

Vote Agriculture, Biosecurity, Fisheries and Food Safety

APPROPRIATION MINISTER(S): Minister of Agriculture (M2), Minister for Biosecurity (M7), Minister for Food Safety (M33), Minister for Oceans and Fisheries (M102)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Primary Industries (A14)

RESPONSIBLE MINISTER FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister of Agriculture

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Implementation of COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the implementation and administration of government interventions to address the impact of COVID-19 for Primary Industries.	2,557	-	2,557
Total Departmental Output Expenses	2,557	-	2,557
Departmental Capital Expenditure			
Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.	61,298	9,663	70,961
Total Departmental Capital Expenditure	61,298	9,663	70,961
Non-Departmental Output Expenses			
Support for Walking Access (M2) (A14) This appropriation is limited to the operation of the New Zealand Walking Access Commission.	3,595	-	3,595
Total Non-Departmental Output Expenses	3,595	-	3,595
Benefits or Related Expenses			
Agriculture: Rural Veterinarians Bonding Scheme (M2) (A14) This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.	1,650	-	1,650
Total Benefits or Related Expenses	1,650	-	1,650
Non-Departmental Other Expenses			
COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.	1,273	16	1,289
Fisheries: Aquaculture Settlements (M102) (A14) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	-	94,174	94,174
Fisheries: Provision for Fisheries Debt Write Downs (M102) (A14) This appropriation is limited to commercial fishing sector quota holder debt write-offs.	1,000	-	1,000
Subscriptions to International Organisations (M2) (A14) This appropriation is limited to New Zealand's membership of primary industry-related international organisations.	3,538	-	3,538
Total Non-Departmental Other Expenses	5,811	94,190	100,001

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure			
Agriculture: Programmes Supporting Sustainability MCA (M2) (A14) The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.	99,671	85,223	184,894
<i>Departmental Output Expenses</i>			
<i>Agriculture: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.	19,436	14,081	33,517
<i>Animal Welfare: Education and Enforcement</i> This category is limited to education and enforcement intended to improve animal welfare in New Zealand.	23,338	(7,714)	15,624
<i>Climate Emergency Response implementation and administration</i> This category is limited to expenses incurred in implementing and administering programmes under the Climate Emergency Response Fund in the Primary Sector other than Forestry.	14,706	-	14,706
<i>Non-Departmental Output Expenses</i>			
<i>Agriculture: Climate Change Research</i> This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.	15,990	(15,990)	-
<i>Agriculture: Climate Emergency Response Fund</i> This category is limited to expenses incurred in conjunction with community and industry groups to implement programmes under the Climate Emergency Response Fund.	23,045	(8,250)	14,795
<i>Agriculture: Grants Supporting Sustainability</i> This category is limited to funding of grants to support a sustainable and competitive agricultural sector.	-	18,846	18,846
<i>Agriculture: Recovery Assistance</i> This category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.	3,156	27,000	30,156
<i>Non-Departmental Other Expenses</i>			
<i>Cyclone Gabrielle - Primary Sector Response</i> This category is limited to the support of, or assistance to, the primary sector as part of addressing the impact of Cyclone Gabrielle.	-	49,000	49,000
<i>Non-Departmental Capital Expenditure</i>			
<i>Agriculture: Climate Emergency Response Fund Joint Venture</i> This appropriation is limited to the Crowns' investment in a public-private joint venture established to drive product development and commercialisation of agricultural emission mitigation tools.	-	8,250	8,250
Biosecurity: Border and Domestic Biosecurity Risk Management MCA (M7) (A14) The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.	458,544	64,271	522,815
<i>Departmental Output Expenses</i>			
<i>Biosecurity Incursion Response and Long Term Pest Management</i> This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.	82,923	2,662	85,585
<i>Border Biosecurity Monitoring and Clearance</i> This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.	140,359	(4,178)	136,181

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Border Biosecurity Systems Development and Maintenance</i> This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.	36,040	11,042	47,082
<i>Domestic Biosecurity Surveillance</i> This category is limited to domestic biosecurity surveillance activities.	55,963	8,012	63,975
<i>Response to Mycoplasma bovis</i> This category is limited to the eradication and long-term management of Mycoplasma bovis.	87,259	(9,961)	77,298
Non-Departmental Output Expenses			
<i>Biosecurity: Control of Bovine TB</i> This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.	24,000	-	24,000
<i>Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives</i> This category is limited to the funding of grants to capture data and information, undertake research and development projects, carry out disease and pest management and other activities supporting biosecurity.	-	5,770	5,770
Non-Departmental Other Expenses			
<i>Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event</i> This category is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.	-	5,924	5,924
<i>Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis</i> This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.	32,000	45,000	77,000
Development and Implementation of Primary Industries Policy Advice MCA (M2) (A14) The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.	175,744	(8,931)	166,813
Departmental Output Expenses			
<i>Agriculture: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.	85,250	(8,006)	77,244
<i>Animal Welfare: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.	7,641	1,139	8,780
<i>Biosecurity: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.	12,973	(2,000)	10,973
<i>Fisheries Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.	8,251	386	8,637

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Food Safety: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.	8,751	-	8,751
<i>Operational Advice on Sustainability and Management Controls in Fisheries</i> This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.	35,609	689	36,298
<i>Trade and Market Access Primary Industries</i> This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	17,269	(1,139)	16,130
Fisheries: Managing the Resource Sustainably MCA (M102) (A14) The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.	81,632	(1,844)	79,788
Departmental Output Expenses			
<i>Fisheries Enforcement and Monitoring</i> This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.	65,355	(1,844)	63,511
<i>Fisheries Management</i> This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.	12,956	-	12,956
<i>Fisheries: Aquaculture</i> This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.	3,172	(932)	2,240
Non-Departmental Output Expenses			
<i>Fisheries: Grants to Manage Sustainable Use of Fisheries Resources</i> This category is limited to the funding of grants to manage the sustainable use of fisheries resources, protection of the aquatic environment and delivery of aquaculture.	-	932	932
Non-Departmental Other Expenses			
<i>Fisheries Quota Shares & ACE Administration Costs</i> This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).	149	-	149
Food Safety: Protecting Consumers MCA (M33) (A14) The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.	120,348	7,950	128,298
Departmental Output Expenses			
<i>Food Safety: Assurance</i> This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.	79,372	5,103	84,475

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Food Safety: Information</i> This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.	3,069	1,798	4,867
<i>Food Safety: Response</i> This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.	8,962	707	9,669
<i>Food Safety: Standards</i> This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.	17,412	342	17,754
<i>Food Safety: Trade and Market Access Food Safety</i> This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	7,580	-	7,580
Non-Departmental Output Expenses			
<i>Food Safety Science and Research</i> This category is limited to the promotion, coordination and delivery of food safety science and research.	1,800	-	1,800
Non-Departmental Other Expenses			
<i>Food Safety: Joint Food Standards Setting Treaty</i> This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.	2,153	-	2,153
North Island Weather Events MCA (M2) (A14) The single overarching purpose of this appropriation is to provide assistance to the primary sector as part of addressing the impact of North Island Weather Events.	-	16,803	16,803
Departmental Output Expenses			
<i>Primary Sector Response and Recovery Administration costs</i> This category is limited to the administration costs incurred implementing programmes to support the primary sector as part of addressing the impact of North Island Weather Events.	-	4,014	4,014
Non-Departmental Other Expenses			
<i>Support for Rural Businesses and Communities</i> This category is limited to supporting isolated and under-serviced rural communities impacted by the North Island Weather Events.	-	12,789	12,789
Total Multi-Category Expenses and Capital Expenditure	935,939	163,472	1,099,411
Total Annual Appropriations and Forecast Permanent Appropriations	1,010,850	267,325	1,278,175

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2021/22	10,000
	Adjustments for 2022/23	(18,712)
	Adjusted Appropriation	14,338
	Actual to 2021/22 Year End	14,338
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-
Sustainable Land Management and Climate Change Research (M2) (A14) This appropriation is limited to obtaining science, technology, capacity and capability in sustainable land management and climate change-related research relevant to the primary land-based sectors. Commences: 01 July 2022 Expires: 30 June 2027	Original Appropriation	109,311
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	109,311
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	27,509
	Estimate for 2023/24	24,789
	Estimated Appropriation Remaining	57,013
Non-Departmental Other Expenses		
Agriculture: Farm Advisor Scheme (M2) (A14) This appropriation is limited to the making of contributions to farm consultancies capable of delivering integrated farm plans as required by the Minister of Agriculture and in accordance with government approved criteria and guidelines. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	5,679
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	5,679
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	3,682
	Estimate for 2023/24	1,347
	Estimated Appropriation Remaining	650
Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from industry, community and catchment groups, and regional councils, that significantly accelerate or reduce barriers to the implementation of integrated farm plans. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	14,441
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	14,441
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	4,620
	Estimate for 2023/24	4,710
	Estimated Appropriation Remaining	5,111

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	34,000
	Adjustments to 2021/22	5,686
	Adjustments for 2022/23	-
	Adjusted Appropriation	39,686
	Actual to 2021/22 Year End	12,948
	Estimated Actual for 2022/23	20,262
	Estimate for 2023/24	6,476
	Estimated Appropriation Remaining	-
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2021/22	(6,166)
	Adjustments for 2022/23	-
	Adjusted Appropriation	249,325
	Actual to 2021/22 Year End	109,827
	Estimated Actual for 2022/23	72,783
	Estimate for 2023/24	66,715
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	1,010,850	267,325	1,278,175
Total Forecast MYA Non-Departmental Output Expenses	10,600	16,909	27,509
Total Forecast MYA Non-Departmental Other Expenses	83,495	17,852	101,347
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	1,104,945	302,086	1,407,031

Capital Injection Authorisations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Primary Industries - Capital Injection (M2) (A14)	65,593	(23,600)	41,993

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	16,752	-	16,909	16,909	33,661
Benefits or Related Expenses	1,650	N/A	-	-	1,650
Borrowing Expenses	-	-	-	-	-
Other Expenses	89,306	-	112,042	112,042	201,348
Capital Expenditure	61,298	9,663	-	9,663	70,961
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	901,637	14,201	28,308	42,509	944,146
<i>Other Expenses</i>	34,302	-	112,713	112,713	147,015
<i>Capital Expenditure</i>	-	N/A	8,250	8,250	8,250
Total Appropriations	1,104,945	23,864	278,222	302,086	1,407,031
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	94,828	N/A	500	500	95,328
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	94,828	N/A	500	500	95,328

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	25,948	6,913	32,861
Intangibles	35,350	2,750	38,100
Other	-	-	-
Total Appropriation	61,298	9,663	70,961

Reasons for Change in Appropriation

The appropriation increased by \$9.663 million to \$70.961 million for 2022/23 due to re-forecasts for leasehold improvements and internally generated software.

Capital Injections and Movements in Departmental Net Assets

Ministry for Primary Industries

Details of Net Asset Schedule	2022/23 Main Estimates Projections \$000	2022/23 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2022/23
Opening Balance	250,372	297,497	Supplementary Estimates opening balance reflects the audited results as at 30 June 2022.
Capital Injections	65,593	41,993	The decrease was due to capital transfers from 2022/23 to 2023/24 of \$28.127 million. This was to move capital expenditure to 2023/24 for projects still in progress. This decrease was offset by an operating to capital transfer in 2022/23 of \$3.027 million for the Emissions Trading Scheme and new capital of \$1.500 million for addressing the impact of the North Island weather events on critical biosecurity infrastructure.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(14,987)	-	The change relates to a faster recovery than originally anticipated for the Border Biosecurity Traveller Clearance Levy.
Other Movements	-	-	
Closing Balance	300,978	339,490	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

New Zealand Agricultural Greenhouse Gas Research (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2021/22	10,000
	Adjustments for 2022/23	(18,712)
	Adjusted Appropriation	14,338
	Actual to 2021/22 Year End	14,338
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of quarterly Research Output Reports received by MPI that summarise all research goals and priorities achieved (see Note 1)	4	Measure removed	-

Note 1 - This measure has been removed from this appropriation as this appropriation has been merged along with Agriculture: Climate Change Research to form a new MYA (Sustainable Land Management and Climate Change Research).

Reasons for Change in Appropriation

This appropriation decreased by \$18.712 million to \$14.338 million for 2022/23 due to a transfer of funding to the Sustainable Land Management and Climate Change Research multi-year appropriation.

Sustainable Land Management and Climate Change Research (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Sustainable Land Management and Climate Change Research (M2) (A14) This appropriation is limited to obtaining science, technology, capacity and capability in sustainable land management and climate change-related research relevant to the primary land-based sectors. Commences: 01 July 2022 Expires: 30 June 2027	Original Appropriation	109,311
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	109,311
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	27,509
	Estimate for 2023/24	24,789
	Estimated Appropriation Remaining	57,013

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for greenhouse gas research and increase knowledge of agricultural and forestry emissions, mitigation practices, technologies and business opportunities relevant to the primary land-based sectors.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of contracts completed in the financial year that met their contracted deliverables (see Note 1)	New Measure	90-100%	90-100%

Note 1 - This new measure has been introduced to reflect this MYA. An existing category (Agriculture: Climate Change Research) and existing appropriation (New Zealand Agricultural Greenhouse Gas Research) have been merged to form this MYA.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Reasons for Change in Appropriation

This is a new MYA established in 2022/23.

3.4 - Non-Departmental Other Expenses

Fisheries: Aquaculture Settlements (M102) (A14)

Scope of Appropriation

This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	94,174	94,174

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of activities related to the Crown's settlement of aquaculture obligations under the Māori Aquaculture Commercial Claims Settlement Act 2004.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Regional Agreements required under the Māori Commercial Aquaculture Settlement Act are negotiated and agreed by statutory deadlines (see Note 1)	New Measure	Achieved	Achieved

Note 1 - MPI maintains a register of Regional Agreements and their statutory deadlines for completion.
DISCLOSURE: This new measure has been introduced to reflect performance for this new annual appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Oceans and Fisheries in a report appended to the Ministry for Primary Industries' Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation is due to a baseline increase for 2022/23 for \$74.369 million for delivering the Crown's Aquaculture Settlement Obligations and a retention of 2021/22 underspends of \$19.805 million.

Sustainable Food and Fibre Futures (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2021/22	(6,166)
	Adjustments for 2022/23	-
	Adjusted Appropriation	249,325
	Actual to 2021/22 Year End	109,827
	Estimated Actual for 2022/23	72,783
	Estimate for 2023/24	66,715
	Estimated Appropriation Remaining	-

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of contracts completed in the financial year that met all their contracted deliverables (see Note 1)	90-100%	-	90-100%

Note 1 - Information on completed and current projects co-funded through SFF Futures can be found at: <https://www.mpi.govt.nz/funding-rural-support/sustainable-food-fibre-futures/completed-sff-futures-projects/>

DISCLOSURE: A note has been added for clarity.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Agriculture: Programmes Supporting Sustainability (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.

Animal Welfare: Education and Enforcement

This category is limited to education and enforcement intended to improve animal welfare in New Zealand.

Climate Emergency Response implementation and administration

This category is limited to expenses incurred in implementing and administering programmes under the Climate Emergency Response Fund in the Primary Sector other than Forestry.

Non-Departmental Output Expenses

Agriculture: Climate Change Research

This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.

Agriculture: Climate Emergency Response Fund

This category is limited to expenses incurred in conjunction with community and industry groups to implement programmes under the Climate Emergency Response Fund.

Agriculture: Grants Supporting Sustainability

This category is limited to funding of grants to support a sustainable and competitive agricultural sector.

Agriculture: Recovery Assistance

This category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.

Non-Departmental Other Expenses*Cyclone Gabrielle - Primary Sector Response*

This category is limited to the support of, or assistance to, the primary sector as part of addressing the impact of Cyclone Gabrielle.

Non-Departmental Capital Expenditure*Agriculture: Climate Emergency Response Fund Joint Venture*

This appropriation is limited to the Crowns' investment in a public-private joint venture established to drive product development and commercialisation of agricultural emission mitigation tools.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	99,671	85,223	184,894
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes	19,436	14,081	33,517
Animal Welfare: Education and Enforcement	23,338	(7,714)	15,624
Climate Emergency Response implementation and administration	14,706	-	14,706
Non-Departmental Output Expenses			
Agriculture: Climate Change Research	15,990	(15,990)	-
Agriculture: Climate Emergency Response Fund	23,045	(8,250)	14,795
Agriculture: Grants Supporting Sustainability	-	18,846	18,846
Agriculture: Recovery Assistance	3,156	27,000	30,156
Non-Departmental Other Expenses			
Cyclone Gabrielle - Primary Sector Response	-	49,000	49,000
Non-Departmental Capital Expenditure			
Agriculture: Climate Emergency Response Fund Joint Venture	-	8,250	8,250
Funding for Departmental Output Expenses			
Revenue from the Crown	57,444	6,367	63,811
Agriculture: Administration of Grants and Programmes	19,406	14,081	33,487
Animal Welfare: Education and Enforcement	23,332	(7,714)	15,618
Climate Emergency Response implementation and administration	14,706	-	14,706
Revenue from Others	36	-	36
Agriculture: Administration of Grants and Programmes	30	-	30
Animal Welfare: Education and Enforcement	6	-	6

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes			
Percentage of funding applications processed in the agreed timeframes (see Note 1)	80%	-	80%
Number of Māori landowners, Māori businesses, and iwi/hapū entities participating in services provided by Māori Agribusiness (as part of the Integrated Advisory Services) each year (see Note 2)	New Measure	Equal or greater than 20	Equal or greater than 20
Non-Departmental Output Expenses			
Agriculture: Climate Change Research			
Percentage of contracts completed in the financial year that met their contracted deliverables (see Note 3)	90-100%	Measure Removed	-
Percentage of Agriculture: Climate Change Research (M2) appropriation contracted for the financial year (see Note 3)	90-100%	Measure Removed	-
Agriculture: Climate Emergency Response Fund			
Percentage of agreed climate change education initiatives progressed (see Note 4)	80%	Measure Removed	-
The percentage of (non-JV) forecast investment dispersed each year according to the Accelerating New Mitigations programme's strategic funding plan (see Note 5)	New Measure	85%	85%
Agriculture: Grants Supporting Sustainability			
This category is intended to achieve the effective provision of grants to support the agricultural sector to be competitive and sustainable.			
Percentage of funding applications received from farmers and growers impacted by the cyclone assessed within the agreed timeframes (see Note 6)	New Measure	100%	100%
Non-Departmental Other Expenses			
Cyclone Gabrielle - Primary Sector Response			
This category is intended to achieve the effective provision of support to farmers and growers in the immediate recovery of Cyclone Gabrielle.			
Percentage of funding applications received from farmers and growers impacted by the cyclone assessed within 30 working days of receipt (see Note 7)	New Measure	100%	100%
Non-Departmental Capital Expenditure			
Agriculture: Climate Emergency Response Fund Joint Venture			
This category is intended to achieve acceleration of product development and commercialisation of agricultural emission mitigations tools that can be used on-farm to reduce biogenic methane and nitrous oxide emissions.			
The percentage of Joint Venture forecast investment (as per the 100 Day Plan) allocated each year (see Note 8)	New Measure	90%	90%
The Centre for Climate Action Joint Venture Ltd Board adopts the company Strategic Plan (2022) (see Note 9)	New Measure	Achieved	Achieved
The Centre for Climate Action Joint Venture Ltd Board adopts the 2023/24 Business Plan (see Note 9)	New Measure	Achieved	Achieved

Note 1 - The application and assessment processes for each fund administered has its own criteria and timeframes. The funds covered are: Sustainable Land Management and Climate Change - Adaption/Extension/Freshwater Mitigation; Voluntary Bonding Scheme for Veterinarians, Greenhouse Gas Inventory Research, Sustainable Food and Fibre Futures and IFP Acceleration.
DISCLOSURE: A note has been updated for context.

Note 2 - This new measure is being introduced to reflect new Budget 2022 policy initiatives.

Note 3 - This measure has been removed from this category as the category has been merged along with the New Zealand Agricultural Greenhouse Gas Research appropriation to form a new MYA (Sustainable Land Management and Climate Change Research).

Note 4 - The measure has been removed as it is no longer fit for purpose nor relevant due to a significant change in funding, operations or activities. Measures being introduced in this category to reflect the new Budget 2022 initiative 'Agriculture Emissions Reduction - Accelerating Development of Greenhouse Gas Mitigations' are added under this category.

Note 5 - Non-JV means this result excludes the Public-Private Joint Venture (JV) on Centre for Climate Action. Performance for the Joint Venture is measured under the Category Appropriation Agriculture: Climate Emergency Response Fund Joint Venture. The budget standard for the Accelerating Mitigations Programme (ANM) investment dispersal is slightly lower than the JV investment allocation due to the wider types of investments that the ANM Programme (excluding JV) may make, particularly in the first couple of years.

DISCLOSURE: This new measure has been introduced to reflect the new Budget 2022 initiative 'Agriculture Emissions Reduction - Accelerating Development of Greenhouse Gas Mitigations'.

Note 6 - The application and assessment processes have its own criteria and timeframes.

DISCLOSURE: This new measure has been created as a result of the establishment of a new output class category.

Note 7 - This new measure has been created as a result of the establishment of a new output class category.

Note 8 - This new measure is for a new output category introduced in 2022/23.

Note 9 - This new measure/milestone is for a new output category introduced in 2022/23 and only reflects the initial setting up phase of the Joint Venture (JV) on Centre for Climate Action.

Reasons for Change in Appropriation

The appropriation increased by \$85.223 million to \$184.894 million for 2022/23 due to:

- new funding of \$77.804 million related to the following:
 - \$74 million for assistance for Cyclone Gabrielle Primary Sector Recovery
 - \$2.304 million for the ongoing delivery of regulatory compliance and enforcement activities under the Animal Welfare Act 1999
 - \$1.500 million for financial assistance to support primary industries recovery for small to medium scale response and recovery
- a fiscally neutral transfer of \$13.962 million from departmental to non-departmental to assist with agricultural grants supporting sustainability

- retention of 2021/22 underspends of \$7.993 million relating to:
 - \$6.993 million for Fit for a Better World
 - \$500,000 for grant payments for adverse events as a result of the Canterbury floods
 - \$500,000 for Farm Monitoring and Benchmarking
- a fiscally neutral adjustment of \$4 million for the initial Cyclone Gabrielle recovery mobilisation fund
- a fiscally neutral adjustment of \$500,000 transfer from departmental to non-departmental to enable the provision of recovery assistance to farmers impacted by *Mycoplasma Bovis*
- a technical change of \$52,000 related to capital charge due to an increase in value of owned land and building.

These increases have been partially offset by decreases due to:

- transfer of \$15.990 million to establish a new Multi Year Appropriation, Sustainable Land Management and Climate Change Research
- an expense transfer of \$1.598 million to Vote Forestry for the Trees that Count planting partnership with schools
- a fiscally neutral adjustment of \$1.500 million to reflect the review of the cost allocation between appropriations to ensure that operational costs are allocated appropriately.

A fiscally neutral transfer of \$8.250 million between non-departmental output expenses and non-departmental capital expenditure was made to set-up a new public-private joint venture to develop and commercialise agricultural emission tools under the Emissions Reduction Plan, as follows:

- \$8.250 million decrease in non-departmental output expenses in Agriculture: Climate Emergency Response Fund
- \$8.250 million increase in non-departmental capital expenditure in Agriculture: Climate Emergency Response Fund Joint Venture.

Biosecurity: Border and Domestic Biosecurity Risk Management (M7) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.

Scope of Appropriation

Departmental Output Expenses

Biosecurity Incursion Response and Long Term Pest Management

This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.

Border Biosecurity Monitoring and Clearance

This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.

Border Biosecurity Systems Development and Maintenance

This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.

Domestic Biosecurity Surveillance

This category is limited to domestic biosecurity surveillance activities.

Response to Mycoplasma bovis

This category is limited to the eradication and long-term management of Mycoplasma bovis.

Non-Departmental Output Expenses

Biosecurity: Control of Bovine TB

This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.

Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives

This category is limited to the funding of grants to capture data and information, undertake research and development projects, carry out disease and pest management and other activities supporting biosecurity.

Non-Departmental Other Expenses

Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event

This category is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.

Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis

This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	458,544	64,271	522,815
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management	82,923	2,662	85,585
Border Biosecurity Monitoring and Clearance	140,359	(4,178)	136,181
Border Biosecurity Systems Development and Maintenance	36,040	11,042	47,082
Domestic Biosecurity Surveillance	55,963	8,012	63,975
Response to Mycoplasma bovis	87,259	(9,961)	77,298
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB	24,000	-	24,000
Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives	-	5,770	5,770
Non-Departmental Other Expenses			
Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event	-	5,924	5,924
Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis	32,000	45,000	77,000
Funding for Departmental Output Expenses			
Revenue from the Crown	267,100	5,816	272,916
Biosecurity Incursion Response and Long Term Pest Management	82,148	2,662	84,810
Border Biosecurity Monitoring and Clearance	16,323	(4,635)	11,688
Border Biosecurity Systems Development and Maintenance	29,679	9,842	39,521
Domestic Biosecurity Surveillance	51,691	7,908	59,599
Response to Mycoplasma bovis	87,259	(9,961)	77,298
Revenue from Others	135,444	1,761	137,205
Biosecurity Incursion Response and Long Term Pest Management	775	-	775
Border Biosecurity Monitoring and Clearance	124,036	457	124,493
Border Biosecurity Systems Development and Maintenance	6,361	1,200	7,561
Domestic Biosecurity Surveillance	4,272	104	4,376

How Performance will be Assessed for this Appropriation

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Reporting on an annual basis (see Note 1)	Achieved	Measure Removed	-
Percentage of requirements for Biosecurity Import Health Standards met when clearing import entries (see Note 2)	New Measure	95%	95%
Percentage of high-risk or serious pest or disease notifications that commence investigation within 24 hours (see Note 2)	New Measure	100%	100%

Note 1 - This measure has been removed as it does not reflect the overall effectiveness of the output categories under the MCA.

Note 2 - The new measures introduced are indicators of overall performance of the work carried out for this MCA, which cover the categories: Border Biosecurity Monitoring and Clearance and Domestic Biosecurity Surveillance.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Border Biosecurity Monitoring and Clearance			
The requirements of Biosecurity Import Health Standards are met when clearing import entries (see Note 1)	95%	Measure Removed	-
Domestic Biosecurity Surveillance			
Percentage of investigations of any suspected high risk or serious pest or disease that commenced within 24 hours of notification (see Note 2)	100%	Measure Removed	-
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB			
Number of hectares (within +/- 5%) where eradication has been achieved and reclassified as vector-free from vector risk (see Note 3)	200,000ha	Measure Removed	-
Annual period prevalence of TB infection in deer and cattle herds as a percentage of herds(see Note 4)	Less than 0.2%	Measure Removed	-
Percentage of TB-free quarterly performance reports reviewed and approved (see Note 5)	New Measure	100%	100%
Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives			
This category is intended to achieve the effective provision of grants to support organisations to manage biosecurity risk.			
Percentage of grant-funded work programmes delivered this financial year (see Note 6)	New Measure	95%	95%

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Non-Departmental Other Expenses			
Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event			
This category is intended to achieve the funding of compensation and ex-gratia payments arising from Biosecurity events.			
Percentage of claims that are acknowledged within 3 working days of receipt (see Note 7)	-	90%	90%

Note 1 - This measure has been removed from this category as it is being reworded and introduced as a new MCA overarching measure. Four other measures remain for this appropriation category.

Note 2 - This measure has been removed from this category as it has been introduced as a new MCA overarching measure. Three other measures remain for this appropriation category.

Note 3 - This measure was removed as MPI monitors this work which is carried out by OSPRI New Zealand Limited (OSPRI). This is currently replaced with another new measure in this category: "Percentage of TB free quarterly performance reports reviewed and approved".

Note 4 - This measure was removed as MPI monitors this work which is carried out by OSPRI. This is currently replaced with another new measure in this category "Percentage of TB free quarterly performance reports reviewed and approved".

Note 5 - Please refer to the OSPRI Annual Report for more information on the performance of the TB free programme - <https://www.ospri.co.nz/publications-resources/>
DISCLOSURE: This measure was introduced to replace two that were removed as MPI monitors this work which is carried out by OSPRI.

Note 6 - This measure has been created as a result of the establishment of a new output class category.

Note 7 - This measure is a 'placeholder' measure that has been used in the previous years to cover estimated compensation liability resulting from biosecurity response activities due to Biosecurity events during the year.

Reasons for Change in Appropriation

The appropriation increased by \$64.271 million to \$522.815 million for 2022/23 due to:

- retention of 2021/22 underspends of \$58.776 million relating to:
 - \$35 million for *Mycoplasma bovis*, and compensation and ex-gratia payments
 - \$16.500 million for the Plant Health and Environment Capability Programme
 - \$3.800 million for the Wallaby Control Programme
 - \$2.650 million for the Tiaki Development Funding
 - \$491,000 for the Mycoplasma Bovis on-Farming System Resilience Project
 - \$335,000 for the Mail Pathway Project

- reinstatement of \$7.484 million revenue and expenditure in the Border Biosecurity Monitoring and Clearance appropriation funded through the 3rd Party Border System Entry levy
- a fiscally neutral adjustment of \$6.077 million relating to:
 - \$3.973 million to fund the South Pacific Biosecurity Projects funded by the Ministry of Foreign Affairs and Trade
 - \$2 million to fund the New Zealand Traveller Declaration programme from the New Zealand Customs Service
 - \$104,000 to fund Plant Health and Environment Laboratory services funded from the Northwestern University
- new funding of \$5.924 million for 2022/23 related to the Potato Spindle Tuber Viroid and Black Grass Canterbury 2021 responses
- \$1.100 million related to the capital charge due to an increase in the value of owned land and buildings.

These increases have been partially offset by decreases due to:

- \$11.800 million to reflect the profile of funding per Budget 22 for maintaining essential border biosecurity capacity for cargo
- a fiscally neutral adjustment of \$3 million due to:
 - \$2 million for the initial recovery Cyclone Gabrielle mobilisation fund
 - \$500,000 to enable the provision of recovery assistance to farmers impacted by *Mycoplasma Bovis*
 - \$500,000 to reflect the review of the cost allocation between appropriations to ensure that operational costs are allocated appropriately
- a \$290,000 transfer to Land Information New Zealand to deliver Kete Aronui - the kauri data system and ongoing support to Tiakina Kauri.

A fiscally neutral transfer of \$10 million between departmental and non-departmental categories was made for the response to *Mycoplasma bovis*, as follows:

- \$10 million decrease in departmental categories Response to *Mycoplasma bovis*
- \$10 million increase in non-departmental categories Compensation and Ex-Gratia Payments in Response to *Mycoplasma bovis*.

Development and Implementation of Primary Industries Policy Advice (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.

Animal Welfare: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.

Biosecurity: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.

Fisheries Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.

Food Safety: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.

Operational Advice on Sustainability and Management Controls in Fisheries

This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.

Trade and Market Access Primary Industries

This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	175,744	(8,931)	166,813
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing	85,250	(8,006)	77,244
Animal Welfare: Policy Advice and Ministerial Servicing	7,641	1,139	8,780
Biosecurity: Policy Advice and Ministerial Servicing	12,973	(2,000)	10,973
Fisheries Policy Advice	8,251	386	8,637
Food Safety: Policy Advice and Ministerial Servicing	8,751	-	8,751
Operational Advice on Sustainability and Management Controls in Fisheries	35,609	689	36,298
Trade and Market Access Primary Industries	17,269	(1,139)	16,130
Funding for Departmental Output Expenses			
Revenue from the Crown	174,766	(9,445)	165,321
Agriculture: Policy Advice and Ministerial Servicing	85,025	(8,006)	77,019
Animal Welfare: Policy Advice and Ministerial Servicing	7,632	1,139	8,771
Biosecurity: Policy Advice and Ministerial Servicing	12,959	(2,000)	10,959
Fisheries Policy Advice	7,769	23	7,792
Food Safety: Policy Advice and Ministerial Servicing	8,697	-	8,697
Operational Advice on Sustainability and Management Controls in Fisheries	35,415	538	35,953
Trade and Market Access Primary Industries	17,269	(1,139)	16,130
Revenue from Others	978	514	1,492
Agriculture: Policy Advice and Ministerial Servicing	225	-	225
Animal Welfare: Policy Advice and Ministerial Servicing	9	-	9
Biosecurity: Policy Advice and Ministerial Servicing	14	-	14
Fisheries Policy Advice	482	363	845
Food Safety: Policy Advice and Ministerial Servicing	54	-	54
Operational Advice on Sustainability and Management Controls in Fisheries	194	151	345

How Performance will be Assessed for this Appropriation

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 1)	3.5	3.5	3.5

Note 1 - This measure is an indicator of overall performance of policy advice provided for Agriculture, Animal Welfare, Biosecurity, Fisheries and Food Safety portfolios. The result is an average across all portfolios that MPI is responsible for. The assessment is carried out by an external provider and is a standard policy advice quality scale.

DISCLOSURE: A note has been added for clarity.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing			
Percentage of agriculture-related requests completed within either specified or statutory timeframes (see Note 1):			
• Aide Memoires (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Briefings (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Ministerial Correspondence (proposed response within a 20-working day timeframe)	95-100%	-	95-100%
• Ministerial Official Information Act 1982 requests (proposed response within a 15- working day timeframe) (see Note 2)	95-100%	-	95-100%
• Written Parliamentary Questions (proposed response within four working days) (see Note 3)	95-100%	-	95-100%
Animal Welfare: Policy Advice and Ministerial Servicing			
Percentage of animal welfare-related requests completed within either specified or statutory timeframes (see Note 1):			
• Aide Memoires (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Briefings (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Ministerial Correspondence (proposed response within a 20-working day timeframe)	95-100%	-	95-100%
• Ministerial Official Information Act 1982 requests (proposed response within a 15- working day timeframe) (see Note 2)	95-100%	-	95-100%
• Written Parliamentary Questions (proposed response within four working days) (see Note 3)	95-100%	-	95-100%
Biosecurity: Policy Advice and Ministerial Servicing			
Percentage of biosecurity-related requests completed within either specified or statutory timeframes (see Note 1):			
• Aide Memoires (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Briefings (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Ministerial Correspondence (proposed response within a 20-working day timeframe)	95-100%	-	95-100%
• Ministerial Official Information Act 1982 requests (proposed response within a 15- working day timeframe) (see Note 2)	95-100%	-	95-100%
• Written Parliamentary Questions (proposed response within four working days) (see Note 3)	95-100%	-	95-100%

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Food Safety: Policy Advice and Ministerial Servicing			
Percentage of food safety-related requests completed within either specified or statutory timeframes (see Note 1):			
• Aide Memoires (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Briefings (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Ministerial Correspondence (proposed response within a 20-working day timeframe)	95-100%	-	95-100%
• Ministerial Official Information Act 1982 requests (proposed response within a 15- working day timeframe) (see Note 2)	95-100%	-	95-100%
• Written Parliamentary Questions (proposed response within four working days) (see Note 3)	95-100%	-	95-100%
Trade and Market Access Primary Industries			
A work programme has been developed and agreed to with consultation between MPI and key primary industry groups (see Note 4)	Achieved	-	Achieved

Note 1 - The measure has been amended to provide more clarity by separating out the types of requests. This should allow performance to be more easily understood.

Note 2 - The statutory timeframe to respond to an Official Information Act (OIA) is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers' offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial OIAs are measured to a 15 working day timeframe.

Note 3 - The parliamentary timeframe to respond to a Written Parliamentary Question is six working days. MPI aims to provide the Minister with a proposed response within four working days.

Note 4 - This work programme indicates which primary products will be prioritised for market access negotiations into international markets. Work under this programme includes gaining new access for products, maintaining and improving current access and resolving issues to restore market access for priority goods and markets. Key industry groups are dairy, meat, seafood and horticulture.
DISCLOSURE: The measure and note have been updated for clarity and context.

Reasons for Change in Appropriation

The appropriation decreased by \$8.931 million to \$166.813 million for 2022/23 due to:

- a fiscally neutral adjustment of \$14.345 million relating to:
 - \$11.962 million to assist with agricultural grants supporting sustainability
 - \$2 million for the initial recovery Cyclone Gabrielle mobilisation fund
 - \$383,000 for the New Zealand Story.

This decrease has been partially offset by increases due to:

- a fiscally neutral adjustment of \$4.363 million for:
 - \$4 million to reflect the review of the cost allocation between Votes and appropriations to ensure that operational costs are allocated appropriately
 - \$363,000 for Fisheries Industry Transformation plans

- retention of 2021/22 underspends of \$770,000 relating to:
 - \$500,000 for fisheries research
 - \$270,000 for integrated farm planning
- forecast adjustments of \$151,000 relating to:
 - \$82,000 for scientific analysis for the Science Committee of the South Pacific Regional Fisheries Management Organisation
 - \$69,000 for the research and monitoring in the Ross Sea Marine protected areas
- a technical change of \$130,000 related to the capital charge due to an increase in the value of owned land and buildings.

Fisheries: Managing the Resource Sustainably (M102) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.

Scope of Appropriation

Departmental Output Expenses

Fisheries Enforcement and Monitoring

This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.

Fisheries Management

This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.

Fisheries: Aquaculture

This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.

Non-Departmental Output Expenses

Fisheries: Grants to Manage Sustainable Use of Fisheries Resources

This category is limited to the funding of grants to manage the sustainable use of fisheries resources, protection of the aquatic environment and delivery of aquaculture.

Non-Departmental Other Expenses

Fisheries Quota Shares & ACE Administration Costs

This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	81,632	(1,844)	79,788
Departmental Output Expenses			
Fisheries Enforcement and Monitoring	65,355	(1,844)	63,511
Fisheries Management	12,956	-	12,956
Fisheries: Aquaculture	3,172	(932)	2,240
Non-Departmental Output Expenses			
Fisheries: Grants to Manage Sustainable Use of Fisheries Resources	-	932	932
Non-Departmental Other Expenses			
Fisheries Quota Shares & ACE Administration Costs	149	-	149
Funding for Departmental Output Expenses			
Revenue from the Crown	77,037	(2,776)	74,261
Fisheries Enforcement and Monitoring	61,800	(1,844)	59,956
Fisheries Management	12,081	-	12,081
Fisheries: Aquaculture	3,156	(932)	2,224
Revenue from Others	4,446	-	4,446
Fisheries Enforcement and Monitoring	3,555	-	3,555
Fisheries Management	875	-	875
Fisheries: Aquaculture	16	-	16

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Fisheries Management			
Percentage of fisheries management-related requests completed within either specified or statutory timeframes (see Note 1):			
• Aide Memoires (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Briefings (timeframes are set on a case-by-case basis)	95-100%	-	95-100%
• Ministerial Correspondence (proposed response within a 20-working day timeframe)	95-100%	-	95-100%
• Ministerial Official Information Act 1982 requests (proposed response within a 15- working day timeframe) (see Note 2)	95-100%	-	95-100%
• Written Parliamentary Questions (proposed response within four working days) (see Note 3)	95-100%	-	95-100%

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Non-Departmental Output Expenses			
Fisheries: Grants to Manage Sustainable Use of Fisheries Resources			
This category is intended to achieve the effective provision of grants to support the growth and sustainable use of fisheries resources and protection of the aquatic environment.			
Percentage of funding applications are assessed within agreed timeframes (Note 4)	New Measure	90-100%	90-100%

Note 1 - The measure has been amended to provide more clarity by separating out the types of requests. This should allow performance to be more easily understood.

Note 2 - The statutory timeframe to respond to an Official Information Act (OIA) is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers' offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial OIAs are measured to a 15 working day timeframe.

Note 3 - The parliamentary timeframe to respond to a Written Parliamentary Question is six working days. MPI aims to provide the Minister with a proposed response within four working days.

Note 4 - The application and assessment processes have their own criteria and timeframes.
DISCLOSURE: This new measure is for a new output category introduced in 2022/23.

Reasons for Change in Appropriation

The appropriation decreased by \$1.844 million to \$79.788 million for 2022/23 due to:

- an expense transfer of \$3 million for the On-board camera roll-out

This decrease has been partially offset by increases due to:

- retention of 2021/22 underspends of \$1 million relating to:
 - \$500,000 for Fisheries research
 - \$500,000 for mitigating the impact of Economic and Social Disruption on Rural and Fishing communities from COVID-19
- a technical change of \$156,000 related to the capital charge due to an increase in the value of owned land and buildings.

Food Safety: Protecting Consumers (M33) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.

Scope of Appropriation

Departmental Output Expenses

Food Safety: Assurance

This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.

Food Safety: Information

This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.

Food Safety: Response

This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.

Food Safety: Standards

This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.

Food Safety: Trade and Market Access Food Safety

This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Non-Departmental Output Expenses

Food Safety Science and Research

This category is limited to the promotion, coordination and delivery of food safety science and research.

Non-Departmental Other Expenses

Food Safety: Joint Food Standards Setting Treaty

This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	120,348	7,950	128,298
Departmental Output Expenses			
Food Safety: Assurance	79,372	5,103	84,475
Food Safety: Information	3,069	1,798	4,867
Food Safety: Response	8,962	707	9,669
Food Safety: Standards	17,412	342	17,754
Food Safety: Trade and Market Access Food Safety	7,580	-	7,580
Non-Departmental Output Expenses			
Food Safety Science and Research	1,800	-	1,800
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty	2,153	-	2,153
Funding for Departmental Output Expenses			
Revenue from the Crown	29,268	4,184	33,452
Food Safety: Assurance	7,042	1,637	8,679
Food Safety: Information	3,067	1,798	4,865
Food Safety: Response	8,602	707	9,309
Food Safety: Standards	5,043	42	5,085
Food Safety: Trade and Market Access Food Safety	5,514	-	5,514
Revenue from Others	87,127	3,766	90,893
Food Safety: Assurance	72,330	3,466	75,796
Food Safety: Information	2	-	2
Food Safety: Response	360	-	360
Food Safety: Standards	12,369	300	12,669
Food Safety: Trade and Market Access Food Safety	2,066	-	2,066

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Food Safety: Assurance			
Percentage of customers that participate in a satisfaction survey rate overall verification service as 4 or higher (satisfaction rating - 1 represents very dissatisfied to 5 which represents very satisfied) (see Note 1)	80%	Measure Removed	-
Food Safety: Trade and Market Access Food Safety			
A work programme has been developed and agreed to, with consultation between MPI and key primary industry groups (see Note 2)	Achieved	-	Achieved

Note 1 - This measure has been removed from this category as it does not relate to or support the Category Intention Statement "*This category is intended to achieve effective administration and management of New Zealand's food assurance system*". Four other measures remain in this category.

Note 2 - This work programme indicates which primary products will be prioritised for market access negotiations into international markets. Work under this programme includes gaining new access for products, maintaining and improving current access and resolving issues to restore market access for priority goods and markets. Key industry groups are dairy, meat, seafood and horticulture.
DISCLOSURE: The measure and note have been updated for clarity and context.

Reasons for Change in Appropriation

The appropriation increased by \$7.950 million to \$128.298 million for 2022/23 due to:

- a fiscally neutral adjustment of \$4 million to reflect the review of the cost allocation between Votes and appropriations to ensure that operational costs are allocated appropriately
- a fiscal neutral transfer of \$1.616 million to support the replacement IT system
- a fiscal neutral transfer of \$1 million for the increase in personnel costs in the meat industry verification services
- retention of 2021/22 under spends of \$750,000 relating to:
 - \$500,000 to progress the New Zealand Food Safety Operational Research Programme
 - \$250,000 to complete the Fit for a Better World Country Listing initiative
- a fiscal neutral transfer of \$700,000 for the State Administered for Market Regulation (SAMR) audits
- a fiscal neutral transfer of \$450,000 to support the Dairy legacy system and other work programmes
- a technical change of \$204,000 related to the capital charge due to an increase in value of owned land and buildings.

These increases have been partially offset by a decrease of \$770,000 due to an expense transfer to 2023/24 for the Antimicrobial Resistance monitoring and surveillance programme.

North Island Weather Events (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide assistance to the primary sector as part of addressing the impact of North Island Weather Events.

Scope of Appropriation

Departmental Output Expenses

Primary Sector Response and Recovery Administration costs

This category is limited to the administration costs incurred implementing programmes to support the primary sector as part of addressing the impact of North Island Weather Events.

Non-Departmental Other Expenses

Support for Rural Businesses and Communities

This category is limited to supporting isolated and under-serviced rural communities impacted by the North Island Weather Events.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	16,803	16,803
Departmental Output Expenses			
Primary Sector Response and Recovery Administration costs	-	4,014	4,014
Non-Departmental Other Expenses			
Support for Rural Businesses and Communities	-	12,789	12,789
Funding for Departmental Output Expenses			
Revenue from the Crown	-	4,014	4,014
Primary Sector Response and Recovery Administration costs	-	4,014	4,014

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and implementation of support assistance for the primary sector to address the impact of North Island Weather Events.

How Performance will be Assessed for this Appropriation

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of funding allocated to rural businesses and communities impacted by the North Island Weather Events (see Note 1)	New Measure	95%	95%

Note 1 - This new measure has been created as a result of the establishment of this new MCA.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Primary Sector Response and Recovery Administration costs			
This category is intended to achieve effective administration of programmes which support the primary sector in response to the North Island Weather Events.			
Percentage of funding agreements to support rural businesses and communities impacted by the North Island Weather Events processed in accordance with MPI procurement policies (see Note 1)	New Measure	95%	95%
Non-Departmental Other Expenses			
Support for Rural Businesses and Communities			
This category is intended to achieve the effective provision of support to rural businesses and communities impacted by the North Island Weather Events.			
Percentage of funding allocated to rural businesses and communities impacted by the North Island Weather Events (see Note 2)	New Measure	95%	95%

Note 1 - This new measure has been created as a result of the establishment of a new output class category.

Note 2 - This new measure has been created as a result of the establishment of a new output class category.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Reasons for Change in Appropriation

This appropriation was established in 2022/23.