

# *Vote Tertiary Education*

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APPROPRIATION MINISTER(S): Minister of Education (M26)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Education (A19)

RESPONSIBLE MINISTER FOR MINISTRY OF EDUCATION: Minister of Education

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Stewardship and Oversight of the Tertiary Education System (M26) (A19)</b> This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to tertiary and international education, as well as administrative and oversight activities including research and monitoring the tertiary education system.	16,321	657	16,978
<b>Total Departmental Output Expenses</b>	16,321	657	16,978
<b>Non-Departmental Output Expenses</b>			
<b>Access to Tertiary Education (M26) (A19)</b> This appropriation is limited to improving access to tertiary education and training.	44,415	30,000	74,415
<b>Administration of and Support for the Tertiary Education and Careers Systems (M26) (A19)</b> This appropriation is limited to giving effect to the Tertiary Education Strategy by effectively investing in, monitoring, informing and influencing the tertiary education and careers systems, managing the Crown's ownership interest in tertiary education institutions, and providing advice and support to Ministers.	77,339	(638)	76,701
<b>Centres of Research Excellence (M26) (A19)</b> This appropriation is limited to the purchase of cooperative and collaborative tertiary research in areas of research strength in the tertiary education sector through the contestable Centres of Research Excellence Fund.	49,800	-	49,800
<b>Establishment of a Single National Vocational Education Institution (M26) (A19)</b> This appropriation is limited to operating funding for establishing a single national vocational education institution.	10,000	6,000	16,000
<b>International Education Programmes (M26) (A19)</b> This appropriation is limited to delivery of services in respect of international education, including promotion, information, research and professional development, both in New Zealand and overseas, for the purpose of delivering an excellent student experience, achieving sustainable growth and developing global citizens.	34,547	3,867	38,414
<b>Support for Wānanga (M26) (A19)</b> This appropriation is limited to supporting wānanga in the tertiary education system to maintain, advance and disseminate mātauranga Māori according to tikanga Māori.	4,000	26,000	30,000
<b>Tertiary Education Research and Research-Based Teaching (M26) (A19)</b> This appropriation is limited to funding research and research-based teaching on the basis of measured research quality in tertiary education organisations and supporting Wānanga research capability.	321,000	-	321,000
<b>Tertiary Sector / Industry Collaboration Projects (M26) (A19)</b> This appropriation is limited to funding activities that improve the relevance to industry of tertiary education provision.	42,435	4,367	46,802
<b>University-led Innovation (M26) (A19)</b> This appropriation is limited to supporting universities to attract entrepreneurial academics to drive collaboration between universities and established and emerging businesses.	9,350	(1,095)	8,255
<b>Workforce Development Councils (M26) (A19)</b> This appropriation is limited to expenses incurred on Workforce Development Councils setting up their organisations and performing their statutory functions.	48,000	2,150	50,150
<b>Total Non-Departmental Output Expenses</b>	640,886	70,651	711,537

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Benefits or Related Expenses</b>			
<b>Tertiary Scholarships and Awards (M26) (A19)</b>	19,868	245	20,113
This appropriation is limited to providing scholarships and other awards in the tertiary sector to students, researchers and teachers, within New Zealand and internationally.			
<b>Total Benefits or Related Expenses</b>	19,868	245	20,113
<b>Non-Departmental Other Expenses</b>			
<b>Support for Te Wānanga o Raukawa (M26) (A19)</b>	1,000	-	1,000
This appropriation is limited to payments to Te Wānanga o Raukawa to support the resolution of WAI 2698.			
<b>Total Non-Departmental Other Expenses</b>	1,000	-	1,000
<b>Non-Departmental Capital Expenditure</b>			
<b>Careers System Online (M26) (A19)</b>	6,500	(2,000)	4,500
This appropriation is limited to the development and delivery of an online careers planning tool by the Tertiary Education Commission.			
<b>Support for a Single National Vocational Education Institution (M26) (A19)</b>	-	4,157	4,157
This appropriation is limited to capital injections for a single national vocational education institution.			
<b>Support for Lincoln University (M26) (A19)</b>	60,000	-	60,000
This appropriation is limited to the rebuild of the science facilities at Lincoln University.			
<b>Tertiary Education Institutions' Proceeds from Disposal of Crown Assets (M26) (A19)</b>	-	5,940	5,940
This appropriation is limited to investing in Tertiary Education Institutions (TEIs) their share of the proceeds from the disposal of assets used by TEIs that are or were previously held in Crown title.			
<b>Vocational Education Data System (M26) (A19)</b>	7,300	(6,300)	1,000
This appropriation is limited to providing capital to the Tertiary Education Commission for the development and delivery of an information technology system to support the implementation of a unified funding system for the vocational education system.			
<b>Total Non-Departmental Capital Expenditure</b>	73,800	1,797	75,597
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Tertiary Tuition and Training MCA (M26) (A19)</b>	3,309,116	(59,121)	3,249,995
The single overarching purpose of this appropriation is to fund tertiary tuition and training that leads to improvements in New Zealanders' skill levels.			
<b>Non-Departmental Output Expenses</b>			
<b>Community Education</b>	85,497	879	86,376
This category is limited to funding for adult and community education and literacy, numeracy and English language provision.			
<b>Tertiary Education: Student Achievement Component</b>	2,376,032	(40,000)	2,336,032
This category is limited to funding for teaching and learning services for enrolled students in approved courses at tertiary education organisations to achieve recognised tertiary qualifications.			
<b>Training for Designated Groups</b>	306,243	-	306,243
This category is limited to the purchasing and arranging of training linked to the New Zealand Qualifications Framework and the purchase of both on-job and off-job training places, including delivery of fully or partially funded training places and other industry-training related projects.			
<b>Non-Departmental Other Expenses</b>			
<b>Fees-free Payments</b>	541,344	(20,000)	521,344
This category is limited to ensuring fees-free study for eligible students, apprentices and trainees.			
<b>Total Multi-Category Expenses and Capital Expenditure</b>	3,309,116	(59,121)	3,249,995
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	4,060,991	14,229	4,075,220

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	657,207	657	70,651	71,308	728,515
Benefits or Related Expenses	19,868	N/A	245	245	20,113
Borrowing Expenses	-	-	-	-	-
Other Expenses	1,000	-	-	-	1,000
Capital Expenditure	73,800	-	1,797	1,797	75,597
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	2,767,772	-	(39,121)	(39,121)	2,728,651
<i>Other Expenses</i>	541,344	-	(20,000)	(20,000)	521,344
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	4,060,991	657	13,572	14,229	4,075,220
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	3,266	N/A	(3,266)	(3,266)	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	3,266	N/A	(3,266)	(3,266)	-

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Stewardship and Oversight of the Tertiary Education System (M26) (A19)

##### *Scope of Appropriation*

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to tertiary and international education, as well as administrative and oversight activities including research and monitoring the tertiary education system.

##### *Expenses and Revenue*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	16,321	657	16,978
Revenue from the Crown	15,571	657	16,228
Revenue from Others	750	(750)	-

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Policy Advice</b>	-	-	-
Internal assessment of the quality of the Ministry's policy advice (see Note 1):	Mean of 4 out of 5	-	Revised measure
• mean	Replacement measure	Mean of 4 out of 5	Mean of 4 out of 5
• distribution target of scores - less than 10% scoring 2.5 and under with 90% at 3 or above, and over 40% scoring 4 and above.	Replacement measure	Achieved	Achieved
<b>Research, Data Analysis and Monitoring</b>	-	-	-
Forecasts of student loans and student allowances are accurate within an agreed average of actual values.	Accurate within +/- 3% of actual values	-	Revised measure
Forecast demand for tertiary education at Levels 3 and above is accurate within an agreed average of actual values (see Note 2).	Revised measure	Accurate within +/- 3% of actual values	Accurate within +/- 3% of actual values

Note 1 - Based on a five-point scale: 1 = Unacceptable; 2 = Poor; 3 Acceptable; 4 = Good; 5 = Outstanding. All agencies are required to use the refreshed Policy Quality Framework to assess the quality of their policy papers.

Note 2 - This forecast is the Student Achievement Component-funded Level 3 and higher equivalent full-time students (EFTS) consumed forecast for tertiary education.

*Reasons for Change in Appropriation*

This appropriation increased by \$657,000 to \$16.978 million for 2021/22 due to:

- a transfer from 2020/21 for international education recovery planning (\$400,000)
- a capital to operating swap for changes in the accounting treatment for Software as a Service (\$122,000)
- a transfer from 2020/21 for development of the Domestic Tertiary Student Dispute Resolution Scheme (\$100,000), and
- provision for implementation of education academic and vocation scholarships to be awarded annually to New Zealanders of Pacific heritage (\$35,000).

The reduction in Revenue from Others for 2021/22 is due to the decision to suspend recoveries from the Export Education Levy Fund.

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### Access to Tertiary Education (M26) (A19)

##### *Scope of Appropriation*

This appropriation is limited to improving access to tertiary education and training.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$30 million to \$74.415 million for 2021/22 due to:

- a transfer from non-departmental other expense Fees-free Payments (in the Tertiary Tuition and Training MCA) to increase the Student Hardship Fund to support domestic tertiary learners from the ongoing impacts of COVID-19 (\$20 million), and
- an increase in provision for Vocational Education and Training equity grant expenditure from \$11 million (in Budget 2021) to \$22 million in 2021/22 to recognise the funding obligation for the entire 2022 calendar year, funded from savings found in Vote Tertiary Education comprising:
  - funding for ICT Graduate Schools in the Tertiary Sector / Industry Collaboration Projects appropriation (\$942,000 in 2021/22 and \$1.500 million per annum over four years from 2022/23 to 2025/26) (\$6.942 million total)
  - funding for Entrepreneurial Universities contracts in the University-led Innovation appropriation (\$1.095 million in 2021/22 and \$708,000 in 2023/24) (\$1.803 million total)
  - funding in this appropriation from \$1 million recoveries in Māori and Pasifika Trades Training in 2021 (in Estimates) and \$1.255 million transferred from 2020/21 to 2021/22 (in Supplementary Estimates) for Southern Institute of Technology to operate Telford (\$1.255 million).

#### Administration of and Support for the Tertiary Education and Careers Systems (M26) (A19)

##### *Scope of Appropriation*

This appropriation is limited to giving effect to the Tertiary Education Strategy by effectively investing in, monitoring, informing and influencing the tertiary education and careers systems, managing the Crown's ownership interest in tertiary education institutions, and providing advice and support to Ministers.

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$638,000 to \$76.701 million for 2021/22 due to a combination of:

- a transfer to 2022/23 for implementation of the Unified Funding System for vocational education (\$3 million decrease)
- allocation of funding from the Immigration Levy to support migrant settlement and integration services (\$2.177 million increase), and
- a transfer from output expense Community Education (in Tertiary Tuition and Training MCA) for co-ordination of search and emergency management training (\$185,000 increase).

## Establishment of a Single National Vocational Education Institution (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to operating funding for establishing a single national vocational education institution.

### *Reasons for Change in Appropriation*

This appropriation increased by \$6 million to \$16 million for 2021/22 due to a transfer of remaining \$5.442 million funding from 2020/21 and transfer of \$558,000 surplus funding for ICT Graduate Schools in 2021/22 under non-departmental output expense Tertiary Sector / Industry Collaboration Projects to support Te Pūkenga - New Zealand Institute of Skills and Technology to transition and integrate workplace-based learning from the Transitional Industry Training Organisations.

## International Education Programmes (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to delivery of services in respect of international education, including promotion, information, research and professional development, both in New Zealand and overseas, for the purpose of delivering an excellent student experience, achieving sustainable growth and developing global citizens.

### *Reasons for Change in Appropriation*

This appropriation increased by \$3.867 million to \$38.414 million for 2021/22 due to a combination of:

- provision of funding from the COVID-19: Response and Recovery Fund to support the diversification of international education products and services, including the development and delivery of a unified digital platform, exploration, market testing and analysis, and the delivery of offshore licensed education institutions (\$4.150 million increase), and
- a transfer to the Ministry of Business, Innovation and Employment for The New Zealand Story initiative (\$283,000 decrease).

## Support for Wānanga (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to supporting wānanga in the tertiary education system to maintain, advance and disseminate mātauranga Māori according to tikanga Māori.

### *Reasons for Change in Appropriation*

This appropriation increased by \$26 million to \$30 million for 2021/22 due to grants under section 556 of the Education and Training Act 2020:

- to support Te Whare Wānanga o Awanuiārangi to undertake activities to protect, enhance and disseminate mātauranga Māori (\$12 million)
- to support the growth and development of Te Wānanga o Aotearoa and Te Whare Wānanga o Awanuiārangi from the 2022 calendar year (\$8 million), and
- to support Te Wānanga o Raukawa to implement or expand its whakatupu mātauranga, whakahaere and hei whakamaunga atu activities through the Whakatupu Matauranga Fund from the 2022 calendar year (\$6 million).



## Tertiary Sector / Industry Collaboration Projects (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to funding activities that improve the relevance to industry of tertiary education provision.

### *Reasons for Change in Appropriation*

This appropriation increased by \$4.367 million to \$46.802 million for 2021/22 due to a combination of:

- a transfer from 2020/21 for Transitional Industry Training Organisations and Workforce Development Council led projects to develop local and industry training responses to COVID-19 (\$7.872 million increase)
- a transfer from 2020/21 for tertiary education providers to develop home-based Early Childhood Education programmes in languages other than English and Māori, such as Tongan and Samoan, and enable the existing educator workforce to upskill to a Level 4 early childhood education qualification (\$145,000 increase)
- a transfer of the remaining unspent funding for the establishment of Workforce Development Councils (WDCs) by the Establishment Boards for WDCs and WDC Establishment Unit to non-departmental output expense Workforce Development Councils (\$2.150 million decrease), and
- a transfer of \$1.500 million of uncommitted funding from ICT Graduate Schools to:
  - non-departmental output expense Access to Tertiary Education to meet a shortfall in funding for vocational and education equity grant expenditure in 2021/22 (\$942,000 decrease)
  - non-departmental output expense Establishment of a Single National Vocational Education Institution for supporting Te Pūkenga - New Zealand Institute of Skills and Technology to transition and integrate workplace-based learning from the transitional industry training organisations (\$558,000 decrease).

## University-led Innovation (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to supporting universities to attract entrepreneurial academics to drive collaboration between universities and established and emerging businesses.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$1.095 million to \$8.255 million for 2021/22 due to the transfer of unspent funding for Entrepreneurial Universities contracts to non-departmental output expense Access to Tertiary Education to meet a shortfall in funding for vocational and education equity grant expenditure in 2021/22.

## Workforce Development Councils (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to expenses incurred on Workforce Development Councils setting up their organisations and performing their statutory functions.

### *Reasons for Change in Appropriation*

This appropriation increased by \$2.150 million to \$50.150 million for 2021/22 due to the transfer of unspent funding for the establishment of Workforce Development Councils (WDCs) by the Establishment Boards for WDCs and WDC Establishment Unit from non-departmental output expense Tertiary Sector / Industry Collaboration Projects.

## 3.2 - Non-Departmental Benefits or Related Expenses

### Tertiary Scholarships and Awards (M26) (A19)

#### *Scope of Appropriation*

This appropriation is limited to providing scholarships and other awards in the tertiary sector to students, researchers and teachers, within New Zealand and internationally.

#### *Reasons for Change in Appropriation*

This appropriation increased by \$245,000 to \$20.113 million for 2021/22 due to provision of \$490,000 annually from 2022 (hence six months funding in 2021/22) for academic and vocational scholarships (Tūlī Takes Flight Scholarships) for New Zealand citizens of indigenous Pacific heritage to commemorate the Dawn Raids historical event.

## 3.5 - Non-Departmental Capital Expenditure

### Careers System Online (M26) (A19)

#### *Scope of Appropriation*

This appropriation is limited to the development and delivery of an online careers planning tool by the Tertiary Education Commission.

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$2 million to \$4.500 million for 2021/22 due to a transfer of remaining capital funding for Tertiary Education Commission to complete the development in 2022/23 of Tiro Whetū, an online careers planning system to support learners and workers to plan and manage their careers.

### Support for a Single National Vocational Education Institution (M26) (A19)

#### *Scope of Appropriation*

This appropriation is limited to capital injections for a single national vocational education institution.

#### *Capital Expenditure*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	4,157	4,157

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to enable the Te Pūkenga - New Zealand Institute of Skills and Technology to establish and build the core infrastructure to deliver an integrated and collaborative network of vocational education.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Te Pūkenga submits reports that show it is meeting the targets and milestones in its funding agreement with the Crown.	New measure	Achieved	Achieved

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Pūkenga in its annual report.

#### *Reasons for Change in Appropriation*

This new appropriation in 2021/22 for \$4.157 million provides for conversion of the remaining balance of Crown loan to Western Institute of Technology at Taranaki (WITT) to equity in Te Pūkenga to support the ongoing financial sustainability of the subsidiary and enable progress towards addressing significant deferred maintenance liabilities.

## Tertiary Education Institutions' Proceeds from Disposal of Crown Assets (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to investing in Tertiary Education Institutions (TEIs) their share of the proceeds from the disposal of assets used by TEIs that are or were previously held in Crown title.

### *Capital Expenditure*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	5,940	5,940

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to enable the Ministry of Education to honour obligations under agreements with TEIs with respect to property sales, and act in accordance with decisions by Ministers with respect to property sale proceeds.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The Ministry of Education meets property sales obligations agreed with TEIs and abides by Ministers' decisions regarding payment of asset sale proceeds (see Note 1).	New measure	Achieved	Achieved

Note 1 - Where a TEI property sale results in sale proceeds being paid to the Ministry, the Ministry will meet its obligations under any agreement (including an agreement pursuant to the Crown Asset Transfer and Disposal Policy) to pay those sale proceeds, or any percentage share of those sale proceeds:

- to the TEI in accordance with the terms and conditions set out in the agreement, or
- to the Treasury, if the agreement requires the Crown to retain a percentage share of the sale proceeds and the Minister of Finance and the Minister of Education jointly determine a percentage of the sale proceeds should be retained by the Crown.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Ministry of Education in its annual report.

### *Reasons for Change in Appropriation*

This new appropriation in 2021/22 for \$5.940 million provides for the expected payments to Tertiary Education Institutions (TEIs) of their share of proceeds the Ministry of Education has received from the sale of certain land and/or buildings used by TEIs that are or were previously in Crown title. An appropriation is required for the transfer of public money to TEIs despite being fiscally neutral to the Crown.

## Vocational Education Data System (M26) (A19)

### *Scope of Appropriation*

This appropriation is limited to providing capital to the Tertiary Education Commission for the development and delivery of an information technology system to support the implementation of a unified funding system for the vocational education system.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$6.300 million to \$1 million for 2021/22 due to revised plans for development of the Vocational Education Data System changing the \$13.850 million capital funding profile over the three years, now to \$1 million in 2021/22, \$7.850 million in 2022/23 and \$5 million in 2023/24.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Tertiary Tuition and Training (M26) (A19)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to fund tertiary tuition and training that leads to improvements in New Zealanders' skill levels.

#### *Scope of Appropriation*

##### **Non-Departmental Output Expenses**

###### *Community Education*

This category is limited to funding for adult and community education and literacy, numeracy and English language provision.

###### *Tertiary Education: Student Achievement Component*

This category is limited to funding for teaching and learning services for enrolled students in approved courses at tertiary education organisations to achieve recognised tertiary qualifications.

###### *Training for Designated Groups*

This category is limited to the purchasing and arranging of training linked to the New Zealand Qualifications Framework and the purchase of both on-job and off-job training places, including delivery of fully or partially funded training places and other industry-training related projects.

##### **Non-Departmental Other Expenses**

###### *Fees-free Payments*

This category is limited to ensuring fees-free study for eligible students, apprentices and trainees.

#### *Expenses, Revenue and Capital Expenditure*

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>3,309,116</b>	<b>(59,121)</b>	<b>3,249,995</b>
<b>Non-Departmental Output Expenses</b>			
Community Education	85,497	879	86,376
Tertiary Education: Student Achievement Component	2,376,032	(40,000)	2,336,032
Training for Designated Groups	306,243	-	306,243
<b>Non-Departmental Other Expenses</b>			
Fees-free Payments	541,344	(20,000)	521,344

### *Reasons for Change in Appropriation*

This appropriation decreased by \$59.121 million to \$3,249.995 million for 2021/22 due to a combination of:

- a transfer of 2021/22 underspends from provider-based programmes that will partly offset the cost of a 2022 Budget initiative to fund higher forecast demand for tertiary education and training in prioritised areas between 2023 and 2024 (\$40 million decrease)
- a transfer to non-departmental output expense Access to Tertiary Education to increase the Student Hardship Fund to support domestic tertiary learners from the impacts of COVID-19 (\$20 million decrease)
- a transfer to non-departmental output expense Administration of and Support for the Tertiary Education and Careers Systems for coordination of search and emergency management training (\$185,000 decrease)
- provision of funding for resettling Afghanistan evacuees through delivery of English for Speakers of Other Languages tuition (\$638,000 increase), and
- allocation of funding from the Immigration Levy to support migrant settlement and integration services (\$426,000 increase).