

Vote Prime Minister and Cabinet

APPROPRIATION MINISTER(S): Minister for Emergency Management (M11), Minister of Health (M36), Prime Minister (M52), Minister for the Digital Economy and Communications (M100), Minister for Cyclone Recovery (M106)

DEPARTMENT ADMINISTERING THE VOTE: Department of the Prime Minister and Cabinet (A7)

RESPONSIBLE MINISTER FOR DEPARTMENT OF THE PRIME MINISTER AND CABINET:
Prime Minister

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
COVID-19 All of Government Response (M36) (A7) This appropriation is limited to leadership, coordination and delivery of the Government's response to COVID-19.	37,990	(19,665)	18,325
Cyber Security (M100) (A7) This appropriation is limited to supporting activities that address cyber security threats and improving cyber security resilience.	2,000	1,725	3,725
Extreme Weather Events All of Government Response (M106) (A7) This appropriation is limited to leadership and co-ordination of the government's response to the sequence of 2023 extreme weather events that impacted the North Island.	-	2,889	2,889
Health and Disability System Reform (M52) (A7) This appropriation is limited to implementation of health and disability system reform.	10,434	(7,300)	3,134
Total Departmental Output Expenses	50,424	(22,351)	28,073
Departmental Capital Expenditure			
Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52) (A7) This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.	308	692	1,000
Total Departmental Capital Expenditure	308	692	1,000
Non-Departmental Output Expenses			
Centre of Excellence for Preventing and Countering Violent Extremism (M52) (A7) This appropriation is limited to the establishment and operation of a national Centre of Excellence for preventing and countering violent extremism.	1,325	-	1,325
Total Non-Departmental Output Expenses	1,325	-	1,325
Non-Departmental Other Expenses			
Extreme Weather Events - Regional and Local Support (M106) (A7) This appropriation is limited to grants and other payments to support recovery from the sequence of 2023 North Island weather events.	-	5,000	5,000
Governor-General's Programme PLA (M52) (A7) This appropriation is limited to expenses incurred on the Governor-General's Programme, as authorised by section 13 of the Governor-General Act 2010.	1,500	150	1,650
Governor-General's Salary and Allowance PLA (M52) (A7) This appropriation is limited to expenses incurred on the salary, allowance and other payments to the Governor-General, as authorised by section 12 of the Governor-General Act 2010.	500	-	500
Governor-General's travel outside New Zealand PLA (M52) (A7) This appropriation is limited to expenses incurred on the Governor-General's travel outside New Zealand, as authorised by section 14 of the Governor-General Act 2010.	407	-	407

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Local Authority Emergency Expenses PLA (M11) (A7) This appropriation is limited to reimbursing a local authority for, or meeting, expenses incurred by a local authority in connection with an emergency as authorised by section 115A of the Civil Defence Emergency Management Act 2002.	5,000	397,000	402,000
Remuneration of Commissioners of Intelligence Warrants PLA (M52) (A7) This appropriation is limited to the salaries and allowances of Commissioners of Intelligence Warrants as authorised by clause 3(1) of Schedule 3 of the Intelligence and Security Act 2017.	174	-	174
Total Non-Departmental Other Expenses	7,581	402,150	409,731
Multi-Category Expenses and Capital Expenditure			
Advice and Support Services MCA (M52) (A7) The single overarching purpose of this appropriation is to support decision-making by the Prime Minister and the Cabinet, and to provide support services to the Prime Minister, Cabinet and its committees, and the Governor-General.	51,614	9,452	61,066
Departmental Output Expenses			
<i>Advice and Support to Government and the Governor-General</i> This category is limited to supporting decision-making by the Prime Minister and Cabinet and to providing support services to the Prime Minister, Cabinet and its committees, the Executive Council, and the Governor-General, and providing administrative support to maintain the Governor-General's residences.	48,037	8,272	56,309
Non-Departmental Other Expenses			
<i>Depreciation and Maintenance of Government House Buildings and Related Assets</i> This category is limited to depreciation and maintenance expenses on the Government House buildings and related assets, and the grounds on which they are located.	2,232	530	2,762
<i>Support for Prime Minister's Chief Science Advisor</i> This category is limited to supporting the Prime Minister's Chief Science Advisor's research and advisory programme during their membership of the Science Advisory Committee.	795	-	795
Non-Departmental Capital Expenditure			
<i>Government House - Capital Expenditure</i> This category is limited to capital expenditure necessary to acquire and preserve the functionality and value of the Government House buildings, vehicles and other assets.	550	650	1,200
Emergency Management Leadership and Support MCA (M11) (A7) The single overarching purpose of this appropriation is to support leadership of the all-hazards, all-risk emergency management system so that it reduces risk and is ready and able to provide an effective and integrated response to, and recovery from, emergencies.	39,784	94,101	133,885
Departmental Output Expenses			
<i>Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery</i> This category is limited to advice to Ministers and the emergency management sector on the design, operation and performance of the emergency management system; building the capability and capacity of the emergency management sector (including communities) to plan for, respond to and recover from emergencies; and leading and supporting response to and recovery from emergencies.	36,218	36,427	72,645
Non-Departmental Other Expenses			
<i>Emergency Risk Reduction, Readiness, Response and Recovery</i> This category is limited to grants, contributions and other payments to support communities and the emergency management sector in New Zealand and Pacific Realm countries on matters relating to emergency risk reduction, readiness, response and recovery.	3,566	57,674	61,240
Total Multi-Category Expenses and Capital Expenditure	91,398	103,553	194,951
Total Annual Appropriations and Forecast Permanent Appropriations	151,036	484,044	635,080

Capital Injection Authorisations

	2022/23		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Department of the Prime Minister and Cabinet - Capital Injection (M52) (A7)	208	-	208

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	51,749	(22,351)	-	(22,351)	29,398
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	7,581	-	402,150	402,150	409,731
Capital Expenditure	308	692	-	692	1,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	84,255	44,699	-	44,699	128,954
<i>Other Expenses</i>	6,593	-	58,204	58,204	64,797
<i>Capital Expenditure</i>	550	N/A	650	650	1,200
Total Appropriations	151,036	23,040	461,004	484,044	635,080
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	3,873	N/A	-	-	3,873
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	3,873	N/A	-	-	3,873

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

COVID-19 All of Government Response (M36) (A7)

Scope of Appropriation

This appropriation is limited to leadership, coordination and delivery of the Government's response to COVID-19.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The responsible Minister is satisfied with the coordination of the COVID-19 response system (see Note 1)	4	Expired Measure	Expired Measure
The National Response Leadership Team is satisfied that the National Resurgence Response Plan is used effectively in a resurgence, and/or remains up-to-date, robust and routinely tested (see Note 1)	4	Expired Measure	Expired Measure
The Unite Against COVID-19 campaign is recognised as effective in raising awareness, demonstrated by:	-	-	-
<ul style="list-style-type: none"> Percentage of New Zealanders who see relevance in the Unite Against COVID-19 campaign 	85%	Expired Measure	Expired Measure
<ul style="list-style-type: none"> Percentage of New Zealanders who agree they are being told and/or have access to all the information they need about COVID-19 	70%	Expired Measure	Expired Measure

Note 1 - The Minister's/Board's Satisfaction Survey measures satisfaction with the quality of advice and/or services on a scale from 1 to 5, where 1 means never met expectations and 5 means always met expectations.

Reasons for Change in Appropriation

This appropriation decreased by \$19.665 million to \$18.325 million for 2022/23 due to:

- a transfer of \$8.358 million in 2022/23 to support COVID-19 response activities in other agencies
- reprioritisation of \$4.900 million in 2022/23 to Misinformation and Disinformation work led by the Department of the Prime Minister and Cabinet
- reprioritisation of \$4 million in 2022/23 to support North Island extreme weather response and recovery, and
- transfer of \$2.407 million in 2022/23 to enable all-of-government co-ordination and Department of the Prime Minister and Cabinet input to the Royal Commission of Inquiry into Lessons Learned from New Zealand's Response to COVID-19 for Future Pandemics (\$708,000 for 2022/23 and \$1.699 million for 2023/24).

Cyber Security (M100) (A7)

Scope of Appropriation

This appropriation is limited to supporting activities that address cyber security threats and improving cyber security resilience.

Reasons for Change in Appropriation

This appropriation increased by \$1.725 million to \$3.725 million for 2022/23 due to:

- an expense transfer of \$1.500 million from 2021/22 to 2022/23 to ensure the National Security Cyber Strategy work programme is completed as originally planned
- an expense transfer of \$250,000 from 2021/22 to 2022/23 to the Christchurch Call Unit to support the Cyber Security Summit, and the establishment of the Unit's website, and
- new funding of \$30,000 for increased costs.

This increase was partially offset by a fiscally neutral transfer of \$55,000 in 2022/23 to Vote Internal Affairs to support the National Security Cyber Strategy work programme.

Extreme Weather Events All of Government Response (M106) (A7)

Scope of Appropriation

This appropriation is limited to leadership and co-ordination of the government's response to the sequence of 2023 extreme weather events that impacted the North Island.

Expenses and Revenue

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	2,889	2,889
Revenue from the Crown	-	2,889	2,889
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective leadership and co-ordination of the government's response to the sequence of 2023 extreme weather events that impacted the North Island.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The responsible Minister is satisfied with progress to establish the Cyclone Recovery Taskforce and Unit (see Note 1)	New measure	4	4

Note 1 - The Minister's Satisfaction Survey measures satisfaction with the quality of policy advice on a scale from 1 to 5, where 1 means never met expectations and 5 means always exceeded expectations.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Department of the Prime Minister and Cabinet in the 2022/23 Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$2.889 million to \$2.889 million for 2022/23 due to:

- new funding of \$2.543 million for a Cyclone Recovery Unit in the Department of the Prime Minister and Cabinet, and
- new funding of \$346,000 for support for Regional Public Services that are supporting the recovery from 2023 North Island extreme weather events.

Health and Disability System Reform (M52) (A7)

Scope of Appropriation

This appropriation is limited to implementation of health and disability system reform.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Average score for assessed policy papers	4	Expired measure	Expired Measure
Quality of policy advice papers - 70% score 3 or higher, 30% score 4 or higher and no more than 10% score 2 or less	Achieved	Expired Measure	Expired Measure
The Ministerial Oversight Group is satisfied with progress against delivery of the Health System Reform Implementation Plan agreed by Cabinet	4	Expired Measure	Expired Measure
The Minister of Health is satisfied with progress against delivery of the Health System Reform Implementation Plan agreed by Cabinet	4	Expired Measure	Expired Measure

Reasons for Change in Appropriation

This appropriation decreased by \$7.300 million to \$3.134 million for 2022/23 due to:

- a reprioritisation of \$4.500 million to support North Island extreme weather response and recovery, and
- transfers of \$2.800 million in 2022/23 to Vote Health to support the ongoing implementation of health and disability system reform.

2.3 - Departmental Capital Expenditure and Capital Injections

Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52) (A7)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	258	692	950
Intangibles	-	-	-
Other	50	-	50
Total Appropriation	308	692	1,000

Reasons for Change in Appropriation

This appropriation increased by \$692,000 to \$1 million for 2022/23 due to a forecasting adjustment to reflect investment included in the 2022/23 capital plan.

Capital Injections and Movements in Departmental Net Assets

Department of the Prime Minister and Cabinet

Details of Net Asset Schedule	2022/23 Main Estimates Projections \$000	2022/23 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2022/23
Opening Balance	11,640	11,640	Supplementary Estimates opening balance reflects the audited results as at 30 June 2022.
Capital Injections	208	208	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	11,848	11,848	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Extreme Weather Events - Regional and Local Support (M106) (A7)

Scope of Appropriation

This appropriation is limited to grants and other payments to support recovery from the sequence of 2023 North Island weather events.

Expenses

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	5,000	5,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide funding to be administered by Regional and Local Recovery Structures to support recovery from the sequence of 2023 North Island weather events.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Payments to support recovery efforts are made in accordance with criteria (see Note 1)	New Measure	100%	100%

Note 1 - This is a new appropriation. This performance measure was selected based on similar measures of performance used in other appropriations administered by the Department for similar payments made to similar bodies and provides sufficient and quantifiable information on the level of performance.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Cyclone Recovery in a report appended to the Department of the Prime Minister and Cabinet's 2022/23 Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$5 million to \$5 million for 2022/23 for this new appropriation.

Governor-General's Programme PLA (M52) (A7)

Scope of Appropriation

This appropriation is limited to expenses incurred on the Governor-General's Programme, as authorised by section 13 of the Governor-General Act 2010.

Reasons for Change in Appropriation

This appropriation increased by \$150,000 to \$1.650 million for 2022/23 due to cost increases.

Local Authority Emergency Expenses PLA (M11) (A7)

Scope of Appropriation

This appropriation is limited to reimbursing a local authority for, or meeting, expenses incurred by a local authority in connection with an emergency as authorised by section 115A of the Civil Defence Emergency Management Act 2002.

Reasons for Change in Appropriation

This appropriation increased by \$397 million to \$402 million for 2022/23 due to potential costs to the Crown arising from the 2023 extreme weather events.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Advice and Support Services (M52) (A7)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support decision-making by the Prime Minister and the Cabinet, and to provide support services to the Prime Minister, Cabinet and its committees, and the Governor-General.

Scope of Appropriation

Departmental Output Expenses

Advice and Support to Government and the Governor-General

This category is limited to supporting decision-making by the Prime Minister and Cabinet and to providing support services to the Prime Minister, Cabinet and its committees, the Executive Council, and the Governor-General, and providing administrative support to maintain the Governor-General's residences.

Non-Departmental Other Expenses

Depreciation and Maintenance of Government House Buildings and Related Assets

This category is limited to depreciation and maintenance expenses on the Government House buildings and related assets, and the grounds on which they are located.

Support for Prime Minister's Chief Science Advisor

This category is limited to supporting the Prime Minister's Chief Science Advisor's research and advisory programme during their membership of the Science Advisory Committee.

Non-Departmental Capital Expenditure

Government House - Capital Expenditure

This category is limited to capital expenditure necessary to acquire and preserve the functionality and value of the Government House buildings, vehicles and other assets.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	51,614	9,452	61,066
Departmental Output Expenses			
Advice and Support to Government and the Governor-General	48,037	8,272	56,309
Non-Departmental Other Expenses			
Depreciation and Maintenance of Government House Buildings and Related Assets	2,232	530	2,762
Support for Prime Minister's Chief Science Advisor	795	-	795

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Non-Departmental Capital Expenditure			
Government House - Capital Expenditure	550	650	1,200
Funding for Departmental Output Expenses			
Revenue from the Crown	47,957	6,684	54,641
Advice and Support to Government and the Governor-General	47,957	6,684	54,641
Revenue from Others	80	1,588	1,668
Advice and Support to Government and the Governor-General	80	1,588	1,668

How Performance will be Assessed for this Appropriation

	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
How performance will be assessed for the MCA as a whole	-	-	-
The Deputy Prime Minister is satisfied with advice and support on priority government programmes and projects monitored by the Implementation Unit (see Note 1)	4	Expired Measure	Expired Measure
The Minister of Finance is satisfied with advice and support on priority government programmes and projects monitored by the Implementation Unit (see Note 1)	Revised Measure	4	4

Note 1 - The Governor-General/Prime Minister/Minister's Satisfaction Survey measures satisfaction with the quality of advice and/or services on a scale from 1 to 5, where 1 means never met expectations and 5 means always met expectations. The performance measure has been adjusted due to the responsible Minister changing from the Deputy Prime Minister portfolio to the Minister of Finance portfolio.

Reasons for Change in Appropriation

This appropriation increased by \$9.452 million to \$61.066 million for 2022/23 due to:

- a reprioritisation of funding of \$4.900 million in 2022/23 from the COVID-19 All of Government Response appropriation to support disinformation and misinformation work
- a fiscally neutral adjustment of \$1.588 million in 2022/23 for revenue from other agencies for the Policy Project, national security workforce development, the Prime Minister's Chief Science Adviser, rent from live-in Government House staff and sales of honours and awards insignia
- an expense transfer of \$1.500 million from 2021/22 to 2022/23 to support the maintenance of and capital expenditure for Government House and Buildings
- new funding of \$1.042 million in 2022/23 for the Christchurch Call Unit partnership
- an expense transfer of \$962,000 from 2021/22 to 2022/23 for COVID-19 Service recognition
- an expense transfer of \$800,000 from 2021/22 to 2022/23 to support Child Youth and Wellbeing strategy engagement and evaluation
- a fiscally neutral transfer of \$708,000 in 2022/23 from COVID-19 All of Government Response appropriation to support the Royal Commission of Inquiry Into NZ's Preparedness for a Future Pandemic

- new funding of \$370,000 for increased costs
- an expense transfer of \$250,000 from 2021/22 to 2022/23 to continue the work of an implementation oversight and advisory group as planned, and
- an expense transfer of \$132,000 from 2021/22 to 2022/23 for Recovery and Rebuild Advisory services.

This increase was partially offset by a fiscally neutral adjustment in 2022/23 of \$2.800 million for the recalibration of corporate costs.

Emergency Management Leadership and Support (M11) (A7)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support leadership of the all-hazards, all-risk emergency management system so that it reduces risk and is ready and able to provide an effective and integrated response to, and recovery from, emergencies.

Scope of Appropriation

Departmental Output Expenses

Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery

This category is limited to advice to Ministers and the emergency management sector on the design, operation and performance of the emergency management system; building the capability and capacity of the emergency management sector (including communities) to plan for, respond to and recover from emergencies; and leading and supporting response to and recovery from emergencies.

Non-Departmental Other Expenses

Emergency Risk Reduction, Readiness, Response and Recovery

This category is limited to grants, contributions and other payments to support communities and the emergency management sector in New Zealand and Pacific Realm countries on matters relating to emergency risk reduction, readiness, response and recovery.

Expenses, Revenue and Capital Expenditure

	2022/23		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	39,784	94,101	133,885
Departmental Output Expenses			
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	36,218	36,427	72,645
Non-Departmental Other Expenses			
Emergency Risk Reduction, Readiness, Response and Recovery	3,566	57,674	61,240
Funding for Departmental Output Expenses			
Revenue from the Crown	35,988	35,394	71,382
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	35,988	35,394	71,382
Revenue from Others	230	1,033	1,263
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	230	1,033	1,263

How Performance will be Assessed for this Appropriation

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
How performance will be assessed for the MCA as a whole	-	-	-
The National Emergency Management Agency maintains a positive reputation with the public (see Note 1)	Achieved	Expired Measure	Expired Measure
The National Emergency Management Agency maintains a positive public reputation index score (see Note 1)	Revised Measure	At least 100	At least 100

Note 1 - The performance measure and standard has been adjusted to better reflect the methodology employed and to provide quantitative information on the level of performance.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery			
Percentage of the Tsunami Monitoring and Detection Network returning data	80%	Expired Measure	Expired Measure
Number of Tsunami Monitoring and Detection Network buoys maintained to minimum manufacturer's standard	Revised Measure	12	12
An initial National Warning is issued within 20 minutes of the Duty Manager's decision to issue a National Warning	100%	Deleted Measure	Deleted Measure

Reasons for Change in Appropriation

This appropriation increased by \$94.101 million to \$133.885 million for 2022/23 due to:

- new funding of \$54.725 million in 2022/23 to support the response to 2023 North Island extreme weather events
- new funding of \$10.636 million in 2022/23 and an expense transfer of \$2.019 million from 2021/22 to 2022/23 to provide additional assistance to enable Buller District Council to meet its immediate operating shortfalls and start a recovery programme of works following the July 2021 flooding event
- an expense transfer of \$7.440 million from 2021/22 to 2022/23 to enable ongoing maintenance of New Zealand's Tsunami Monitoring and Detection Network
- an expense transfer of \$6.100 million from 2021/22 to 2022/23 to maintain water supply in periods of drought, and to support the Te Hiku water tank project
- a fiscally neutral adjustment of \$2.931 million in 2022/23 for contributions from other agencies towards the Coordinated Incident Management System (CIMS), the Ministry of Foreign Affairs and Trade Pacific Partnership programme, publicity and promotion for preparedness for emergency events, and training in the Civil Defence Emergency Management Sector

- a fiscally neutral adjustment of \$2.800 million in 2022/23 for the recalibration of corporate costs
- new funding of \$2.600 million in 2022/23 to continue the alternate National Crisis Management Centre initiative
- an expense transfer of \$1.900 million from 2021/22 to 2022/23 for enhancements to the Emergency Mobile Alerting System that continued past 30 June 2021
- an expense transfer of \$996,000 from 2021/22 to 2022/23 to ensure sufficient funding was available for Crown contributions to disaster relief funds established by local authorities
- an expense transfer of \$800,000 from 2021/22 to 2022/23 to enable claims for emergency management projects in the 2021/22 programme that would be completed after 30 June 2022 to be met
- an expense transfer of \$500,000 from 2021/22 to 2022/23 to support the Chatham Islands drought resilience project
- an expense transfer of \$284,000 from 2021/22 to 2022/23 to ensure that the Emergency Management Leadership Development programme is completed
- new funding of \$200,000 for increased costs, and
- an expense transfer of \$170,000 from 2021/22 to 2022/23 to ensure that the full Emergency Management Assistance Teams training programme is completed.