

# *Vote Parliamentary Commissioner for the Environment*

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APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Commissioner for the Environment (A33)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:  
Speaker of the House of Representatives

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Reports and Advice (M78) (A33)</b> This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	3,946	-	3,946
<b>Total Departmental Output Expenses</b>	3,946	-	3,946
<b>Departmental Other Expenses</b>			
<b>Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)</b> This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	398	4	402
<b>Total Departmental Other Expenses</b>	398	4	402
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	72	-	72
<b>Total Departmental Capital Expenditure</b>	72	-	72
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	4,416	4	4,420

## Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78) (A33)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	3,946	-	-	-	3,946
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	398	4	-	4	402
Capital Expenditure	72	-	-	-	72
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>4,416</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>4,420</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Reports and Advice (M78) (A33)

##### *Scope of Appropriation*

This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Provision of follow-up report within required timeframes	100%	No longer a measure	No longer a measure
Number of reports, commentaries and submissions during the year (see Note 1)	6-8	No change	6-8
Reports and commentaries externally peer reviewed and content checked (see Note 2)	100%	No change	100%
Capital expenditure is in accordance with capital asset management plan	Achieved	No longer a measure	No longer a measure
Select committee reports indicate that PCE reports were useful	New measure	All reports useful	All reports useful

Note 1 - the wording of this measure has been updated to add other key output types 'reviews and evaluations' to reflect what is being reported.

Note 2 - the wording of this measure has been updated to remove 'commentaries' as these do not necessarily need external review.

## 2.2 - Departmental Other Expenses

### **Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)**

#### *Scope of Appropriation*

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

#### *Reasons for Change in Appropriation*

This appropriation increased by \$4,000 to \$402,000 for 2023/24 due to a determination by the Remuneration Authority.