

Vote Oranga Tamariki

APPROPRIATION MINISTER(S): Minister for the Public Service (M66), Minister for Children (M93)

DEPARTMENT ADMINISTERING THE VOTE: Oranga Tamariki - Ministry for Children (A32)

RESPONSIBLE MINISTER FOR ORANGA TAMARIKI - MINISTRY FOR CHILDREN: Minister for Children

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Adoption Services (M93) (A32) This appropriation is limited to the management of services, incorporating education, assessment, reporting, counselling, and mediation, to all people who are party to adoption-related matters, past or present.	10,900	645	11,545
Crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors (M66) (A32) This appropriation is limited to the provision of support to deliver a coordinated and effective Crown response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions and designing a response recommended by the Royal Commission's redress report.	11,084	8,121	19,205
Total Departmental Output Expenses	21,984	8,766	30,750
Departmental Capital Expenditure			
Oranga Tamariki-Ministry for Children - Capital Expenditure PLA (M93) (A32) This appropriation is limited to the purchase or development of assets by and for the use of Oranga Tamariki-Ministry for Children; as authorised by section 24(1) of the Public Finance Act 1989.	48,600	-	48,600
Total Departmental Capital Expenditure	48,600	-	48,600
Non-Departmental Output Expenses			
Connection and Advocacy Service (M93) (A32) This appropriation is limited to supporting an independent connection and advocacy service for children and young people in statutory care.	6,336	-	6,336
Total Non-Departmental Output Expenses	6,336	-	6,336
Multi-Category Expenses and Capital Expenditure			
Investing in Children and Young People MCA (M93) (A32) The single overarching purpose of this appropriation is to ensure New Zealand's vulnerable children and young people have positive outcomes.	1,462,218	83,837	1,546,055
Departmental Output Expenses			
Intensive Response This category is limited to intensive response services for children and young people exhibiting needs which place them at risk of harm and/or requiring a statutory intervention.	13,740	253	13,993
Policy Advice and Ministerial Services This category is limited to providing policy advice and other support to the Ministers in discharging their policy decision-making and other portfolio responsibilities.	10,289	338	10,627
Prevention and Early Support This category is limited to providing prevention, awareness and early support programmes and services to identify and support children, young people and their families at risk of poor life outcomes.	438,563	35,586	474,149

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Statutory Intervention and Transition</i> This category is limited to providing statutory care and youth justice services, and services to transition children and young people from statutory intervention.	999,626	47,660	1,047,286
Total Multi-Category Expenses and Capital Expenditure	1,462,218	83,837	1,546,055
Total Annual Appropriations and Forecast Permanent Appropriations	1,539,138	92,603	1,631,741

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
Independent Advice on Oranga Tamariki (M93) (A32) This appropriation is limited to the expenses incurred in providing independent advice and assurance to the Minister for Children for discharging portfolio responsibilities. Commences: 01 February 2021 Expires: 30 June 2024	Original Appropriation Adjustments to 2022/23 Adjustments for 2023/24 Adjusted Appropriation Actual to 2022/23 Year End Estimated Actual for 2023/24 Estimate for 2024/25 Estimated Appropriation Remaining	2,580 2,700 - 5,280 3,967 1,313 - -

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	1,539,138	92,603	1,631,741
Total Forecast MYA Non-Departmental Output Expenses	1,100	213	1,313
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	1,540,238	92,816	1,633,054

Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Oranga Tamariki - Ministry for Children - Capital Injection (M93) (A32)	28,592	-	28,592

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	29,420	8,766	213	8,979	38,399
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	48,600	-	-	-	48,600
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	1,462,218	83,837	-	83,837	1,546,055
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	1,540,238	92,603	213	92,816	1,633,054
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Adoption Services (M93) (A32)

Scope of Appropriation

This appropriation is limited to the management of services, incorporating education, assessment, reporting, counselling, and mediation, to all people who are party to adoption-related matters, past or present.

Expenses and Revenue

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	10,900	645	11,545
Revenue from the Crown	10,881	645	11,526
Revenue from Others	19	-	19

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of requests from adults seeking identifying information on birth parents will be between (Measure removed - see Note 1)	150-250	-	-

Note 1 - This measure has been removed due to it being assessed as not meaningful as it represents a point in time when requests for information were driven when open adoptions were legalised.

Reasons for Change in Appropriation

This appropriation increased by \$645,000 to \$11.545 million for 2023/24 due to:

- \$393,000 for funding to provide for the cost of change associated with the reduction in back office functions Oranga Tamariki
- \$206,000 funding transferred from 2022/23 to 2023/24 for Reducing Risk of Critical Systems - Financial Management Information System and Payroll replacement due to delays in projects outside the Ministry's control, and
- \$46,000 for the drawdown from the Budget 2023 tagged contingency for remuneration cost pressures to give effect to the Public Sector Pay Adjustment (PSPA).

Crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors (M66) (A32)

Scope of Appropriation

This appropriation is limited to the provision of support to deliver a coordinated and effective Crown response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions and designing a response recommended by the Royal Commission's redress report.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Report progress on the crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors (This measure has changed - see Note 1)	Report on	-	-
Commence co-ordination of the Crown's response to the Royal Commission final report and reporting to the Minister for the Public Service by 30 June 2024	-	Achieved	Achieved
Complete high-level design, and commence detailed design, of the Redress System as agreed by Cabinet by 30 June 2024	-	Achieved	Achieved

Note 1 - This measure has been removed and replaced by the two measures below it in the table to ensure there is specificity on what will be achieved.

Performance measure rationale: We are designing a response to the Abuse in Care Inquiry redress report. Whilst we cannot un-do the abuses experienced, we are working on developing the new redress system to remedy or set-right what we can for the survivors.

Reasons for Change in Appropriation

This appropriation increased by \$8.121 million to \$19.205 million for 2023/24 due to:

- \$3.747 million drawdown of Budget 2023 Contingency funding to improve records processes for survivors of abuse in care
- \$2.791 million drawdown of Budget 2023 Contingency funding for tangible actions for survivors of abuse in care, such as a waka huia
- \$943,000 drawdown of Budget 2023 Contingency funding for relevant agencies' engagement in the Crown Response Unit's programme of work
- \$363,000 transfer from 2022/23 to 2023/24 due to delays to the Royal Commission's final Report, and
- \$277,000 drawdown of Budget 2023 Contingency funding to continue the Interim Listening Service (now the Survivor Experience Service) for survivors of abuse in care.

2.3 - Departmental Capital Expenditure and Capital Injections

Oranga Tamariki-Ministry for Children - Capital Expenditure PLA (M93) (A32)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Oranga Tamariki-Ministry for Children; as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	47,600	-	47,600
Intangibles	1,000	-	1,000
Other	-	-	-
Total Appropriation	48,600	-	48,600

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital asset management and Long-Term Capital Investment Plan priorities which relate to: (This measure has changed - see Note 1 below)	Report on	-	-
<ul style="list-style-type: none"> developing and improving our core technology platforms to fully support frontline services 			
<ul style="list-style-type: none"> developing and enhancing our residential spaces to improve the experience and wellbeing of tamariki and rangatahi in our care, and 			
<ul style="list-style-type: none"> upgrading our community sites to ensure they are safe, welcoming and conducive to productive work alongside partners. 			
Expenditure is in accordance with the Ministry's annual capital asset management and Long-Term Investment Intentions to:	-	Achieved	Achieved
<ul style="list-style-type: none"> develop our infrastructure 			
<ul style="list-style-type: none"> develop/enhance our residential spaces to improve the experience and wellbeing of tamariki and rangatahi in our care, and 			
<ul style="list-style-type: none"> upgrade our community sites to ensure they are safe, welcoming and conducive to productive work alongside partners. 			

Note 1 - The wording of this measure has been updated to better reflect expenditure captured under this appropriation and align with correct terms eg, replacing Long-Term Capital Investment Plan with Long-Term Investment Intentions.

Performance measure rationale: It takes time to get the right buildings, equipment, and systems in place. To be able to deliver on our strategy in the future, I need to be investing in the right assets and infrastructure now, with a plan in place that we're tracking towards, and good capital project management.

Capital Injections and Movements in Departmental Net Assets

Oranga Tamariki - Ministry for Children

Details of Net Asset Schedule	2023/24 Main Estimates Projections \$000	2023/24 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2023/24
Opening Balance	577,452	577,451	Supplementary Estimates opening balance reflects the audited results as at 30 June 2023.
Capital Injections	28,592	28,592	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	606,044	606,043	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Connection and Advocacy Service (M93) (A32)

Scope of Appropriation

This appropriation is limited to supporting an independent connection and advocacy service for children and young people in statutory care.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Expenditure supports the delivery of services to children and young people with care experience and progress on contracting measurables is reported quarterly to Oranga Tamariki.	-	Achieved	Achieved

Expenditure supports the delivery of services to children and young people with care experience in accordance with the Ministry's contracting measurables, which are: (This measure has changed - see Note 1)

- connecting with the care community
- establishing geographical service coverage
- building rangatahi leadership
- advocacy: individual and systemic.

Note 1 - The wording for this measure has been updated to ensure more narrative information will be reported for this result, which better conveys the value of services and advocacy delivered and has been replaced by the measure shown in the table above.

Performance measure rationale: VOYCE - Whakarongo Mai is an independent charity that helps to advocate for those in care or formerly in care, driving better outcomes for children and young people. I contribute funding to help enable their connection and advocacy work.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Investing in Children and Young People (M93) (A32)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure New Zealand's vulnerable children and young people have positive outcomes.

Scope of Appropriation

Departmental Output Expenses

Intensive Response

This category is limited to intensive response services for children and young people exhibiting needs which place them at risk of harm and/or requiring a statutory intervention.

Policy Advice and Ministerial Services

This category is limited to providing policy advice and other support to the Ministers in discharging their policy decision-making and other portfolio responsibilities.

Prevention and Early Support

This category is limited to providing prevention, awareness and early support programmes and services to identify and support children, young people and their families at risk of poor life outcomes.

Statutory Intervention and Transition

This category is limited to providing statutory care and youth justice services, and services to transition children and young people from statutory intervention.

Expenses, Revenue and Capital Expenditure

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	1,462,218	83,837	1,546,055
Departmental Output Expenses			
Intensive Response	13,740	253	13,993
Policy Advice and Ministerial Services	10,289	338	10,627
Prevention and Early Support	438,563	35,586	474,149
Statutory Intervention and Transition	999,626	47,660	1,047,286
Funding for Departmental Output Expenses			
Revenue from the Crown	1,449,791	75,037	1,524,828
Intensive Response	13,736	253	13,989
Policy Advice and Ministerial Services	10,273	338	10,611
Prevention and Early Support	438,210	35,586	473,796
Statutory Intervention and Transition	987,572	38,860	1,026,432

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Revenue from Others	12,427	8,800	21,227
Intensive Response	4	-	4
Policy Advice and Ministerial Services	16	-	16
Prevention and Early Support	353	-	353
Statutory Intervention and Transition	12,054	8,800	20,854

Components of the Appropriation

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Prevention and Early Support	438,210	35,586	473,796
Childrens costs	241,919	19,646	261,565
Personnel costs	144,475	11,732	156,207
Other costs	51,816	4,208	56,024
Statutory Intervention and Transition	987,572	38,860	1,026,432
Childrens costs	468,888	18,450	487,339
Personnel costs	376,993	14,834	391,828
Other costs	141,691	5,576	147,265

How Performance will be Assessed for this Appropriation

The progress and achievement of intentions and outputs under this appropriation are monitored with key performance measures assessed under each appropriation category.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Intensive Response			
This category is intended to provide intensive support, with partners and community providers, for families where a child is at risk of going into care. This involves working closely with families so that a child can remain, where possible, safely at home.	-	-	-
The number of families, who engage with intensive response services, will be no less than (Measure removed - see Note 1)	150	-	-
The number of sites, offering intensive response services, will be no less than (Measure removed - see Note 2)	5	-	-

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The percentage of children who received intensive response services in the last twelve months, who subsequently required an out of home placement, will be no more than (Measure changed - see Note 3)	3%	-	-
The percentage of children who received intensive response services in the last twelve months, who subsequently did not require an out of home placement will be at least	-	97%	97%
<i>Measure rationale: Stopping re-entry to care through effective intensive response is an early but significant step towards breaking cycles of harm.</i>			
Policy Advice and Ministerial Services			
This category is intended to ensure high-quality policy advice and other support is provided to the Minister and Associate Minister for Children, including timely responses to information requests, ensuring legislative timeframes can be met where required.			
In relation to the quality of policy advice, the distribution of scores for policy papers assessed using the common Policy Quality Framework will be no less than: (This measure has changed - see Note 4)			
• Score 4 or higher:	20%	-	-
• Score 3 or higher:	100%	-	-
In relation to the quality of policy advice, the distribution of scores for policy papers assessed using the common Policy Quality Framework will be at least 40% with score 4 or higher.	-	40%	40%
In relation to the quality of policy advice, the distribution of scores for policy papers assessed using the common Policy Quality Framework will be at least 95% with score 3 or higher.	-	95%	95%
<i>Measure rationale: We aim to produce high quality policy advice and these measures allow us to monitor how we are performing in this area from an independent external assessment.</i>			
The percentage of ministerial OIA request replies completed five working days prior to the statutory time limit (unless otherwise agreed) will be between: (This measure has changed - see Note 5)	95-100%	-	-
The percentage of ministerial OIA request replies completed five working days prior to the statutory time limit, unless otherwise agreed, will be at least:	-	95%	95%
<i>Measure rationale: This measure allows us to track if we're supporting the Minister to meet legislative obligations under the Official Information Act. This includes being transparent and giving people timely access to information unless there is a good reason to withhold it.</i>			
The percentage of ministerial replies completed within twenty working days of receipt by Oranga Tamariki, unless otherwise agreed, will be between: (This measure has changed - see Note 6)	95-100%	95-100%	95-100%
The percentage of ministerial replies completed within twenty working days of receipt by Oranga Tamariki, unless otherwise agreed, will be at least:	95%	95%	95%

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<i>Measure rationale: This measure allows us to track if we are providing a timely response for questions from the public to the Minister or Associate Minister for a written answer.</i>			
The percentage of Parliamentary question responses provided to the Minister's Office so that the answers can meet the timeframe set in Parliamentary Standing Orders will be between: (This measure has changed - see Note 7)	95-100%	-	-
The percentage of Parliamentary question responses provided to the Minister's Office so that the answers can meet the timeframe set in Parliamentary Standing Orders will be at least:	-	95%	95%
<i>Measure rationale: This measure allows us to track if we are providing a timely response for questions from opposition members in the House of Parliament to the Minister or Associate Minister for a written or oral answer.</i>			
Prevention and Early Support			
This category is intended to help keep children safely with their families, with the support of community service providers. This includes providing and co-ordinating prevention and early support services to address early signs of need and reduce the risk factors that may lead to a child going into care.			
Report on the number of strategic partnerships signed with Iwi and Māori organisations over the year. (This measure has been removed - see Note 8)	Report on	-	-
The percentage of providers that meet their contractual reporting requirements will be no less than: (This measure has been removed - see Note 9)	100%	-	-
Statutory Intervention and Transition			
This category is intended to deliver well-coordinated support to address the needs of children and their families requiring statutory intervention if concerns and risk factors are not addressed, and to prepare young people for transition from care.			
The percentage of children in out of home placement, who have had more than two caregivers over the year, will be no more than: (This measure has changed - see Note 10)	15%	-	-
The percentage of children in out of home placement who have two or fewer caregivers over the year will be at least:	-	85%	85%
<i>Measure rationale: Stable living arrangements can support children living away from home. While some changes can be beneficial, multiple and unplanned care arrangements have been associated with negative outcomes for children.</i>			
Report on rates of harm while in statutory care: (This measure has been removed - see Note 11)	Report on	-	-
The percentage of children, in care for more than three months, with an actionable plan will be no less than: (This measure has changed - see Note 12)	95%	-	-
The percentage of children, in care for more than three months, with a current plan that contains actions to address their needs, when those actions will be taken, and by whom, will be at least:	-	95%	95%

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<i>Measure rationale: Each tamaiti in our care must have a clear plan for how their unique circumstances and needs will be supported. An example of an actionable plan is the All About Me plan, which includes detailed and comprehensive information about their interests, needs and goals, and how these will be met while they're in care.</i>			
The percentage of children in care, with regular quality engagement with an Oranga Tamariki practitioner, will be no less than: (This measure has changed - see Note 13 below)	95%	-	-
The percentage of children in care with regular engagement with an Oranga Tamariki practitioner will be at least:	-	95%	95%
<i>Measure rationale: We want to be confident that our visits to children in care are occurring regularly, where the child is visited as per the frequency of visits set out in their assessment or plan, or visited at least once every eight weeks if no visiting frequency was specified.</i>			
The percentage of children in care with quality engagement with an Oranga Tamariki practitioner will be at least:	-	95%	95%
<i>Measure rationale: We want to be confident that our visits to children in care include quality engagement and give the tamaiti the opportunity to safely share any concerns.</i>			
The percentage of children, in care for more than three months, for whom connections with members of their family and whānau, and also with their hapū, iwi, or family group, have been identified: (This measure has changed - see Note 14 below)	As per 2020-21 baseline	-	-
The percentage of tamariki Māori, in care for more than three months, who are being supported to establish, maintain or strengthen connections with their marae, hapū or iwi or for whom strong connections are already in place will be at least:	-	95%	95%
<i>Measure rationale: It is important for tamariki to be cared for within their whānau to protect or strengthen their sense of belonging through their cultural identity and connections to their ancestors and whakapapa.</i>			
The percentage of children, in care for more than three months, whose plan reflects actions to establish, maintain or strengthen connections with members of their family and whānau, and also with their hapū, iwi, or family group: (This measure has changed - see Note 15 below)	As per 2020-21 baseline	-	-
The percentage of children, in care for more than three months, whose plan reflects actions to establish, maintain or strengthen connections with members of their family, whānau, and/or family group, will be at least:	-	95%	95%
<i>Measure rationale: This measure is important as it focuses not just on the importance of children being able to keep connected with their whānau, but it also reflects quality practice based on having clear plans set with and by children to ensure their needs are met.</i>			
The number of young people eligible to return or remain with a caregiver beyond age eighteen, who are enabled to do so, will be no less than: (This measure has changed - see Note 16 below)	40	-	-
The number of young people eligible to return or remain with a caregiver beyond age eighteen, who are enabled to do so, will be at least:	-	95	95

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<i>Measure rationale: Young people in care should continue to be supported if they need it after they turn 18. Like all children, they should be welcome to continue to stay in their home with their caregiver as long as they need to.</i>			
The percentage of eligible young people who are referred for support from a transition support worker will be in the range of: (This measure has changed - see Note 17 below)	55%-65%	-	-
The percentage of eligible young people who are referred for support from a transition support worker will be at least:	-	60%	60%
<i>Measure rationale: To enable rangatahi to be well supported and confident to leave care, they should have the opportunity to connect with a transition social worker if they want or need.</i>			
The percentage of young people held on remand, who are placed within their community, will be no less than: (This measure has changed - see Note 18 below)	18%	-	-
The percentage of young people held on remand who are placed within their community will be at least:	-	30%	30%
<i>Measure rationale: We want to keep rangatahi who have offended close to their support networks, so they more easily settle back into their community after rehabilitation. More community-based remand options will help rangatahi remain home (with added supports) or within their local community in a bespoke home.</i>			

Note 1 - This measure and target are to be removed as they reflect a point in time when this project was set up and are no longer as relevant due to the shift in the way we are working.

Note 2 - This measure and target are to be removed as they reflect a point in time when this project was set up and are no longer as relevant due to the shift in the way we are working.

Note 3 - This measure has been changed to the positive and has been replaced with the measure in the table below this standard.

Note 4 - This measure has changed to the two measures shown below it in the table above. These measures reflect a change in standard.

Note 5 - This measure has had a change in standard and has been replaced with the updated measure shown in the table below this measure.

Note 6 - This measure has had a change in standard and has been replaced with the updated measure shown in the table below this measure.

Note 7 - This measure has had a change in standard and has been replaced with the updated measure shown in the table below this measure.

Note 8 - This measure has been removed. Strategic partnerships are extensively reported through the narrative of our annual report. This measure is not meaningful as the number signed does not reflect the significant work undertaken throughout the year on strategic partnerships.

Note 9 - This measure has been removed as it speaks only to a provider's compliance with reporting requirements and not the impact we are seeking to make for whānau through the volumes or specific results delivered by providers (which is captured in another performance measure).

Note 10 - This measure has had a change in measure wording and standard and has been replaced with the updated measure shown in the table below this measure.

Note 11 - This measure has been removed. The results of this measure are reported in the 'Safety of Children in Care' (SOCIC) annual report, and also covered extensively in the narrative of the Oranga Tamariki annual report.

Note 12 - This measure has updated wording and has been replaced with the updated measure shown in the table below this measure.

Note 13 - This measure has changed and been split into the two measures shown below this measure in the table above. The change has split regular and quality engagement, as combining these two results doesn't reflect the practice experience.

Note 14 - This measure has been updated as previously we only measured if whakapapa connections were identified in plans. This measure now focuses on tamariki Māori and measures whether actions to support them to connect with their whakapapa are occurring in practice. Focus is also specified for tamariki Māori for clarity, as was the original intention of the measure.

Note 15 - This measure has been updated to remove 'hapū and iwi' from the measure as we now have a separate measure that focuses on practice to support connections with marae, hapū or iwi.

Note 16 - This measure has been changed to increase the standard from 40 to 95 to reflect the upward trend we expect to see due to new resources and training.

Note 17 - This measure has been changed to increase the standard from 55-65% to at least 60% to reflect our aspiration and results from previous years.

Note 18 - This measure has been changed to increase the standard from 18% to 30% to reflect our aspiration and results from previous years.

Reasons for Change in Appropriation

This appropriation and increased by \$83.837 million to \$1,546.055 million for 2023/24 due to:

- \$40.254 million increase for extending pay equity settlement for social workers in community and iwi organisations
- \$24.607 million increase for funding to provide for the cost of change associated with the reduction in back office functions Oranga Tamariki
- \$8.800 million increase for revenue from Whaikaha - Ministry of Disabled People for high needs children support
- \$3.800 million increase to provide a wage uplift for care and support workers in the health and disability sector
- \$3.082 million increase for Oranga Tamariki remuneration cost pressures Public Sector Pay Adjustment contingency funding drawdown
- \$1.728 million funding transfer from 2022/23 for the reducing risk of critical systems - financial management information system and payroll replacement initiative
- \$1.520 million increase in funding for the homeless action plan, and
- \$46,000 increase for emergency housing reset and redesign for the housing education programme.