

Vote Māori Development

APPROPRIATION MINISTER(S):

Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI:

Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<p>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiōhio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	81,418	1,085	82,503
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	10,486	-	10,486
Total Departmental Output Expenses	91,904	1,085	92,989
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	4,077	(2,241)	1,836
Total Departmental Capital Expenditure	4,077	(2,241)	1,836
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	18,786	-	18,786
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	85,259	5,500	90,759

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Tahua Whanaketanga Māori Māori Development Fund (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	69,663	33,434	103,097
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.	23,264	800	24,064
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtake huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	175,052	6,695	181,747
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	10,914	-	10,914
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	17,423	-	17,423
Total Non-Departmental Output Expenses	400,361	46,429	446,790
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	14,375	(800)	13,575

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	7,806	-	7,806
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Total Non-Departmental Other Expenses	22,230	(800)	21,430
Total Annual Appropriations and Forecast Permanent Appropriations	519,052	44,473	563,525

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation Adjustments to 2022/23 Adjustments for 2023/24 Adjusted Appropriation Actual to 2022/23 Year End Estimated Actual for 2023/24 Estimate for 2024/25 Estimated Appropriation Remaining	173,741 68,987 - 242,728 57,271 128,997 56,460 -
Tahua Whanaketanga Hangarau Maori Maori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Maori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation Adjustments to 2022/23 Adjustments for 2023/24 Adjusted Appropriation Actual to 2022/23 Year End Estimated Actual for 2023/24 Estimate for 2024/25 Estimated Appropriation Remaining	17,853 - - 17,853 17,853 - - -

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	519,052	44,473	563,525
Total Forecast MYA Non-Departmental Output Expenses	114,268	14,729	128,997
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	633,320	59,202	692,522

Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	606,533	1,085	61,158	62,243	668,776
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	22,230	-	(800)	(800)	21,430
Capital Expenditure	4,077	(2,241)	-	(2,241)	1,836
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	633,320	(1,156)	60,358	59,202	692,522
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	5,200	5,200	5,210
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	5,200	5,200	5,210

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	81,418	1,085	82,503
Revenue from the Crown	80,590	866	81,456
Revenue from Others	828	219	1,047

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of days Government Ministers are supported by the Ministry to visit or have hui with regional stakeholders (see Note 1)	16 - 18	(16 - 18)	-
Percentage of hapori Māori who report being satisfied or very satisfied with the access to the tools based on the MahiTahi platform including the external facing Te Kahui Mangai and Tupu (see Note 2)	80%	(80%)	-

Note 1 - The 2023/24 performance measure has been expired as the performance measure "Survey rating by the Minister for Māori Development on regional support provided which ranks answers on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied" uses the same data and better describes the performance measure.

Note 2 - This performance measure was removed for 2023/24 as it was targeted incorrectly to mahi tahi.

Reasons for Change in Appropriation

This appropriation increased by \$1.085 million to \$82.503 million for 2023/24 due to:

- a carry forward of 2022/23 departmental underspend of \$866,000 to cover administration costs of the Sediment and Debris Management package, and
- a fiscally neutral transfer of \$219,000 funded by revenue from others, to recognise unused funds returned to Te Puni Kōkiri for Te Pae Tawhiti (Mātauranga Māori). The agencies returning funds were Department of Internal Affairs, Ministry of Culture and Heritage, Ministry for the Environment, Department of Conservation and Ministry of Business, Employment, and Innovation.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	4,077	(2,679)	1,398
Intangibles	-	438	438
Other	-	-	-
Total Appropriation	4,077	(2,241)	1,836

Reasons for Change in Appropriation

This appropriation decreased by \$2.241 million to \$1.836 million for 2023/24 due to:

- a forecast adjustment of \$2.679 million to reflect lower than expected expenditure due to delays in replacing motor vehicles and delays in the national office redevelopment project.

These decreases were offset by:

- a forecast adjustment of \$438,000 for the development of the Whenua Māori Tupu website.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2022/23	68,987
	Adjustments for 2023/24	-
	Adjusted Appropriation	242,728
	Actual to 2022/23 Year End	57,271
	Estimated Actual for 2023/24	128,997
	Estimate for 2024/25	56,460
	Estimated Appropriation Remaining	-

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Māori Housing Network initiatives are funded in accordance with the Te Puni Kōkiri Investment Approach (see Note 1)	100%	100%	100%
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 2)	500	150	minimum of 650
Number of new affordable rental homes, including Papakāinga, co-funded to be built (see Note 3)	127	(90)	37

Note 1 - The performance measure was changed to clarify that the investment approach is specific to Te Puni Kōkiri.

Note 2 - The budget standard was increased for 2023/24 to reflect the increase in available funding for the delivery of more repairs in 2023/24.

Note 3 - The budget standard was decreased for 2023/24 to reflect the available funding for the approval of new affordable rentals in 2023/24.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Reasons for Change in Appropriation

This appropriation increased by \$5.500 million to \$90.759 million for 2023/24 due to:

- funding brought forward from 2025/26 to 2023/24 only, of \$5.500 million for Accelerating the Performance of Whakaata Māori.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Engagement Wānanga with Iwi, Hāpu and Māori (see Note 1)	New measure	3	3
Number of Māori supported to achieve their full potential through tailored training, qualifications acquisition, skills development and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	At Least 1,300	(100)	At Least 1,200
Number of participating organisations offering Cadetships to support Māori to achieve their full potential through tailored training, qualifications acquisition, skills development and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 3)	80 - 110	(10)	70 - 100
Number of rangatahi 15-24-year-olds that are not in education, employment or training (NEET) or are at risk of becoming NEET (at key transition points) supported into education, training and employment outcomes for Māori (see Note 4)	400 - 600	1,500	1,900 - 2,100
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number (see Note 5)	200 - 400	900	1,100 - 1,300

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership, and improving their ability to deal with stressful and challenging life situations (see Note 6)	14,000 - 18,000	(7,500)	6,500 - 7,500
Number of initiatives funded to support Māori landowners to realise their aspirations (see Note 7)	20 - 40	(10)	10 - 30
Number of case studies on active protection and appropriate use of mātauranga Māori (see Note 8)	3	(3)	Expired

Note 1 - The new performance measure aims to build Māori pathways to realise the benefits of cultural and intellectual property to ensure that Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

Note 2 - The budget standard was decreased due to the targeting of higher skilled industries (with low representation of Māori) not being feasible.

Note 3 - The budget standard was decreased to focus on Cadetship places per employer to gain better value through economies of scale.

Note 4 - The budget standard was increased to match the increase in funding. The funding will end on 30 June 2024 and the measure will be retired in 2024/25.

Note 5 - The budget standard was increased to match the increase in funding.

Note 6 - The budget standard was decreased due to a move away from investing in large group interventions to provide more 1:1 support and intensive wrap around pastoral care.

Note 7 - The budget standard was decreased due to a reduction in funding.

Note 8 - The budget standard was decreased in 2023/24 due to a reduction in funding. A new measure is to be proposed in 2024/25 which relates to the mahi of Te Taumata Whakapūmau and their engagement with Māori.

Reasons for Change in Appropriation

This appropriation increased by \$33.434 million to \$103.097 million for 2023/24 due to:

- a fiscally neutral transfer of \$30 million from Vote Internal Affairs for the Sediment and Debris Management Package
- a fiscally neutral transfer of \$2 million from Vote Forestry for Administrative arrangements for management of sediment and woody debris on whenua Māori
- an expense transfer of \$722,000 from 2022/23 to 2023/24 reflecting delays in the Te Pae Tawhiti (WAI 262) initiative
- an expense transfer of \$407,000 from 2022/23 to 2023/24 reflecting delays in the Whānau Resilience initiative, and
- an expense transfer of \$305,000 from 2022/23 to 2023/24 reflecting delays in the Whenua Māori initiative.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori.

This appropriation is limited to the administration of the Māori Television channel.

Reasons for Change in Appropriation

This appropriation increased by \$800,000 to \$24.064 million for 2023/24 due to a fiscally neutral transfer of \$800,000 from the Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations appropriation to address Whakaata Māori funding requirements.

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of whānau supported by general commissioning agency navigators as reported at 30 June (see Note 1)	12,000 to 15,000	12,000 to 15,000	12,000 to 15,000

Note 1 - The wording of the assessment of performance was updated to clarify that data is sourced from the three general commissioning agencies only and does not include Paiheretia te Muka Tāngata or Localised Commissioning providers.

Reasons for Change in Appropriation

This appropriation increased by \$6.695 million to \$181.747 million for 2023/24 due to:

- a fiscally neutral transfer of \$5.200 million funded by non-tax revenue, to recognise funding received from the Accident Compensation Corporation for Ngā Tini Whetū Whānau-centred early support
- additional funding of \$1.445 million for Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations, and
- additional funding of \$50,000 for funding to Settle a Pay Equity Claim for Social Work in the Funded Sector.

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of email subscribers to Te Taura Whiri (see Note 1)	120,000	120,000	120,000
Number of social media followers to the Te Taura Whiri website and the Te Taura Whiri i te reo Māori Facebook page (see Note 1)	180,000	180,000	180,000
Number of participants in the Te Taura Whiri Te Toi Reo Māori training programme (qualification for proficient speakers as translators/interpreters) (see Note 1)	85	85	85
Number of te reo Māori research and evaluation projects commissioned (see Note 2)	4	4	4
Number of people sitting the te reo Māori Level Finder Examination (see Note 2)	200	200	200
Number of public sector agencies that are supported to develop a te reo Māori language plan (see Note 2)	40	40	40

Note 1 - The performance measure was changed to clarify that the measure relates to Te Taura Whiri.

Note 2 - The performance measure was changed to clarify that the measure relates to te reo Māori.

3.4 - Non-Departmental Other Expenses

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Reasons for Change in Appropriation

This appropriation decreased by \$800,000 to \$13.575 million for 2023/24 due to a fiscally neutral transfer of \$800,000 to the Whakaata Māori | Māori Television appropriation to address Whakaata Māori funding requirements.