

Vote Education Review Office

APPROPRIATION MINISTER(S): Minister of Education (M26), Minister for Social Development and Employment (M63)

DEPARTMENT ADMINISTERING THE VOTE: Education Review Office (A8)

RESPONSIBLE MINISTER FOR EDUCATION REVIEW OFFICE: Minister of Education

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Evaluations of the Quality of Education (M26) (A8) This appropriation is limited to evaluations of national and local education programmes and providers and to evaluation services provided to third parties under contract.	38,806	654	39,460
Independent Monitoring and Assurance of the Oranga Tamariki System (M63) (A8) This appropriation is limited to independent monitoring of compliance with, and delivery of, the Oranga Tamariki system and related regulations and standards.	12,012	160	12,172
Total Departmental Output Expenses	50,818	814	51,632
Departmental Capital Expenditure			
Education Review Office - Capital Expenditure PLA (M26) (A8) This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	3,519	(2,295)	1,224
Total Departmental Capital Expenditure	3,519	(2,295)	1,224
Total Annual Appropriations and Forecast Permanent Appropriations	54,337	(1,481)	52,856

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Education Review Office - Capital Injection (M26) (A8)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	50,818	814	-	814	51,632
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	3,519	(2,295)	-	(2,295)	1,224
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	54,337	(1,481)	-	(1,481)	52,856
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Evaluations of the Quality of Education (M26) (A8)

Scope of Appropriation

This appropriation is limited to evaluations of national and local education programmes and providers and to evaluation services provided to third parties under contract.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	38,806	654	39,460
Revenue from the Crown	37,806	654	38,460
Revenue from Others	1,000	-	1,000

How Performance will be Assessed and End of Year Reporting Requirements

This appropriation is intended to achieve improvements in teaching and learning practices by assisting early childhood learning services, schools, and other education service providers to improve their capacity in internal evaluation, governance, and leadership through ERO's independent evaluations. It also includes influencing and informing the development and implementation of education policy and practices through ERO's system-wide evaluations and through the provision of other services.

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Monitor and Evaluate			
Percentage of schools/kura that have been assessed for compliance with legal and regularity requirements (see Note 1)	>33%	25-33%	25-33%

Note 1 - The target adjustment from >33% to 25-33%, is to align with Measure Three (Number of schools/kura published reports). ERO has streamlined the reporting process for schools and kura resulting in ERO publishing a single report for each institution. These reports now incorporate the compliance and evaluation assessment findings.

End of Year Performance Reporting

Performance information for this appropriation will be reported by ERO in its Annual Report to be tabled in the House.

Reasons for Change in Appropriation

This appropriation increased by \$654,000 to \$39.460 million for 2024/25 due to a transfer of \$600,000 from 2023/24 to 2024/25 to manage temporary cost pressures and \$54,000 of funding to complete assessments of new Charter schools.

Independent Monitoring and Assurance of the Oranga Tamariki System (M63) (A8)

Scope of Appropriation

This appropriation is limited to independent monitoring of compliance with, and delivery of, the Oranga Tamariki system and related regulations and standards.

Reasons for Change in Appropriation

This appropriation increased by \$160,000 to \$12.172 million for 2024/25 due to funding to support the Independent Children's Monitor becoming an Independent Crown Entity.

2.3 - Departmental Capital Expenditure and Capital Injections

Education Review Office - Capital Expenditure PLA (M26) (A8)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	3,519	(2,295)	1,224
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	3,519	(2,295)	1,224

Reasons for Change in Appropriation

This appropriation decreased by \$2.295 million to \$1.224 million due to the timing of ERO's fleet replacement plan and co-location agreements being secured for several ERO premises.

Capital Injections and Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	6,814	6,814	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	650	Retention of surplus from 2023/24 to fund capital expenditure.
Closing Balance	6,814	7,464	