

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<p>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	77,253	1,504	78,757
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	10,041	-	10,041
Total Departmental Output Expenses	87,294	1,504	88,798
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Hauapu Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	1,176	(273)	903
Total Departmental Capital Expenditure	1,176	(273)	903
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	16,686	-	16,686
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	85,259	-	85,259

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Tahua Whanaketanga Māori Māori Development Fund (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	67,006	5,800	72,806
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.	23,264	-	23,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	134,694	3,360	138,054
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	11,664	-	11,664
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	-	14,817
Total Non-Departmental Output Expenses	353,390	9,160	362,550
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities (M46) (A24) Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea. This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.	9,813	5,139	14,952
Poari Kaitiaki Māori o Taranaki Taranaki Māori Trust Board PLA (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955. This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	(15)	-

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	17,955	2,261	20,216
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	9,306	(500)	8,806
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Total Non-Departmental Other Expenses	37,138	6,885	44,023
Multi-Category Expenses and Capital Expenditure			
Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund MCA (M46) (A24) Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori.	1,365	(1,365)	-
Departmental Output Expenses			
<i>Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion</i> Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.	1,365	(1,365)	-
Total Multi-Category Expenses and Capital Expenditure	1,365	(1,365)	-
Total Annual Appropriations and Forecast Permanent Appropriations	480,843	15,911	496,754

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2021/22	-
	Adjustments for 2022/23	68,987
	Adjusted Appropriation	242,728
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	60,000
	Estimate for 2023/24	114,268
	Estimated Appropriation Remaining	68,460
Tahua Whanaketanga Hangarau Maori Maori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Maori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	17,853
	Actual to 2021/22 Year End	68
	Estimated Actual for 2022/23	17,785
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	480,843	15,911	496,754
Total Forecast MYA Non-Departmental Output Expenses	82,776	(4,991)	77,785
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	563,619	10,920	574,539

Capital Injection Authorisations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	523,460	1,504	4,169	5,673	529,133
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	37,138	-	6,885	6,885	44,023
Capital Expenditure	1,176	(273)	-	(273)	903
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	1,365	(1,365)	-	(1,365)	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	563,619	(134)	11,054	10,920	574,539
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	-	-	10
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	-	-	10

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	77,253	1,504	78,757
Revenue from the Crown	76,425	1,104	77,529
Revenue from Others	828	400	1,228

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Ministerial letters correspondence timeframes met (see Note 1)	95% or above	(95)	-
Ministerial advice timeframes met (see Note 2)	New measure	95% or above	95% or above

Note 1 - Ministerial letters are a small part of how advice and support is provided to the minister. Counting timeliness of ministerial letters alone does not provide an insightful or meaningful performance story for ministerial services. The new 'ministerial advice timeframes met' measure encompasses data from the now expired measure as well as other sources of ministerial correspondence.

Note 2 - This will allow for a more holistic and accurate way of measuring timeliness of ministerial advice, and therefore a more meaningful measure.

Reasons for Change in Appropriation

This appropriation increased by \$1.504 million to \$78.757 million for 2022/23 due to:

- a fiscally neutral transfer of \$1.365 million to transfer the remaining funding from the Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori | Māori Communities COVID 19 Fund Multi Category Appropriation, for running the Karawhiua Campaign through to 31 December 2022
- a fiscally neutral transfer of \$200,000 funded by revenue from others, to recognise contributions received for the development of a series of Māori Industry Strategy documents. The contributions have been received from the Ministry of Health and the Ministry of Social Development as part of interagency work, and
- a fiscally neutral transfer of \$200,000 funded by revenue from others, to recognise funding received from Te Whatu Ora for the Karawhiua COVID-19 booster campaign.

These increases were offset by:

- a fiscally neutral transfer of \$261,000 to the Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations appropriation, for funding regional Māori Wardens Capability support as they transition to operational autonomy.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kokiri Utunga Haupu Rawa | Te Puni Kokiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,026	(123)	903
Intangibles	150	(150)	-
Other	-	-	-
Total Appropriation	1,176	(273)	903

Reasons for Change in Appropriation

This appropriation decreased by \$273,000 to \$903,000 in 2022/23 due to:

- a forecast adjustment to reflect lower than expected expenditure due to delays in replacing motor vehicles and delays in the national office redevelopment project.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2021/22	-
	Adjustments for 2022/23	68,987
	Adjusted Appropriation	242,728
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	60,000
	Estimate for 2023/24	114,268
Estimated Appropriation Remaining	68,460	

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 1)	Minimum of 165	85	Minimum of 250
Number of new affordable rental homes, including Papakāinga, co-funded to be built (see Note 2)	Minimum of 120	(70)	Minimum of 50

Note 1 - The reprioritisation of budget has allowed for more repairs.

Note 2 - The total housing appropriation changes significantly over the coming years, therefore the targets for new houses and repairs will need to change each year to reflect the level of appropriation and the allocation to those items within that appropriation.

Reasons for Change in Appropriation

This appropriation increased by \$68.987 million to \$242.728 million for 2022/23 due to:

- additional funding of \$25 million for Critical Repairs to Weather-Impacted Māori-Owned Homes
- additional funding of \$25 million for Māori Housing Supply, Capability Building and Repairs, and
- an expense transfer of \$18.987 million from 2021/22 to 2022/23 reflecting delays in investment in Māori housing repairs and new supply.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of initiatives that promote te ao Māori, mātauranga and te reo Māori (see Note 1)	Minimum of 150	(150)	-
Number of initiatives that builds a more sustainable, resilient, and inclusive Māori economy (see Note 1)	Minimum of 100	(100)	-
Number of Māori supported to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	New measure	At least 1,200	At least 1,200
Number of participating organisations offering Cadetships to support Māori to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	New measure	70 - 100	70 - 100
Number of Rangatahi 15-24 year olds that are not in education, employment or training (NEET) or are at risk of becoming NEET (at key transition points) supported into education, training and employment outcomes for Māori (see Note 3)	New measure	200 - 400	200 - 400
Number of wāhine Māori supported to build their cultural capability, leadership and influencing skills to help strengthen their place within the whānau structure (see Note 3)	New measure	100 - 300	100 - 300
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number (see Note 3)	New measure	200 - 400	200 - 400
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership and improving their ability to deal with stressful and challenging life situations (see Note 3)	New measure	10,000 - 14,000	10,000 - 14,000
Number of initiatives funded to support Māori landowners to realise their aspirations (see Note 4)	New measure	15 - 35	15 - 35
Number of case studies on active protection and appropriate use of mātauranga Māori (see Note 5)	New measure	3	3

Note 1 - The performance indicator was expired for 2022/23 and replaced with more targeted performance indicators.

Note 2 - The new performance indicator is targeted to reflect the Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme policy initiative.

Note 3- The new performance indicator is targeted to reflect the Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau policy initiative.

Note 4 - The new performance indicator is targeted to reflect the Te Ringa Hāpai Whenua Fund policy initiative.

Note 5 - The new performance indicator is targeted to reflect the Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga policy initiative.

Reasons for Change in Appropriation

This appropriation increased by \$5.800 million to \$72.806 million for 2022/23 due to:

- additional funding of \$4 million for a response package to accelerate Māori response to the impacts of Cyclone Gabrielle
- additional funding of \$1.700 million for building awareness and understanding of the United Nations Declaration on the Rights of Indigenous Peoples in Aotearoa, and
- additional funding of \$100,000 for access to capital for Māori businesses.

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators (see Note 1)	More than 40%	5%	More than 45%
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators (see Note 2)	More than 700	(700)	Expired
Percentage of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators (see Note 2)	New measure	40%	40%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators (see Note 3)	More than 70%	10%	More than 80%
Number of whānau engaged through general commissioning (see Note 4)	30,000 to 40,000	5,000	35,000 to 45,000

Note 1 - The budget standard was changed for 2022/23 to reflect previous achievements and additional funding.

Note 2 - One performance indicator was removed for 2022/23 and replaced with percentage of whānau who achieved their physical goals with the support of Te Pou Matakana navigators as it better aligns with Te Pou Matakana's new operating and reporting framework.

Note 3 - The budget standard was changed for 2022/23 to reflect higher levels of debt reduction that have been achieved.

Note 4 - The budget standard was changed for 2022/23 to reflect additional funding received.

Reasons for Change in Appropriation

This appropriation increased by \$3.360 million to \$138.054 million for 2022/23 due to:

- additional funding of \$3 million for a response package to accelerate Māori response to the impacts of Cyclone Gabrielle, and
- a technical adjustment of \$360,000 due to a data entry transposition entered into the 2022/23 Estimates.

3.4 - Non-Departmental Other Expenses

Ngā Rawa Kura Noho Māori | Māori Boarding Schools Facilities (M46) (A24)

Scope of Appropriation

Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea.

This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.

Reasons for Change in Appropriation

This appropriation increased by \$5.139 million to \$14.952 million for 2022/23 due to an expense transfer of \$5.139 million from 2021/22 to 2022/23 providing for the implementation of the Māori boarding schools infrastructure programme.

Poari Kaitiaki Māori o Taranaki | Taranaki Māori Trust Board PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955.

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

What is Intended to be Achieved with this Appropriation

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

Reasons for Change in Appropriation

This appropriation decreased by \$15,000 to \$0 in 2022/23 due to Section 9(2) of the Māori Trust Boards Act 1955 being repealed by the Māori Purposes Act 2022 which took effect on 29 November 2022, meaning that the \$15,000 annual appropriation is no longer required.

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Reasons for Change in Appropriation

This appropriation increased by \$2.261 million to \$20.216 million for 2022/23 due to:

- additional funding of \$2 million for the New Zealand Māori Arts and Crafts Institute to Protect Toi Māori as New Zealand rebuilds from COVID-19, and
- a fiscally neutral transfer of \$261,000 from the Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori for Funding Regional Māori Wardens Capability Support.

Te Kaitaonga Hua Pāpori | Social Procurement (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga.

This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.

Reasons for Change in Appropriation

This appropriation decreased by \$500,000 to \$8.806 million for 2022/23 due to an expense transfer of \$500,000 from 2022/23 to 2023/24 for funding for the transition of buyer-side interaction and leadership of Progressive Procurement.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori | Māori Communities COVID-19 Fund (M46) (A24)

Overarching Purpose Statement

Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori | The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori.

Scope of Appropriation

Departmental Output Expenses

Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate | Phase 1: Rapid vaccine acceleration administration and promotion

Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tatauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori | This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	1,365	(1,365)	-
Departmental Output Expenses			
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion	1,365	(1,365)	-
Funding for Departmental Output Expenses			
Revenue from the Crown	1,365	(1,365)	-
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate Phase 1: Rapid vaccine acceleration administration and promotion	1,365	(1,365)	-

Reasons for Change in Appropriation

This appropriation decreased by \$1.365 million to \$0 for 2022/23 due to a fiscally neutral transfer to Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori appropriation, to provide funding for the departmental costs of running the Karawhiua Campaign.