

Vote Parliamentary Counsel

APPROPRIATION MINISTER(S): Attorney-General (M5)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Counsel Office (A34)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Drafting of and Access to Legislation (M5) (A34) This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.	30,691	1,703	32,394
Total Departmental Output Expenses	30,691	1,703	32,394
Departmental Capital Expenditure			
Parliamentary Counsel Office - Capital Expenditure PLA (M5) (A34) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,200	-	1,200
Total Departmental Capital Expenditure	1,200	-	1,200
Total Annual Appropriations and Forecast Permanent Appropriations	31,891	1,703	33,594

Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Counsel Office - Capital Injection (M5) (A34)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	30,691	1,703	-	1,703	32,394
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	1,200	-	-	-	1,200
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	31,891	1,703	-	1,703	33,594
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Drafting of and Access to Legislation (M5) (A34)

Scope of Appropriation

This appropriation is limited to the drafting and publishing of and providing access to legislation, and examining and providing advice and assistance on the design, drafting, and publication of legislation, and any other related functions directed by the Attorney-General.

Expenses and Revenue

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	30,691	1,703	32,394
Revenue from the Crown	30,491	1,700	32,191
Revenue from Others	200	3	203

Reasons for Change in Appropriation

This appropriation increased by \$1.703 million to \$32.394 million due to:

- an In-principle transfer from 2022/23 to 2023/24 for:
 - \$1.300 million for the implementation of the Parliamentary Counsel Office's Business Transformation Programme
 - \$400,000 for the Historic Legislation Digitisation project
- \$3,000 for miscellaneous third-party revenue received.