

# *Vote Lands*

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APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Compliance with and Administration of the Overseas Investment Regime (M44) (A11)</b> This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	21,870	(2,600)	19,270
<b>Total Departmental Output Expenses</b>	21,870	(2,600)	19,270
<b>Departmental Capital Expenditure</b>			
<b>Land Information New Zealand - Capital Expenditure PLA (M44) (A11)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	47,540	(6,040)	41,500
<b>Total Departmental Capital Expenditure</b>	47,540	(6,040)	41,500
<b>Non-Departmental Other Expenses</b>			
<b>Bad and Doubtful Debts (M44) (A11)</b> This appropriation is limited to the provision for writing off bad and doubtful debts.	645	500	1,145
<b>Impairment of Intangible Assets (M44) (A11)</b> The appropriation is limited to the impairment of intangible assets held by the Crown.	-	791	791
<b>Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)</b> This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000
<b>Total Non-Departmental Other Expenses</b>	100,645	1,291	101,936
<b>Non-Departmental Capital Expenditure</b>			
<b>Crown Acquisitions - Huntly East (M44) (A11)</b> This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
<b>Crown Purchases- Land Exchanges (M44) (A11)</b> This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	-	350
<b>Land Tenure Reform Acquisitions (M44) (A11)</b> This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	-	96,114
<b>Total Non-Departmental Capital Expenditure</b>	97,964	-	97,964

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	6,000	<b>13,320</b>	19,320
<i>Departmental Output Expenses</i>			
<i>Managing the Recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	3,000	1,531	4,531
<i>Non-Departmental Other Expenses</i>			
<i>Acquisition and disposal of land and improvements</i> This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	-	3,353	3,353
<i>Management, clearance and assistance of land and built structures</i> This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	3,000	5,000	8,000
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of land and improvements capital</i> This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	-	3,436	3,436
<b>Crown Land MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	72,128	<b>10,315</b>	82,443
<i>Departmental Output Expenses</i>			
<i>Crown Land Management Expenses</i> This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	56,922	7,594	64,516
<i>Non-Departmental Output Expenses</i>			
<i>Contaminated Sites and Forestry Operations</i> This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	3,370	(300)	3,070
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity and Biodiversity Funding</i> This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.	2,000	1,000	3,000
<i>Crown Land Expenses</i> This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,972	-	5,972
<i>Depreciation and Amortisation</i> This category is limited to the depreciation and amortisation of Crown Assets held.	3,614	1,000	4,614
<i>Loss on sale of Crown-owned assets</i> This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	-	771	771

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b><i>Non-Departmental Capital Expenditure</i></b>			
<b><i>Acquisition of Special Land</i></b>	250	250	500
This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.			
<b>Location Based Information MCA (M44) (A11)</b>	83,743	<b>19,493</b>	103,236
The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.			
<b><i>Departmental Output Expenses</i></b>			
<b><i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i></b>	783	-	783
This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.			
<b><i>Land Information New Zealand Location Based Information Infrastructure</i></b>	79,310	19,353	98,663
This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b><i>Non-Departmental Output Expenses</i></b>			
<b><i>Regional elevation data capture - delivery</i></b>	3,650	140	3,790
This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.			
<b>Property Rights MCA (M44) (A11)</b>	92,155	<b>14,950</b>	107,105
The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
<b><i>Departmental Output Expenses</i></b>			
<b><i>Property Rights Expenses</i></b>	91,412	14,950	106,362
This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Land Liabilities</i></b>	743	-	743
This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.			
<b>Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74) (A11)</b>	18,556	<b>19,290</b>	37,846
The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.			
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Impairment of Land for Treaty Settlements</i></b>	-	2,000	2,000
This category is limited to the impairment of the value of land used in Treaty settlements.			
<b><i>Loss on sale of Landbank properties</i></b>	5,000	1,587	6,587
This category is limited to the loss on sale expense incurred when disposing of Landbank properties.			
<b><i>Preparation of Assets</i></b>	7,556	4,597	12,153
This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.			

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Capital Expenditure</b>			
<i>Purchase of Assets</i>	6,000	11,106	17,106
This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.			
<b>Total Multi-Category Expenses and Capital Expenditure</b>	272,582	77,368	349,950
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	540,601	70,019	610,620

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Hydrographic Surveying (M44) (A11)</b>	Original Appropriation	12,700
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
Commences: 11 July 2021	Adjusted Appropriation	12,700
Expires: 30 June 2024	Actual to 2021/22 Year End	5,182
	Estimated Actual for 2022/23	4,218
	Estimate for 2023/24	3,300
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	540,601	70,019	610,620
Total Forecast MYA Departmental Output Expenses	3,700	518	4,218
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	544,301	70,537	614,838

## Capital Injection Authorisations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	19,940	11,840	31,780

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	25,570	(2,082)	-	(2,082)	23,488
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	100,645	-	1,291	1,291	101,936
Capital Expenditure	145,504	(6,040)	-	(6,040)	139,464
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	238,447	43,428	(160)	43,268	281,715
<i>Other Expenses</i>	27,885	-	19,308	19,308	47,193
<i>Capital Expenditure</i>	6,250	N/A	14,792	14,792	21,042
<b>Total Appropriations</b>	<b>544,301</b>	<b>35,306</b>	<b>35,231</b>	<b>70,537</b>	<b>614,838</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	117,799	N/A	-	-	117,799
Capital Receipts	92,797	N/A	-	-	92,797
<b>Total Crown Revenue and Capital Receipts</b>	<b>210,596</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>210,596</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

##### *Expenses and Revenue*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	21,870	(2,600)	19,270
Revenue from the Crown	8,228	(2,600)	5,628
Revenue from Others	13,642	-	13,642

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The percentage of Ministerial applications sent to the Minister for decision earlier than 20 working days of the statutory timeframe (see Note 1)	New Measure	90%	90%

Note 1 - This is a new performance measure for 2022/23. The Overseas Investment Act Reform introduced new end-to-end statutory timeframe for processing all applications after 24 November 2021 to a different workflow for measurement. The replacement measure will enable reporting on the new workflow.

Note 2 - Four performance measures (relating to significant business asset applications for consent, sensitive land applications for consent, applications for consent for a house to live in, other applications for consent including forestry, new build, non-residential and consents for a house to live in a sensitive land) were removed from 2022/23, due to the Overseas Investment Act Reform (24 November 2021). The Overseas Investment Act Reform introduced new end-to-end statutory timeframe, which are tracked and measured differently to this measure. All applications after 24 November 2021 are processed using a different workflow for measurement.

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$2.600 million to \$19.270 million for 2022/23, due to an expense transfer of \$3 million from 2021/22 for longer than anticipated lead in times between investigation and commencing court proceedings. This is offset by expense transfers of \$2.400 million to 2023/24 and \$3.200 million to 2024/25.

*Memorandum Account*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Overseas Investment Regime</b>			
Opening Balance at 1 July	(2,955)	1,032	(1,923)
Revenue	13,642	-	13,642
Expenses	13,642	-	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(2,955)	1,032	(1,923)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis. The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.



## 2.3 - Departmental Capital Expenditure and Capital Injections

### Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$6.040 million to \$41.500 million for 2022/23 as a result of an expense transfer to 2023/24 due to the re-phasing of funding following signing of the on-supply agreement as part of SouthPAN (Southern Positioning Augmentation Network).

#### *Capital Injections and Movements in Departmental Net Assets*

##### Land Information New Zealand

Details of Net Asset Schedule	2022/23 Main Estimates Projections \$000	2022/23 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2022/23
Opening Balance	114,317	113,997	Supplementary Estimates opening balance reflects the audited results as at 30 June 2022.
Capital Injections	19,940	31,780	Increase in funding of \$18.280 million for the Survey and Title Enhancement Programme. This was offset by an expense transfer of \$6.440 million to 2023/24 for SouthPAN due to re-phasing of this spend following the signing of the on-supply agreement.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>134,257</b>	<b>145,777</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### Bad and Doubtful Debts (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to the provision for writing off bad and doubtful debts.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$500,000 to \$1.145 million for 2022/23 due to an expense transfer from 2021/22. This reflects potential bad debts because of the impacts of COVID-19.

##### *What is Intended to be Achieved with this Appropriation*

##### *Expenses*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	645	500	1,145

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

#### Impairment of Intangible Assets (M44) (A11)

##### *Scope of Appropriation*

The appropriation is limited to the impairment of intangible assets held by the Crown.

##### *Expenses*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	791	791

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

### *Reasons for Change in Appropriation*

This appropriation increased to \$791,000 in 2022/23, due to an expense transfer from 2021/22, towards anticipated impairment of intangible assets held on the Crown balance sheet.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Managing the Recovery*

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

##### **Non-Departmental Other Expenses**

###### *Acquisition and disposal of land and improvements*

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

###### *Management, clearance and assistance of land and built structures*

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

##### **Non-Departmental Capital Expenditure**

###### *Purchase of land and improvements capital*

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

#### *Expenses, Revenue and Capital Expenditure*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>6,000</b>	<b>13,320</b>	<b>19,320</b>
<b>Departmental Output Expenses</b>			
Managing the Recovery	3,000	1,531	4,531
<b>Non-Departmental Other Expenses</b>			
Acquisition and disposal of land and improvements	-	3,353	3,353
Management, clearance and assistance of land and built structures	3,000	5,000	8,000

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Non-Departmental Capital Expenditure</b>			
Purchase of land and improvements capital	-	3,436	3,436
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>3,000</b>	<b>1,531</b>	<b>4,531</b>
Managing the Recovery	3,000	1,531	4,531

### *How Performance will be Assessed for this Appropriation*

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Non-Departmental Other Expenses</b>			
<b>Management, clearance and assistance of land and built structures</b>			
This category is intended to achieve management of Crown-owned land, including clearance of built structures and other works deemed necessary, affected by the Canterbury earthquakes.			
Percentage of demolitions and further works on Crown-owned properties in the CBD completed by the transfer date mutually agreed with Otakaro Ltd, Christchurch City Council, and third-party landowners (see Note 1)	100%	100%	Measure removed for 2022/23

Note 1 - This measure has been removed from 2022/23 due to the successful completion of LINZ work programme. LINZ no longer own, manage, or have any further works planned in the Christchurch CBD.

### *Reasons for Change in Appropriation*

This appropriation increased by \$13.320 million to \$19.320 million for 2022/23 due to:

- an increase of \$5 million for management, clearance and assistance of land and built structures due to an expense transfer from 2021/22 to align expenditure with the timing of the remaining work programme
- an increase of \$3.436 million for purchase of land and improvements relating to properties affected by the Canterbury earthquakes due to an expense transfer from 2021/22
- an increase of \$3.353 million for acquisition and disposal of land and improvements due to an expense transfer from 2021/22, and
- an increase of \$1.531 million for managing the recovery, as a result of an expense transfer from 2021/22.

## Crown Land (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Crown Land Management Expenses*

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Output Expenses**

##### *Contaminated Sites and Forestry Operations*

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

#### **Non-Departmental Other Expenses**

##### *Biosecurity and Biodiversity Funding*

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

##### *Crown Land Expenses*

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

##### *Depreciation and Amortisation*

This category is limited to the depreciation and amortisation of Crown Assets held.

##### *Loss on sale of Crown-owned assets*

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

#### **Non-Departmental Capital Expenditure**

##### *Acquisition of Special Land*

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

### *Expenses, Revenue and Capital Expenditure*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>72,128</b>	<b>10,315</b>	<b>82,443</b>
<b>Departmental Output Expenses</b>			
Crown Land Management Expenses	56,922	7,594	64,516

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Non-Departmental Output Expenses</b>			
Contaminated Sites and Forestry Operations	3,370	(300)	3,070
<b>Non-Departmental Other Expenses</b>			
Biosecurity and Biodiversity Funding	2,000	1,000	3,000
Crown Land Expenses	5,972	-	5,972
Depreciation and Amortisation	3,614	1,000	4,614
Loss on sale of Crown-owned assets	-	771	771
<b>Non-Departmental Capital Expenditure</b>			
Acquisition of Special Land	250	250	500
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>47,927</b>	<b>7,594</b>	<b>55,521</b>
Crown Land Management Expenses	47,927	7,594	55,521
<b>Revenue from Others</b>	<b>8,995</b>	<b>-</b>	<b>8,995</b>
Crown Land Management Expenses	8,995	-	8,995

### *Reasons for Change in Appropriation*

This appropriation increased by \$10.315 million to \$82.443 million for 2022/23 due to:

- Crown land management expenses category increased by \$7.594 million to \$64.516 million due to:
  - an expense transfer of \$3.935 million from 2021/22 due to delays in work in relation to Watts Peninsula, the repair of two properties where the purchase was delayed, and operating costs of acquiring special land under the overseas investment regime
  - a fiscally neutral transfer from Vote Agriculture, Biosecurity, Fisheries and Food Safety of \$290,000 for the delivery of a Kauri data system
  - a fiscally neutral transfer of \$2.900 million from contaminated sites and forestry operations category
  - funding of \$169,000 for software as a service
  - funding of \$1.300 million for repairs to Crown property due to damage from the North Island Weather Events
  - offset by a \$1 million fiscally neutral transfer to biosecurity and biodiversity funding to fund grant payments in support of biosecurity and biodiversity work that will benefit Crown Land
- depreciation and amortisation category increased by \$1 million as a result of an expense transfer from 2021/22
- biosecurity and biodiversity funding category increased by \$1 million in 2022/23 due to a fiscally neutral transfer from Crown Land Management expense to fund the grant payments to NGO's in support of biosecurity and biodiversity work that will benefit Crown Land

- loss on sale of Crown-owned assets category has increased by \$771,000 as a result of an expense transfer from 2021/22 to cover for a land tenure
- acquisition of special land category increased by \$250,000 due to an expense transfer from 2021/22 to cover for the uncertain timing of potential special land purchases, and
- contaminated sites and forestry operating category decreased by \$300,000 due to:
  - an expense transfer of \$2.600 million from 2021/22 due to delays in the forestry work programme for forestry plantation activities
  - offset by a fiscally neutral transfer of \$2.900 million to Crown Land management expenses category.

### *Memorandum Account*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Crown Property Clearances</b>			
Opening Balance at 1 July	(1,861)	(708)	(2,569)
Revenue	1,198	-	1,198
Expenses	1,198	-	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,861)	(708)	(2,569)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

### **Location Based Information (M44) (A11)**

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa*

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

###### *Land Information New Zealand Location Based Information Infrastructure*

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.



**Non-Departmental Output Expenses***Regional elevation data capture - delivery*

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

*Expenses, Revenue and Capital Expenditure*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>83,743</b>	<b>19,493</b>	<b>103,236</b>
<b>Departmental Output Expenses</b>			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	79,310	19,353	98,663
<b>Non-Departmental Output Expenses</b>			
Regional elevation data capture - delivery	3,650	140	3,790
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>78,439</b>	<b>19,353</b>	<b>97,792</b>
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	77,656	19,353	97,009
<b>Revenue from Others</b>	<b>1,654</b>	<b>-</b>	<b>1,654</b>
Land Information New Zealand Location Based Information Infrastructure	1,654	-	1,654

*Reasons for Change in Appropriation*

This appropriation increased by \$19.493 million to \$103.236 million for 2022/23 due to:

- location based information infrastructure increased by a net of \$19.353 million to \$98.663 million in 2022/23 as a result of:
  - an expense transfer of \$47.984 million from 2021/22
  - funding of \$1.200 million for the purchase and publication of satellite and Light Detection And Ranging (LiDAR) imagery
  - funding of \$169,000 for software as a service
  - offset by an expense transfer of \$30 million to 2023/24 due to the re-phasing of funding following signing of the on-supply agreement as part of the SouthPAN (Southern Positioning Augmentation Network)

- regional elevation data capture delivery increased by a net \$140,000 as a result of:
  - an expense transfer of \$2.140 million from 2021/22
  - offset by an expense transfer of \$2 million to 2023/24 due to the effects of adverse weather conditions and industry capability resulting in delay in data process and data capture not being able to be completed.

## Property Rights (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Property Rights Expenses*

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Other Expenses**

##### *Land Liabilities*

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

### *Expenses, Revenue and Capital Expenditure*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>92,155</b>	<b>14,950</b>	<b>107,105</b>
<b>Departmental Output Expenses</b>			
Property Rights Expenses	91,412	14,950	106,362
<b>Non-Departmental Other Expenses</b>			
Land Liabilities	743	-	743
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	1,412	-	1,412
Property Rights Expenses	1,412	-	1,412
Revenue from Others	90,000	14,950	104,950
Property Rights Expenses	90,000	14,950	104,950

### *Reasons for Change in Appropriation*

This appropriation increased by \$14.950 million to \$107.105 million in 2022/23 due to a fiscally neutral adjustment, to cover for the anticipated increase in expenditure for the rebuild of Landonline system.

### *Memorandum Account*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Survey and Title</b>			
Opening Balance at 1 July	41,928	(983)	40,945
Revenue	87,484	-	87,484
Expenses	87,484	-	87,484
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	41,928	(983)	40,945

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

### **Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements (M74) (A11)**

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

#### *Scope of Appropriation*

##### **Non-Departmental Other Expenses**

###### *Impairment of Land for Treaty Settlements*

This category is limited to the impairment of the value of land used in Treaty settlements.

###### *Loss on sale of Landbank properties*

This category is limited to the loss on sale expense incurred when disposing of Landbank properties.

###### *Preparation of Assets*

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.

##### **Non-Departmental Capital Expenditure**

###### *Purchase of Assets*

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.

*Expenses, Revenue and Capital Expenditure*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>18,556</b>	<b>19,290</b>	<b>37,846</b>
<b>Non-Departmental Other Expenses</b>			
Impairment of Land for Treaty Settlements	-	2,000	2,000
Loss on sale of Landbank properties	5,000	1,587	6,587
Preparation of Assets	7,556	4,597	12,153
<b>Non-Departmental Capital Expenditure</b>			
Purchase of Assets	6,000	11,106	17,106

*Reasons for Change in Appropriation*

This appropriation increased by \$19.290 million to \$37.846 million for 2022/23 due to:

- purchase of assets increased by \$11.106 million as a result of an expense transfer from 2021/22 to 2022/23 for delays in purchasing property for potential use in Treaty settlements outside of the Crown's control
- preparation of assets increased by \$4.597 million as a result of an expense transfer from 2021/22 to 2022/23 for delays in demolition works due to consent delays and contractor availability
- impairment of land for treaty settlements increased by \$2 million as a result of an increase in appropriation to cover for any potential impairment loss on landbank properties, and
- loss on sale of landbank properties increased by \$1.587 million as a result of an increase in appropriation to cover for the expected loss on sale on Landbank properties as part of Treaty settlements.