

Vote Women

APPROPRIATION MINISTER(S): Minister for Women (M76)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Women (A16)

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Improving the Lives of New Zealand Women (M76) (A16) This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.	15,119	(5,000)	10,119
Total Departmental Output Expenses	15,119	(5,000)	10,119
Departmental Capital Expenditure			
Ministry for Women - Capital Expenditure PLA (M76) (A16) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.	40	-	40
Total Departmental Capital Expenditure	40	-	40
Non-Departmental Other Expenses			
Payments to Non-Governmental Organisations (M76) (A16) This appropriation is limited to payments made to non-governmental organisations for initiatives targeted at improving the lives of wāhine (women) and kōtiro (girls) in Aotearoa New Zealand.	-	1,000	1,000
Total Non-Departmental Other Expenses	-	1,000	1,000
Total Annual Appropriations and Forecast Permanent Appropriations	15,159	(4,000)	11,159

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Wai 2700 - Mana Wāhine Kaupapa Inquiry (M76) (A16) This appropriation is limited to providing support for wāhine Māori claimants to participate in the permanent commission of Inquiry in the Waitangi Tribunal judicial proceedings, provide evidence for the Mana Wāhine Kaupapa Inquiry, and the administration and management of the Inquiry Programme.	Original Appropriation	8,000
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	8,000
Commences: 01 December 2023	Actual to 2022/23 Year End	-
Expires: 30 June 2028	Estimated Actual for 2023/24	2,000
	Estimate for 2024/25	2,100
	Estimated Appropriation Remaining	3,900

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	15,159	(4,000)	11,159
Total Forecast MYA Departmental Output Expenses	-	2,000	2,000
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	15,159	(2,000)	13,159

Capital Injection Authorisations

	2023/24		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Women - Capital Injection (M76) (A16)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2023/24				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	15,119	(3,000)	-	(3,000)	12,119
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	1,000	1,000	1,000
Capital Expenditure	40	-	-	-	40
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	15,159	(3,000)	1,000	(2,000)	13,159
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Improving the Lives of New Zealand Women (M76) (A16)

Scope of Appropriation

This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.

Expenses and Revenue

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	15,119	(5,000)	10,119
Revenue from the Crown	14,869	(5,000)	9,869
Revenue from Others	250	-	250

Reasons for Change in Appropriation

This appropriation decreased by \$5 million to \$10.119 million for 2023/24 due to a fiscally neutral transfer of funding within Vote Women to establish a new multi-year appropriation for management of the Mana Wāhine Kaupapa Inquiry Programme across a five year period.

Wai 2700 - Mana Wāhine Kaupapa Inquiry (M76) (A16)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Wai 2700 - Mana Wāhine Kaupapa Inquiry (M76) (A16) This appropriation is limited to providing support for wāhine Māori claimants to participate in the permanent commission of Inquiry in the Waitangi Tribunal judicial proceedings, provide evidence for the Mana Wāhine Kaupapa Inquiry, and the administration and management of the Inquiry Programme.	Original Appropriation	8,000
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	8,000
Commences: 01 December 2023	Actual to 2022/23 Year End	-
Expires: 30 June 2028	Estimated Actual for 2023/24	2,000
	Estimate for 2024/25	2,100
	Estimated Appropriation Remaining	3,900

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support claimant participation in the Waitangi Tribunal Inquiry and to contribute to future policy development that will improve outcomes for women.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Average technical quality of policy papers provided to the Minister for Women, as assessed using the Policy Quality Framework (see Note 1)	N/A	75% (results due 2027/28)	75% (results due 2027/28)
Claimant led research reports meet Tribunal Quality Assurance Evidential Standard (see Note 1)	N/A	Achieved (results due 2027/28)	Achieved (results due 2027/28)
Mana Wāhine Inquiry stakeholders are satisfied with the support services provided by the Ministry (see Note 1)	N/A	75% (results due 2027/28)	75% (results due 2027/28)

Note 1 - This is a new measure for reporting performance against the new multi-year appropriation established in December 2023.

End of Year Performance Reporting

Performance information for this appropriation will be reported progressively by the Ministry of Women in its 2023/24 Annual Report.

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Payments to Non-Governmental Organisations (M76) (A16)

Scope of Appropriation

This appropriation is limited to payments made to non-governmental organisations for initiatives targeted at improving the lives of wāhine (women) and kōtiro (girls) in Aotearoa New Zealand.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support community-led initiatives that improve women and girls' access to sport and active recreation activities to support their wider wellbeing.

Expenses

	2023/24		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,000	1,000

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Summary report that shows the recipients have utilised the grant payments to fund activities which supported improving women and girls' access to sports and recreational activities to promote their wellbeing (see Note 1)	N/A	Achieved	Achieved

Note 1 - This is a new appropriation established in July 2023.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Women in its 2023/24 Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$1 million for 2023/24 due to a fiscally neutral transfer of funding from Ministry of Business Innovation & Employment to enable the Ministry to fund not-for-profit community organisations initiatives that supports reducing barriers for young women and girls in sport and active recreation.