

Vote Courts

APPROPRIATION MINISTER(S): Minister for Courts (M19)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses			
Assistance to Victims of Crime (M19) (A23) Funding for the Criminal Justice Assistance Reimbursement Scheme.	40	-	40
Community Magistrates Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Community Magistrates as authorised by section 60 of the District Court Act 2016.	1,449	-	1,449
Coroners Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.	12,002	65	12,067
Court and Coroner Related Costs (M19) (A23) This appropriation is limited to meeting the costs of services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.	146,897	1,804	148,701
Disputes Tribunal Referees' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to funding salaries, allowances, or fees for the Principal Disputes Referee and Referees as authorised by section 9 of the Disputes Tribunal Act 1988.	-	1,850	1,850
District Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.	97,306	3,462	100,768
Employment Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.	4,332	35	4,367
Environment Commissioners and Deputy Commissioners' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to funding salaries, allowances, or fees for the Environment Commissioners and Deputy Environment Commissioners as authorised by section 263 of the Resource Management Act 1991.	-	1,800	1,800
Human Rights Review Tribunal Chairperson and Deputy Chairpersons' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to funding salaries, allowances, or fees for the Chairperson and Deputy Chairpersons of the Human Rights Review Tribunal as authorised by section 118A of the Human Rights Act 1993.	-	380	380
Immigration and Protection Tribunal Deputy Chair and Other Members' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to funding salaries, allowances, or fees for the deputy chair and the other members of the Immigration and Protection Tribunal as authorised by schedule 2 of the Immigration Act 2009.	-	1,500	1,500

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Justices of the Peace Association (M19) (A23) This appropriation is limited to the cost of administrative services from the Royal Federation of Justices including training and rostering Justices of the Peace for court hearings, and training for Visiting Justices.	450	-	450
Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.	7,820	130	7,950
Senior Courts Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.	45,612	895	46,507
Tenancy Tribunal Adjudicators' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to funding salaries, allowances, or fees for the Principal Tenancy Adjudicators, Deputy Principal Tenancy Adjudicator, and Tenancy Adjudicators as authorised by section 69 of the Residential Tenancies Act 1986.	-	1,080	1,080
Tribunal Related Fees and Expenses (M19) (A23) This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.	19,923	(6,610)	13,313
Total Non-Departmental Other Expenses	335,831	6,391	342,222
Multi-Category Expenses and Capital Expenditure			
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA (M19) (A23) The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.	616,022	31,898	647,920
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services This category is limited to the purchase of collection and enforcement of fines and civil debts services.	55,183	3,152	58,335
District Court Services This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.	339,120	15,279	354,399
New Zealand Support of International Jurisdictions This category is limited to the provision of services that support the courts, tribunals and other authorities of International jurisdictions.	2,500	898	3,398
Senior Courts Services This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.	97,303	3,064	100,367
Specialist Courts, Tribunals and Other Authorities Services This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.	121,916	9,505	131,421
Total Multi-Category Expenses and Capital Expenditure	616,022	31,898	647,920
Total Annual Appropriations and Forecast Permanent Appropriations	951,853	38,289	990,142

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	335,831	-	6,391	6,391	342,222
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	616,022	31,898	-	31,898	647,920
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	951,853	31,898	6,391	38,289	990,142
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	116,636	N/A	-	-	116,636
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	116,636	N/A	-	-	116,636

1.4 - Reconciliation of Changes in Appropriation Structure

From 1 December 2022 the following changes to the appropriation structure have been made within Vote Courts:

- The Remuneration Authority Legislation Act 2022 established five new permanent legislative authority appropriations from 1 December 2022 for salaries and allowances for certain judicial and statutory officers, as shown in the table below.
- The funding for salaries and allowances of these judicial and statutory officers that was included in the Tribunal Related Fees and Expenses appropriation was returned to the Crown. A corresponding forecasting adjustment was made to the five new appropriations reflecting the anticipated costs.

Estimates	2022/23 (Estimates) \$000	Supplementary Estimates (Changes during the year)	Amount Moved \$000	New Structure	2022/23 (Restated) \$000
Non-Departmental Other Expenses					
Tribunal Related Fees and Expenses	19,923	Return of funding to the Crown	(6,610)	Tribunal Related Fees and Expenses	13,313
		Forecasting Adjustment	1,850	Disputes Tribunal Referees' Salaries and Allowances PLA	1,850
		Forecasting Adjustment	1,800	Environment Commissioners and Deputy Commissioners' Salaries and Allowances PLA	1,800
		Forecasting Adjustment	380	Human Rights Review Tribunal Chairperson and Deputy Chairpersons' Salaries and Allowances PLA	380
		Forecasting Adjustment	1,500	Immigration and Protection Tribunal Deputy Chair and Other Members' Salaries and Allowances PLA	1,500
		Forecasting Adjustment	1,080	Tenancy Tribunal Adjudicators' Salaries and Allowances PLA	1,080
Total Changes in Appropriations	19,923		-		19,923

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Coroners Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.

Reasons for Change in Appropriation

This appropriation increased by \$65,000 to \$12.067 million for 2022/23 due to additional funding of \$182,000 in accordance with the Judicial Officers' Salaries and Allowances (2022/23) Determination 2022.

This was partially offset by a decrease of \$117,000 due to funding transferred to 2023/24 for a relief coroner to backfill the coroner to work on the masjidain attack coronial inquiry.

Court and Coroner Related Costs (M19) (A23)

Scope of Appropriation

This appropriation is limited to meeting the costs of services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.

Components of the Appropriation

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Family Court Professional Services	54,636	1,381	56,017
Coroner-Directed Post-Mortems	21,203	(52)	21,151
Youth Court Professional Fees	16,792	-	16,792
Domestic Violence Professional Services	16,507	112	16,619
Children Young Persons and Their Families Professional Services	11,576	-	11,576
Medical and Other Professional Services	5,863	863	6,726
Juror Fees and Expenses	6,528	(500)	6,028
Interpreter costs	5,270	-	5,270
Personal Property Protection Rights Costs	3,148	-	3,148
Witness Fees and Expenses	2,742	-	2,742
Māori Land Court Special Aid Fund	1,847	-	1,847
Visiting Justices to Prisons	355	-	355

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Judicial Review Costs	222	-	222
Costs in Criminal Cases	157	-	157
Representations for Blood Sampling	51	-	51
Total	146,897	1,804	148,701

Reasons for Change in Appropriation

This appropriation increased by \$1.804 million to \$148.701 million for 2022/23 due to:

- a fiscally neutral transfer of \$1.493 million to reflect the recruitment of service providers for victims and perpetrators of family violence and retain suitably qualified staff, and
- additional funding of \$863,000 to reflect the legal and expert advice for the Coroner for the masjidain coronial inquiry.

This was partially offset by:

- an expense transfer of \$500,000 from 2022/23 to 2023/24 to reflect the disruption to court and coroner proceedings by North Island weather events, and
- a fiscally neutral adjustment of \$52,000 for departmental costs associated with the administration of doctors who provide reports under the Coroners Act 2006.

Disputes Tribunal Referees' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding salaries, allowances, or fees for the Principal Disputes Referee and Referees as authorised by section 9 of the Disputes Tribunal Act 1988.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,850	1,850

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of tribunals by providing payment of salaries and allowances for the Principal Disputes Referee and Referees.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Disputes Tribunal Act 1988.

Reasons for Change in Appropriation

This Permanent Legislative Authority appropriation was established by the Remuneration Authority Legislation Act 2022, effective from 1 December 2022. This appropriation increased by \$1.850 million in 2022/23 due to forecasted salaries, allowances, or fees for the Principal Disputes Referee and Referees from 1 December 2022.

District Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.

Components of the Appropriation

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
District Court Judges	92,669	3,018	95,687
Environment Court Judges	4,637	444	5,081
Total	97,306	3,462	100,768

Reasons for Change in Appropriation

This appropriation increased by \$3.462 million to \$100.768 million for 2022/23 due to:

- additional funding of \$2.009 million to allow for the appointment of additional Judges to backfill the Judges on secondment, and
- additional funding of \$1.453 million in accordance with the Judicial Officers' Salaries and Allowances (2022/23) Determination 2022.

Employment Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.

Reasons for Change in Appropriation

This appropriation has increased by \$35,000 to \$4.367 million for 2022/23 in accordance with the Judicial Officers' Salaries and Allowances (2022/23) Determination 2022.

Environment Commissioners and Deputy Commissioners' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding salaries, allowances, or fees for the Environment Commissioners and Deputy Environment Commissioners as authorised by section 263 of the Resource Management Act 1991.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,800	1,800

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the Environment Court by providing payment of salaries and allowances for the Environment Commissioners and Deputy Commissioners.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Resource Management Act 1991.

Reasons for Change in Appropriation

This Permanent Legislative Authority appropriation was established by the Remuneration Authority Legislation Act 2022, effective from 1 December 2022. This appropriation increased by \$1.800 million in 2022/23 due to forecasted salaries, allowances, or fees for the Environment Commissioners and Deputy Environment Commissioners from 1 December 2022.

Human Rights Review Tribunal Chairperson and Deputy Chairpersons' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding salaries, allowances, or fees for the Chairperson and Deputy Chairpersons of the Human Rights Review Tribunal as authorised by section 118A of the Human Rights Act 1993.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	380	380

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of tribunals by providing payment of salaries and allowances for the Human Rights Review Tribunal Chairperson and Deputy Chairpersons.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Human Rights Act 1993.

Reasons for Change in Appropriation

This Permanent Legislative Authority appropriation was established by the Remuneration Authority Legislation Act 2022, effective from 1 December 2022. This appropriation increased by \$380,000 in 2022/23 due to forecasted salaries, allowances, or fees for the Chairperson and Deputy Chairpersons of the Human Rights Review Tribunal from 1 December 2022.

Immigration and Protection Tribunal Deputy Chair and Other Members' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding salaries, allowances, or fees for the deputy chair and the other members of the Immigration and Protection Tribunal as authorised by schedule 2 of the Immigration Act 2009.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,500	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of tribunals by providing payment of salaries and allowances for the Immigration and Protection Tribunal Deputy Chairpersons' and Members.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Immigration Act 2009.

Reasons for Change in Appropriation

This Permanent Legislative Authority appropriation was established by the Remuneration Authority Legislation Act 2022, effective from 1 December 2022. This appropriation increased by \$1.500 million in 2022/23 due to forecasted salaries, allowances, or fees for the deputy chair and the other members of the Immigration and Protection Tribunal from 1 December 2022.

Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23)*Scope of Appropriation*

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.

Reasons for Change in Appropriation

This appropriation increased by \$130,000 to \$7.950 million for 2022/23 in accordance with the Judicial Officers' Salaries and Allowances (2022/23) Determination 2022.

Senior Courts Judges' Salaries and Allowances PLA (M19) (A23)*Scope of Appropriation*

This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.

Reasons for Change in Appropriation

This appropriation increased by \$895,000 to \$46.507 million for 2022/23 in accordance with the Judicial Officers' Salaries and Allowances (2022/23) Determination 2022.

Tenancy Tribunal Adjudicators' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding salaries, allowances, or fees for the Principal Tenancy Adjudicators, Deputy Principal Tenancy Adjudicator, and Tenancy Adjudicators as authorised by section 69 of the Residential Tenancies Act 1986.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,080	1,080

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of tribunals by providing payment of salaries and allowances for Tenancy Tribunal Adjudicators.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Residential Tenancies Act 1986.

Reasons for Change in Appropriation

This Permanent Legislative Authority appropriation was established by the Remuneration Authority Legislation Act 2022, effective from 1 December 2022. This appropriation increased by \$1.080 million in 2022/23 due to forecasted salaries, allowances, or fees for the Principal Tenancy Adjudicators, Deputy Principal Tenancy Adjudicator, and Tenancy Adjudicators from 1 December 2022.

Tribunal Related Fees and Expenses (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.

Reasons for Change in Appropriation

This appropriation decreased by \$6.610 million to \$13.313 million for 2022/23 due a technical adjustment to reflect the changes in the Remuneration Authority Legislation Act 2022. The impacted judicial and statutory officers roles are now funded by the new Permanent Legislation Appropriations in Vote Courts, effective from 1 December 2022.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (M19) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.

Scope of Appropriation

Departmental Output Expenses

Collection and Enforcement of Fines and Civil Debts Services

This category is limited to the purchase of collection and enforcement of fines and civil debts services.

District Court Services

This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.

New Zealand Support of International Jurisdictions

This category is limited to the provision of services that support the courts, tribunals and other authorities of International jurisdictions.

Senior Courts Services

This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.

Specialist Courts, Tribunals and Other Authorities Services

This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	616,022	31,898	647,920
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services	55,183	3,152	58,335
District Court Services	339,120	15,279	354,399
New Zealand Support of International Jurisdictions	2,500	898	3,398
Senior Courts Services	97,303	3,064	100,367
Specialist Courts, Tribunals and Other Authorities Services	121,916	9,505	131,421

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	562,471	31,192	593,663
Collection and Enforcement of Fines and Civil Debts Services	50,153	3,152	53,305
District Court Services	319,561	15,279	334,840
New Zealand Support of International Jurisdictions	-	84	84
Senior Courts Services	86,402	3,064	89,466
Specialist Courts, Tribunals and Other Authorities Services	106,355	9,613	115,968
Revenue from Others	53,499	430	53,929
Collection and Enforcement of Fines and Civil Debts Services	5,030	-	5,030
District Court Services	19,559	-	19,559
New Zealand Support of International Jurisdictions	2,500	814	3,314
Senior Courts Services	10,901	-	10,901
Specialist Courts, Tribunals and Other Authorities Services	15,509	(384)	15,125

Components of the Appropriation

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Departmental			
<i>Collection and Enforcement of Fines and Civil Debts Services</i>			
Collection and Enforcement of Fines	45,505	2,599	48,104
Collection and Enforcement of Civil Debt	9,678	553	10,231
Total	55,183	3,152	58,335
<i>District Court Services</i>			
Criminal Court	225,637	10,152	235,789
Family Court	90,611	4,474	95,085
Civil Court	22,872	653	23,525
Total	339,120	15,279	354,399
<i>New Zealand Support of International Jurisdictions</i>			
Pacific Regional Justice Sector Programme	2,500	898	3,398
<i>Senior Court Services</i>			
High Court - Criminal	43,609	1,374	44,983
High Court - Civil	29,124	917	30,041
Supreme Court - Criminal	8,613	271	8,884
Supreme Court - Civil	8,504	267	8,771
Court of Appeal - Criminal	3,881	122	4,003
Court of Appeal - Civil	3,572	113	3,685
Total	97,303	3,064	100,367

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<i>Specialist Courts, Tribunals and Other Authorities Services</i>			
Māori Land Court and Māori Land Information	38,179	2,182	40,361
Other Tribunals and Authorities	24,636	2,666	27,302
Coroner Services	14,495	2,729	17,224
Waitangi Tribunal Services	13,075	1,027	14,102
Disputes Tribunal	10,720	1,952	12,672
Environment Court	8,475	235	8,710
Tenancy Tribunal	9,678	(1,318)	8,360
Employment Court	2,658	32	2,690
Total	121,916	9,505	131,421

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
New Zealand Support of International Jurisdictions			
This category is intended to achieve a stable, prosperous and resilient Pacific through support for the development of accessible, fair, responsive and efficient justice systems			
Milestones delivered as agreed in the Pacific Justice Sector Programme memorandum of understanding between the Ministry of Justice and the Ministry of Foreign Affairs and Trade (see Note 1)	75%	15%	90%
Specialist Courts, Tribunals and Other Authorities Services			
This category is intended to achieve efficient, accessible and responsive specialist courts, tribunals and other authorities' services that are trusted by the public			
<i>Disputes Tribunal</i>			
Percentage of Disputes Tribunal claims disposed within three months (see Note 2)	75%	(5%)	70%

Note 1 - The total standard has increased for 2022/23 by 15 points due to the programme being in its second year compared to the lower standard set for the first year of the programme.

Note 2 - The total standard has decreased for 2022/23 by 5 points due to the jurisdiction of the Disputes Tribunal significantly increasing, with large value claims now covered by the Tribunal.

Reasons for Change in Appropriation

This appropriation increased by \$31.898 million to \$647.920 million for 2022/23 due to:

- an increase of \$19.710 million to ensure core justice services are maintained by improving remuneration for Ministry of Justice employees
- a net increase of \$8.001 million to reflect funding for a digital case management system to reduce delays and improve access to information
- additional funding of \$2.854 million to support the coronial inquiry into the Christchurch masjidain attack and associated judicial review
- additional funding of \$2.500 million for detailed project investigations and the development of business cases on priority courthouses
- an expense transfer of \$1.662 million from 2021/22 to 2022/23 for the Whenua Māori Programme to replace ageing technologies of the Māori Land Court
- additional funding of \$1.235 million to design and deliver Te Ao Mārama, the new model for the District Court to deliver services that reflect the diversity, strengths and needs of each community
- an expense transfer of \$1 million from 2021/22 to 2022/23 to reflect the Sexual Violence Legislation Act 2021 implementation activities
- a fiscally neutral adjustment of \$814,000 to reflect the agency contributions to deliver the Pacific Justice Sector Programme
- an expense transfer of \$500,000 from 2021/22 to 2022/23 to progress Waitangi Tribunal inquiry projects
- an expense transfer of \$458,000 from 2021/22 to 2022/23 for the new Family Court Associate roles recruitment activities
- additional funding of \$362,000 for capital charge as a result of the revaluation of land and buildings as at 30 June 2022
- an expense transfer of \$250,000 from 2021/22 to 2022/23 to enable alternative forms of giving evidence in sexual violence trials
- a fiscally neutral adjustment of \$250,000 for the post implementation costs of Whakaorangia te Mana Tangata to support Māori offenders, victims and their whānau
- an expense transfer of \$120,000 from 2021/22 to 2022/23 for a resources and information plain language audit for the Care of Children project, and
- a fiscally neutral adjustment of \$52,000 to reflect the departmental costs associated with the administration of doctors who provide reports under the Coroners Act 2006.

This was partially offset by:

- an expense transfer of \$2.500 million from 2022/23 to 2023/34 to reflect the disruption to court proceedings by North Island Weather Events
- a fiscally neutral adjustment of \$2.211 million to reflect the depreciation cost for Christchurch Justice and Emergency Service Precinct incurred in Vote Justice
- a net decrease of \$1.395 million to reflect an expense transfer of \$1.034 million from 2022/23 to 2023/24 for the Whakaari/White Island criminal prosecution costs impacted by the judiciary announcement of the trial date and location, and a fiscally neutral adjustment of \$361,000 for victim assistance scheme grants to be paid through Vote Justice
- a fiscally neutral adjustment of \$730,000 to reflect the allocation of Ministry overhead in 2022/23
- decreased funding of \$703,000 to reflect the Software as a Service arrangements written off due to the change in accounting treatment
- a fiscally neutral adjustment of \$223,000 to Vote Police to reflect the costs associated with the Criminal Process Improvement Programme, and
- a decrease of \$108,000 to reflect the forecasted expenditure for the Legal Complaints Review Officers' Memorandum Account which will be offset by third party revenue received and the retained surplus from prior years.

Memorandum Account

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Second Hand Dealers and Pawnbrokers			
Opening Balance at 1 July	561	(35)	526
Revenue	195	-	195
Expenses	(247)	-	(247)
Transfers and Adjustments			
Closing Balance at 30 June	509	(35)	474
Legal Complaints Review Officers			
Opening Balance at 1 July	(10)	745	735
Revenue	2,029	(384)	1,645
Expenses	(2,029)	108	(1,921)
Transfers and Adjustments			
Closing Balance at 30 June	(10)	469	459