

# *Vote Parliamentary Commissioner for the Environment*

---

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Commissioner for the Environment (A33)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:  
Speaker of the House of Representatives

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Reports and Advice (M78) (A33)</b> This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	3,946	40	3,986
<b>Total Departmental Output Expenses</b>	3,946	40	3,986
<b>Departmental Other Expenses</b>			
<b>Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)</b> This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	343	55	398
<b>Total Departmental Other Expenses</b>	343	55	398
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	172	-	172
<b>Total Departmental Capital Expenditure</b>	172	-	172
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	4,461	95	4,556

## Capital Injection Authorisations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78) (A33)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	3,946	40	-	40	3,986
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	343	55	-	55	398
Capital Expenditure	172	-	-	-	172
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>4,461</b>	<b>95</b>	<b>-</b>	<b>95</b>	<b>4,556</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Reports and Advice (M78) (A33)

##### *Scope of Appropriation*

This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.

##### *Expenses and Revenue*

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	3,946	40	3,986
Revenue from the Crown	3,943	-	3,943
Revenue from Others	3	40	43

##### *Reasons for Change in Appropriation*

The appropriation increased by \$40,000 to \$3.986 million for 2022/23 due to an increase of \$40,000 departmental revenue for salary reimbursements from secondments.

## 2.2 - Departmental Other Expenses

### Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)

#### *Scope of Appropriation*

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

#### *Reasons for Change in Appropriation*

The appropriation increased by \$55,000 to \$398,000 for 2022/23 due to a determination by the Remuneration Authority.