

# *Vote Lands*

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APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Compliance with and Administration of the Overseas Investment Regime (M44) (A11)</b> This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	19,162	(1,076)	18,086
<b>Total Departmental Output Expenses</b>	19,162	(1,076)	18,086
<b>Departmental Capital Expenditure</b>			
<b>Land Information New Zealand - Capital Expenditure PLA (M44) (A11)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	51,487	(15,187)	36,300
<b>Total Departmental Capital Expenditure</b>	51,487	(15,187)	36,300
<b>Non-Departmental Other Expenses</b>			
<b>Bad and Doubtful Debts (M44) (A11)</b> This appropriation is limited to the provision for writing off bad and doubtful debts.	645	-	645
<b>Impairment of Intangible Assets (M44) (A11)</b> The appropriation is limited to the impairment of intangible assets held by the Crown.	-	791	791
<b>Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)</b> This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000
<b>Total Non-Departmental Other Expenses</b>	100,645	791	101,436
<b>Non-Departmental Capital Expenditure</b>			
<b>Crown Acquisitions - Huntly East (M44) (A11)</b> This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
<b>Crown Purchases- Land Exchanges (M44) (A11)</b> This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	-	350
<b>Land Tenure Reform Acquisitions (M44) (A11)</b> This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	-	96,114
<b>Total Non-Departmental Capital Expenditure</b>	97,964	-	97,964

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	1,500	(600)	900
<i>Departmental Output Expenses</i>			
<i>Managing the Recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	1,500	(850)	650
<i>Non-Departmental Other Expenses</i>			
<i>Acquisition and disposal of land and improvements</i> This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	-	200	200
<i>Management, clearance and assistance of land and built structures</i> This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	-	50	50
<b>Crown Land MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	74,789	13,976	88,765
<i>Departmental Output Expenses</i>			
<i>Crown Land Management Expenses</i> This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	59,583	8,330	67,913
<i>Non-Departmental Output Expenses</i>			
<i>Contaminated Sites and Forestry Operations</i> This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	3,370	4,300	7,670
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity and Biodiversity Funding</i> This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.	2,000	-	2,000
<i>Crown Land Expenses</i> This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,972	-	5,972
<i>Depreciation and Amortisation</i> This category is limited to the depreciation and amortisation of Crown Assets held.	3,614	-	3,614
<i>Impairment of Crown-owned assets</i> This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.	-	100	100
<i>Loss on sale of Crown-owned assets</i> This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	-	746	746

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b><i>Non-Departmental Capital Expenditure</i></b>			
<b><i>Acquisition of Special Land</i></b>	250	500	750
This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.			
<b>Location Based Information MCA (M44) (A11)</b>	127,231	<b>(60,943)</b>	66,288
The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.			
<b><i>Departmental Output Expenses</i></b>			
<b><i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i></b>	783	-	783
This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.			
<b><i>Land Information New Zealand Location Based Information Infrastructure</i></b>	124,348	(61,225)	63,123
This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b><i>Non-Departmental Output Expenses</i></b>			
<b><i>Regional elevation data capture - delivery</i></b>	2,100	282	2,382
This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.			
<b>Property Rights MCA (M44) (A11)</b>	123,325	-	123,325
The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
<b><i>Departmental Output Expenses</i></b>			
<b><i>Property Rights Expenses</i></b>	122,582	-	122,582
This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Land Liabilities</i></b>	743	-	743
This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.			
<b>Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74) (A11)</b>	20,556	<b>19,147</b>	39,703
The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.			
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Impairment of assets used in Treaty Settlements</i></b>	2,000	-	2,000
This category is limited to the impairment of the value of assets used in Treaty settlements.			
<b><i>Loss on sale of assets used in Treaty Settlements</i></b>	5,000	1,871	6,871
This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.			
<b><i>Preparation of Assets</i></b>	7,556	4,002	11,558
This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.			

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b><i>Non-Departmental Capital Expenditure</i></b>			
<i>Purchase of Assets</i>	6,000	13,274	19,274
This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.			
<b>Total Multi-Category Expenses and Capital Expenditure</b>	347,401	(28,420)	318,981
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	616,659	(43,892)	572,767

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Hydrographic Surveying (M44) (A11)</b>	Original Appropriation	12,700
This appropriation is limited to the collection and analysis of location based information from marine, coastal and related environments.	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
Commences: 11 July 2021	Adjusted Appropriation	12,700
Expires: 30 June 2024	Actual to 2022/23 Year End	10,625
	Estimated Actual for 2023/24	2,075
	Estimate for 2024/25	-
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	616,659	(43,892)	572,767
Total Forecast MYA Departmental Output Expenses	3,300	(1,225)	2,075
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	619,959	(45,117)	574,842

# Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	63,177	(31,855)	31,322

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	22,462	(2,301)	-	(2,301)	20,161
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	100,645	-	791	791	101,436
Capital Expenditure	149,451	(15,187)	-	(15,187)	134,264
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	314,266	(53,745)	4,582	(49,163)	265,103
<i>Other Expenses</i>	26,885	-	6,969	6,969	33,854
<i>Capital Expenditure</i>	6,250	N/A	13,774	13,774	20,024
<b>Total Appropriations</b>	<b>619,959</b>	<b>(71,233)</b>	<b>26,116</b>	<b>(45,117)</b>	<b>574,842</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	117,799	N/A	-	-	117,799
Capital Receipts	92,797	N/A	-	-	92,797
<b>Total Crown Revenue and Capital Receipts</b>	<b>210,596</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>210,596</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

##### *Expenses and Revenue*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	19,162	(1,076)	18,086
Revenue from the Crown	5,520	(1,076)	4,444
Revenue from Others	13,642	-	13,642

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office	At least 40	-	-

Note - The above measure “The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office” has been removed from 2023/24, as it is not an effective measure or reflection of the work as it prioritises volume of engagements rather than assessing the content and impact. However, LINZ will continue to undertake customer engagement and education sessions to provide both technical and practical advice.

##### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2023/24 Annual Report.

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$1.076 million to \$18.086 million for 2023/24, due to an expense transfer of \$3 million to 2025/26. This was offset by an expense transfer of \$1.924 million from 2022/23 for longer than anticipated lead in times between investigation and commencing court proceedings.



*Memorandum Account*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Overseas Investment Regime</b>			
Opening Balance at 1 July	(1,923)	341	(1,582)
Revenue	13,642	-	13,642
Expenses	13,642	-	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,923)	341	(1,582)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis. The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	-	705
Intangibles	50,782	(15,187)	35,595
Other	-	-	-
<b>Total Appropriation</b>	<b>51,487</b>	<b>(15,187)</b>	<b>36,300</b>

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$15.187 million to \$36.300 million for 2023/24 as a result of an expense transfer of \$9.887 million to 2024/25 due to the re-phasing of funding following signing of the on-supply agreement as part of SouthPAN (Southern Positioning Augmentation Network) and alignment of STEP capital expenditure of \$5.300 million in line with LINZ's capital programme.

#### *Capital Injections and Movements in Departmental Net Assets*

##### Land Information New Zealand

Details of Net Asset Schedule	2023/24 Main Estimates Projections \$000	2023/24 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2023/24
Opening Balance	145,777	127,884	Supplementary Estimates opening balance reflects the audited results as at 30 June 2023.
Capital Injections	63,177	31,322	Funding to assist the progressive rebuild of Landonline (the system used to manage New Zealand's title and survey transactions).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>208,954</b>	<b>159,206</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### Impairment of Intangible Assets (M44) (A11)

##### *Scope of Appropriation*

The appropriation is limited to the impairment of intangible assets held by the Crown.

##### *Expenses*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	791	791

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

##### *Reasons for Change in Appropriation*

This appropriation increased to \$791,000 in 2023/24, due to an expense transfer from 2022/23, towards anticipated impairment of intangible assets held on the Crown balance sheet.

## 3.5 - Non-Departmental Capital Expenditure

### Land Tenure Reform Acquisitions (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998 (see Note 1)	Achieved	Achieved	Achieved

Note 1 - This measure is not being currently available because no new properties can enter Tenure Review following the passing of the Crown Pastoral Land Reform Act 2022. The Act ended tenure review the day after Royal assent. Only those reviews in implementation or at the substantive proposal stage could continue. There are four remaining properties and LINZ estimates it will take another 18 months to complete these.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Managing the Recovery*

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

##### **Non-Departmental Other Expenses**

###### *Acquisition and disposal of land and improvements*

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

###### *Management, clearance and assistance of land and built structures*

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

#### *Expenses, Revenue and Capital Expenditure*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>1,500</b>	<b>(600)</b>	<b>900</b>
<b>Departmental Output Expenses</b>			
Managing the Recovery	1,500	(850)	650
<b>Non-Departmental Other Expenses</b>			
Acquisition and disposal of land and improvements	-	200	200
Management, clearance and assistance of land and built structures	-	50	50
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>1,500</b>	<b>(850)</b>	<b>650</b>
Managing the Recovery	1,500	(850)	650

### *How Performance will be Assessed for this Appropriation*

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Departmental Output Expenses</b>			
<b>Managing the Recovery</b>			
Land Information New Zealand meets its obligations under the Global Settlement Agreement	Achieved	-	-

Note - One measure "Land Information New Zealand meets its obligations under the Global Settlement Agreement" has been removed from 2023/24 as the work was completed in 2022/23 and it is now timely to remove this measure.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$600,000 to \$900,000 for 2023/24 due to:

- an increase of \$7.396 million for management, clearance and assistance of land and built structures due to an expense transfer from 2022/23 to align expenditure with the timing of the remaining work programme offset by an expense transfer of \$7.346 million to 2024/25 to meet some residual obligations where cost and timing are still uncertain
- an increase of \$3.436 million for purchase of land and improvements capital due to an expense transfer from 2022/23 offset by an expense transfer of \$2.101 million to 2024/25 and \$1.335 million to 2025/26
- an increase of \$3.348 million for acquisition and disposal of land and improvements due to an expense transfer from 2022/23, offset by an expense transfer of \$3.148 million to 2024/25, and
- an increase of \$2.798 million for managing the recovery, as a result of an expense transfer from 2022/23 offset by an expense transfer of \$3.648 million to 2024/25.

The expense transfers to 2024/25 are to meet some residual obligations where cost and timing are still uncertain. Once the obligations are met, any unused funds will be returned to Vote Finance.

## Crown Land (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Crown Land Management Expenses*

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Output Expenses**

##### *Contaminated Sites and Forestry Operations*

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

#### **Non-Departmental Other Expenses**

##### *Biosecurity and Biodiversity Funding*

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

##### *Crown Land Expenses*

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

##### *Depreciation and Amortisation*

This category is limited to the depreciation and amortisation of Crown Assets held.

##### *Impairment of Crown-owned assets*

This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.

##### *Loss on sale of Crown-owned assets*

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

#### **Non-Departmental Capital Expenditure**

##### *Acquisition of Special Land*

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

## Expenses, Revenue and Capital Expenditure

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>74,789</b>	<b>13,976</b>	<b>88,765</b>
<b>Departmental Output Expenses</b>			
Crown Land Management Expenses	59,583	8,330	67,913
<b>Non-Departmental Output Expenses</b>			
Contaminated Sites and Forestry Operations	3,370	4,300	7,670
<b>Non-Departmental Other Expenses</b>			
Biosecurity and Biodiversity Funding	2,000	-	2,000
Crown Land Expenses	5,972	-	5,972
Depreciation and Amortisation	3,614	-	3,614
Impairment of Crown-owned assets	-	100	100
Loss on sale of Crown-owned assets	-	746	746
<b>Non-Departmental Capital Expenditure</b>			
Acquisition of Special Land	250	500	750
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>50,588</b>	<b>8,330</b>	<b>58,918</b>
Crown Land Management Expenses	50,588	8,330	58,918
<b>Revenue from Others</b>	<b>8,995</b>	<b>-</b>	<b>8,995</b>
Crown Land Management Expenses	8,995	-	8,995

## Reasons for Change in Appropriation

This appropriation increased by \$13.976 million to \$88.765 million for 2023/24 due to:

- Crown land management expenses category increased by \$8.330 million to \$67.913 million due to:
  - an expense transfer of \$7.417 million from 2022/23 (which includes \$2 million of Watts Peninsula due to delays in work, \$2 million in regional housing improvement work programmes caused by adverse weather conditions and contractor availability, \$1.500 million in Special Land, \$1 million in North Island Weather Events NIWE, \$500,000 for Software as a Service SaaS, and \$417,000 in Biosecurity)
  - in addition, there was an increase of \$889,000 for remuneration and cost pressures as per the Public Sector Pay Adjustment (PSPA), and \$24,000 towards the holding costs for the Lion Rock Property
- Contaminated Sites and Forestry Operations category has increased by \$4.300 million fully offset by a fiscally neutral revenue generated out of wood salvage sales caused by the weather events
- Loss on sale of Crown-owned assets category has increased by \$746,000 as a result of an expense transfer from 2022/23 to cover for a land tenure acquisition



- Acquisition of special land category increased by \$500,000 due to an expense transfer from 2022/23 to cover for the uncertain timing of potential special land purchases, and
- Impairment of Crown-owned assets category has increased by \$100,000 to cover for any potential impairment that may occur during the ownership of the asset.

### *Memorandum Account*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Crown Property Clearances</b>			
Opening Balance at 1 July	(2,569)	(880)	(3,449)
Revenue	1,198	-	1,198
Expenses	1,198	-	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(2,569)	(880)	(3,449)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

## **Location Based Information (M44) (A11)**

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa*

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

##### *Land Information New Zealand Location Based Information Infrastructure*

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Output Expenses**

##### *Regional elevation data capture - delivery*

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

*Expenses, Revenue and Capital Expenditure*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>127,231</b>	<b>(60,943)</b>	<b>66,288</b>
<b>Departmental Output Expenses</b>			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	124,348	(61,225)	63,123
<b>Non-Departmental Output Expenses</b>			
Regional elevation data capture - delivery	2,100	282	2,382
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>123,477</b>	<b>(61,225)</b>	<b>62,252</b>
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	122,694	(61,225)	61,469
<b>Revenue from Others</b>	<b>1,654</b>	<b>-</b>	<b>1,654</b>
Land Information New Zealand Location Based Information Infrastructure	1,654	-	1,654

*How Performance will be Assessed for this Appropriation*

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Land Information New Zealand Location Based Information Infrastructure</b>			
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2022 Memorandum of Understanding with MBIE (see Note)	Achieved	Achieved	Achieved

Note - The measure "Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2018 Memorandum of Understanding with MBIE" has been updated with the year "2022", as a variation to the Memorandum of Understanding was signed in 2022.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$60.943 million to \$66.288 million for 2023/24 due to:

- location based information infrastructure decreased by a net of \$61.225 million to \$63.123 million in 2023/24 as a result of:
  - an expense transfer of \$14.909 million from 2022/23
  - funding of \$804,000 for remuneration and cost pressures as per the Public Sector Pay Adjustment (PSPA).

This was offset by an expense transfer of \$74 million to 2024/25 due to the re-phasing of funding following signing of the on-supply agreement as part of the SouthPAN (Southern Positioning Augmentation Network) and return of \$2.938 million to the centre, being unspent North Island Weather Events (NIWE) funds due to funding for Light Detection and Ranging (LIDAR) and imagery for the impacted areas being released from other sources.

- regional elevation data capture delivery increased by a net \$282,000 as a result of:
  - an expense transfer of \$1.982 million from 2022/23
  - offset by a fiscally neutral transfer expense transfer of \$1.200 million to Vote Business, Science and Innovation Provincial Growth Fund MCA Grants to support regional and sector initiatives, and
  - an expense transfer of \$500,000 to 2024/25 due to the effects of adverse weather conditions and industry capability resulting in delay in data process and data capture.

### **Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements (M74) (A11)**

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

#### *Scope of Appropriation*

##### **Non-Departmental Other Expenses**

##### *Impairment of assets used in Treaty Settlements*

This category is limited to the impairment of the value of assets used in Treaty settlements.

##### *Loss on sale of assets used in Treaty Settlements*

This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.

##### *Preparation of Assets*

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.

**Non-Departmental Capital Expenditure***Purchase of Assets*

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.

*Expenses, Revenue and Capital Expenditure*

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>20,556</b>	<b>19,147</b>	<b>39,703</b>
<b>Non-Departmental Other Expenses</b>			
Impairment of assets used in Treaty Settlements	2,000	-	2,000
Loss on sale of assets used in Treaty Settlements	5,000	1,871	6,871
Preparation of Assets	7,556	4,002	11,558
<b>Non-Departmental Capital Expenditure</b>			
Purchase of Assets	6,000	13,274	19,274

*Reasons for Change in Appropriation*

This appropriation increased by \$19.147 million to \$39.703 million for 2023/24 due to:

- loss on sale of landbank properties category increased by \$1.871 million to \$6.871 million in 2023/24 as a result of:
  - a fiscally neutral expense transfer of \$1.730 million from preparation of assets category to loss on sale of landbank category, and
  - funding of \$141,000 to cover the loss on sale of a KiwiRail property
- Preparation of assets increased by \$4.002 million due to an expense transfer from 2022/23, and
- Purchase of assets increased by \$13.274 million due to an expense transfer of \$8.974 million from 2022/23 and a funding of \$4.300 million towards purchase of Lion Rock property.