

Vote Ombudsmen

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Office of the Ombudsman (A31)

RESPONSIBLE MINISTER FOR OFFICE OF THE OMBUDSMAN: Speaker of the House of Representatives

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Investigation and Resolution of Complaints About Government Administration (M78) (A31) This appropriation is limited to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, monitoring compliance with international conventions, and the provision of advice and support for international ombudsman communities and forums.	53,765	-	53,765
Total Departmental Output Expenses	53,765	-	53,765
Departmental Other Expenses			
Remuneration of Ombudsmen PLA (M78) (A31) This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	506	23	529
Total Departmental Other Expenses	506	23	529
Departmental Capital Expenditure			
Office of the Ombudsman - Capital Expenditure PLA (M78) (A31) This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsman, as authorised by section 24(1) of the Public Finance Act 1989.	2,583	-	2,583
Total Departmental Capital Expenditure	2,583	-	2,583
Total Annual Appropriations and Forecast Permanent Appropriations	56,854	23	56,877

Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Office of the Ombudsman - Capital Injection (M78) (A31)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2023/24				Total \$000
	Estimates \$000	Supplementary Estimates			
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	53,765	-	-	-	53,765
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	506	23	-	23	529
Capital Expenditure	2,583	-	-	-	2,583
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	56,854	23	-	23	56,877
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.2 - Departmental Other Expenses

Remuneration of Ombudsmen PLA (M78) (A31)

Scope of Appropriation

This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.

Reasons for Change in Appropriation

This appropriation increased by \$23,000 to \$529,000 for 2023/24 due to an adjustment to determination by the Remuneration Authority.

2.3 - Departmental Capital Expenditure and Capital Injections

Office of the Ombudsman - Capital Expenditure PLA (M78) (A31)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsman, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	400	-	400
Intangibles	2,183	-	2,183
Other	-	-	-
Total Appropriation	2,583	-	2,583

Capital Injections and Movements in Departmental Net Assets

Office of the Ombudsman

Details of Net Asset Schedule	2023/24 Main Estimates Projections \$000	2023/24 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2023/24
Opening Balance	15,023	15,023	Supplementary Estimates opening balance reflects the audited results as at 30 June 2023.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	15,023	15,023	