāhinga pūtea ki tētahi utu whakapāha ki Te Rūnanga o Ngāti Rarua Ātiawa e whai pānga ana ki ngā Rīhi Mutunga Kore | This appropriation is limited to an ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust associated with perpetual leases.

Expenses

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	8,000	8,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the settlement of claims led by Ngāti Rārua Ātiawa Iwi Trust.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act, as additional performance information is unlikely to be informative because this appropriation is solely for an ex-gratia payment.

Reasons for Change in Appropriation

This appropriation increased by \$8 million to \$8 million for 2021/22 due to additional funding provided for an ex-gratia payment associated with claims around perpetual leased Whakarewa lands.

Ngā Rawa Kura Noho Māori | Māori Boarding Schools Facilities (M46) (A24)

Scope of Appropriation

Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea.

This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.

Reasons for Change in Appropriation

This appropriation increased by \$465,000 to \$9.813 million for 2021/22 due to a fiscally neutral transfer from Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori appropriation to provide funding for schools to be able to undertake project management of infrastructure changes.

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Reasons for Change in Appropriation

This appropriation decreased by \$450,000 to \$19.425 million for 2021/22 due to a fiscally neutral transfer to Tahua Whanaketanga Māori | Māori Development Fund appropriation, to provide additional funding to support the COVID-19 response.

Te Kaitaonga Hua Pāpori | Social Procurement (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga.

This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.

Expenses

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	2,000	2,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support economic development through increased supplier diversity within the public sector, with an initial focus on Māori businesses.

End of Year Performance Reporting

An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act, as the amount of this appropriation is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased by \$2 million to \$2 million for 2021/22 due to an expense transfer from 2020/21 to 2021/22 to reflect the revised timing of the social procurement work programme.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori | Māori Communities COVID-19 Fund (M46) (A24)

Overarching Purpose Statement

Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori | The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori.

Scope of Appropriation

Departmental Output Expenses

Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate | Phase 1: Rapid vaccine acceleration administration and promotion

Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tatauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori | This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.

Non-Departmental Output Expenses

Urupare Māori ki te Omicron | Māori Omicron Response

He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te whakahaere i te putanga atu o te Omicron ki a rātou i te tau 2022 | This category is limited to supporting Māori-led and community-designed initiatives in response to the Omicron variant outbreak of 2022.

Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato | Phase 1: Rapid vaccine acceleration provider support

He tautoko i ngā kaupapa nā ngā kairato hapori, Māori hoki ki te whakapiki i ngā kaiwhiwhi Māori i te kano ārai mate hei patu i te KOWHEORI-19 | This category is limited to supporting community and Māori providers to achieve an uplift in vaccination of Māori against COVID-19.

Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori | Phase 2: Whānau and community resilience

He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te hiki i te manawaroatanga o ngā whānau, o ngā hapori ki te KOWHEORI-19 | This category is limited to supporting Māori-led and community-designed initiatives to increase the resilience of whānau and the community to COVID-19.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	131,912	131,912
Departmental Output Expenses			
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion	-	1,885	1,885

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Non-Departmental Output Expenses			
Urupare Māori ki te Omicron Māori Omicron Response	-	20,050	20,050
Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato Phase 1: Rapid vaccine acceleration provider support	-	70,583	70,583
Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori Phase 2: Whānau and community resilience	-	39,394	39,394
Funding for Departmental Output Expenses			
Revenue from the Crown	-	1,885	1,885
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion	-	1,885	1,885

What is Intended to be Achieved with this Appropriation

This appropriation is intended support an uplift in Māori COVID-19 vaccination rates and building whānau and community resilience.

How Performance will be Assessed for this Appropriation

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Gap between Māori fully vaccinated rate and general population rate reduces	-	15%	15%

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion			
This category is intended to achieve efficient vaccination administration, increase whānau and community resilience, and respond to Omicron. As well as support promotion for Māori vaccination uptake.			
Number of visits to the Karawhiua website	-	350,000 or more	350,000 or more
Percentage of contracts are issued within 10 business days.	-	80%	80%
Ministers receive regular updates on the status of the funds	-	Achieved	Achieved

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Non-Departmental Output Expenses			
Urupare Māori ki te Omicron Māori Omicron Response			
This category is intended to achieve support for Māori communities in their response specific to the Omicron outbreak.			
Percentage of proposals provided to the Omicron Assessment Panel for consideration that were approved	-	90%	90%
Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato Phase 1: Rapid vaccine acceleration provider support			
This category is intended to achieve an uptake of Māori vaccination rates.			
Percentage of proposals provided to the Ministerial Oversight Group that were approved	-	90%	90%
Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori Phase 2: Whānau and community resilience			
This category is intended to achieve support for Māori communities in their response to COVID-19..			
Percentage of proposals provided to Ministerial Oversight Group that were approved	-	90%	90%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$131.912 million to \$131.912 million for 2021/22 due to:

- a new appropriation of \$111.862 million to support Māori, iwi and community providers to accelerate their current responses and build resilience ahead of the planned shift in the government's approach to a new COVID-19 Protection Framework, and
- a new funding of \$40.050 million to support vulnerable Māori and Pacific whānau through community-led preparations and responses to Omicron.

This was partially offset by an expense transfer of \$20 million to 2022/23 and 2023/24 for the Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau initiative.