

# *Vote Parliamentary Counsel*

---

APPROPRIATION MINISTER(S): Attorney-General (M5)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Counsel Office (A34)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Drafting of and Access to Legislation (M5) (A34)</b> This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.	20,273	3,270	23,543
<b>Total Departmental Output Expenses</b>	20,273	3,270	23,543
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Counsel Office - Capital Expenditure PLA (M5) (A34)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.	2,830	(1,650)	1,180
<b>Total Departmental Capital Expenditure</b>	2,830	(1,650)	1,180
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	23,103	1,620	24,723

## Capital Injection Authorisations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Counsel Office - Capital Injection (M5) (A34)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	20,273	3,270	-	3,270	23,543
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	2,830	(1,650)	-	(1,650)	1,180
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>23,103</b>	<b>1,620</b>	<b>-</b>	<b>1,620</b>	<b>24,723</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Drafting of and Access to Legislation (M5) (A34)

##### *Scope of Appropriation*

This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.

##### *Expenses and Revenue*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,273	3,270	23,543
Revenue from the Crown	20,073	3,270	23,343
Revenue from Others	200	-	200

##### *Reasons for Change in Appropriation*

This appropriation increased by \$3.270 million to \$23.543 million for 2021/22 due to:

- \$2.784 million for a Business Transformation project that was partially funded by a capital to operating swap, and
- \$486,000 for a dedicated COVID-19 drafting and publications team.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Parliamentary Counsel Office - Capital Expenditure PLA (M5) (A34)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	200	230	430
Intangibles	2,630	(1,880)	750
Other	-	-	-
<b>Total Appropriation</b>	<b>2,830</b>	<b>(1,650)</b>	<b>1,180</b>

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$1.650 million to \$1.180 million for 2021/22 due to changes regarding the Access to Secondary Legislation project, aligning the appropriation with Parliamentary Counsel Office's current Capital Asset Management Plan.