

# *Vote Justice*

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APPROPRIATION MINISTER(S): Minister of Justice (M42), Minister for the Prevention of Family and Sexual Violence (M104)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

OTHER APPROPRIATION ADMINISTRATOR(S): Executive Board for the Elimination of Family Violence and Sexual Violence (A600)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

RESPONSIBLE MINISTER FOR EXECUTIVE BOARD FOR THE ELIMINATION OF FAMILY VIOLENCE AND SEXUAL VIOLENCE: Minister for the Prevention of Family and Sexual Violence

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>Administration of Legal Services (M42) (A23)</b> This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.	34,743	(340)	34,403
<b>Elimination of Family Violence and Sexual Violence (M104) (A600)</b> This appropriation is limited to leading a whole-of-government approach to prevent, address and eliminate family violence and sexual violence, as well as related services and support to Ministers.	20,223	1,856	22,079
<b>Justice and Emergency Agencies Property and Shared Services (M42) (A23)</b> This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.	42,025	(21)	42,004
<b>Justice Policy Advice (M42) (A23)</b> This appropriation is limited to the provision of advice and ministerial support to Ministers on government policy matter relating to law and the justice sector.	38,474	2,918	41,392
<b>Public Defence Service (M42) (A23)</b> This appropriation is limited to the provision of legal services by the Public Defence Service.	47,964	(779)	47,185
<b>Sector Leadership and Support (M42) (A23)</b> This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.	12,049	1,537	13,586
<b>Total Departmental Output Expenses</b>	195,478	5,171	200,649
<b>Departmental Capital Expenditure</b>			
<b>Ministry of Justice - Capital Expenditure PLA (M42) (A23)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.	186,621	(15,695)	170,926
<b>Total Departmental Capital Expenditure</b>	186,621	(15,695)	170,926
<b>Non-Departmental Output Expenses</b>			
<b>Independent Advice to Ministers (M42) (A23)</b> This appropriation is limited to independent advice and assurance, and related costs, to support decision-making by Ministers.	-	1,350	1,350
<b>Inspector-General of Intelligence and Security (M42) (A23)</b> This appropriation is limited to the administrative costs associated with the work of the Inspector General of Intelligence and Security.	1,329	-	1,329
<b>Legal Aid (M42) (A23)</b> This appropriation is limited to the payments of legal aid to approved providers.	297,354	23,197	320,551
<b>Provision of Protective Fiduciary Services (M42) (A23)</b> This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.	1,984	-	1,984

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Services from the Criminal Cases Review Commission (M42) (A23)</b> This appropriation is limited to the independent review of suspected miscarriages of justice and any secondary functions outlined in statute.	4,854	-	4,854
<b>Services from the Human Rights Commission (M42) (A23)</b> This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.	12,446	-	12,446
<b>Services from the Independent Police Conduct Authority (M42) (A23)</b> This appropriation is limited to investigating incidents and investigating and resolving complaints against the Police, and to upholding the rights of persons in Police detention.	6,742	-	6,742
<b>Services from the Law Commission (M42) (A23)</b> This appropriation is limited to advice on the review, reform and development of all aspects of the law in New Zealand.	4,205	-	4,205
<b>Services from the Privacy Commissioner (M42) (A23)</b> This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.	7,640	-	7,640
<b>Tangata whenua-led initiatives (M42) (A23)</b> This appropriation is limited to funding tangata whenua-led whānau and community wellbeing initiatives.	450	-	450
<b>Total Non-Departmental Output Expenses</b>	337,004	24,547	361,551
<b>Non-Departmental Other Expenses</b>			
<b>Compensation for Wrongly Convicted Individuals (M42) (A23)</b> This appropriation is limited to ex gratia compensation payments for persons wrongly convicted and detained.	-	534	534
<b>Impairment of Crown Assets (M42) (A23)</b> This appropriation is limited to the impairment or write downs of Crown assets, managed by the Ministry of Justice, in accordance with Generally Accepted Accounting Practice.	13,512	-	13,512
<b>Remuneration for the Inspector-General and Deputy Inspector-General of Defence PLA (M42) (A23)</b> This appropriation is limited to funding salaries and allowances for the Inspector-General and Deputy Inspector-General of Defence as authorised by schedule 2 section 4 of the Inspector-General of Defence Act 2023.	546	-	546
<b>Remuneration for the Inspector-General and the Deputy Inspector-General of Intelligence and Security PLA (M42) (A23)</b> This appropriation is limited to the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as authorised by the Intelligence and Security Act 2017, Schedule 3, clause 9(1).	664	36	700
<b>Total Non-Departmental Other Expenses</b>	14,722	570	15,292

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Community Justice Support and Assistance MCA (M42) (A23)</b> The single overarching purpose of this appropriation is to support community-based justice services.	69,938	<b>41,816</b>	111,754
<i>Non-Departmental Output Expenses</i>			
<i>Community Harm Reduction</i> This category is limited to services to prevent or reduce crime and services that reduce harm and victimisation as a result of crime.	25,315	3,900	29,215
<i>Community Legal Assistance</i> This category is limited to community legal services-related programmes and organisations that deliver, or that support, community-based legal advice, assistance and representation services.	16,179	37,622	53,801
<i>Community Resolution</i> This category is limited to mediation, restorative practices and resolution services.	9,875	-	9,875
<i>Non-Departmental Other Expenses</i>			
<i>Victim Entitlements</i> This category is limited to entitlements, including counselling and financial assistance, for victims of crime.	18,569	294	18,863
<b>Establishment of Inspector-General of Defence MCA (M42) (A23)</b> The single overarching purpose of this appropriation is to support the establishment and ongoing operations of the Inspector-General of Defence.	1,708	<b>800</b>	2,508
<i>Departmental Output Expenses</i>			
<i>Establishing the Inspector-General of Defence</i> This category is limited to establishing the Inspector-General of Defence.	930	600	1,530
<i>Non-Departmental Output Expenses</i>			
<i>Inspector-General of Defence</i> This category is limited to the costs associated with the work of the Inspector-General of Defence.	778	200	978
<b>Total Multi-Category Expenses and Capital Expenditure</b>	71,646	42,616	114,262
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	805,471	57,209	862,680

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>General Election and Electoral Services (M42) (A23)</b> This appropriation is limited to administering parliamentary elections and referenda; maintaining electoral rolls; servicing the work of the Representation Commission and providing advice, reports and public education on electoral matters.	Original Appropriation	246,927
	Adjustments to 2023/24	-
	Adjustments for 2024/25	44,461
	Adjusted Appropriation	291,388
Commences: 01 July 2024	Actual to 2023/24 Year End	-
Expires: 30 June 2027	Estimated Actual for 2024/25	50,876
	Estimate for 2025/26	81,690
	Estimated Appropriation Remaining	158,822

# Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	805,471	57,209	862,680
Total Forecast MYA Non-Departmental Output Expenses	40,258	10,618	50,876
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>845,729</b>	<b>67,827</b>	<b>913,556</b>

# Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Executive Board for the Elimination of Family Violence and Sexual Violence - Capital Injection (M104) (A600)	-	-	-
Ministry of Justice - Capital Injection (M42) (A23)	57,922	38,283	96,205

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	572,740	5,171	35,165	40,336	613,076
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	14,722	-	570	570	15,292
Capital Expenditure	186,621	(15,695)	-	(15,695)	170,926
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	53,077	600	41,722	42,322	95,399
<i>Other Expenses</i>	18,569	-	294	294	18,863
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	845,729	(9,924)	77,751	67,827	913,556
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	66,135	N/A	15,473	15,473	81,608
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	66,135	N/A	15,473	15,473	81,608

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Administration of Legal Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	34,743	(340)	34,403
Revenue from the Crown	34,626	(223)	34,403
Revenue from Others	117	(117)	-

Reasons for Change in Appropriation

This appropriation decreased by \$340,000 to \$34.403 million for 2024/25 due to:

- a fiscally neutral adjustment of \$600,000 to reflect the allocation of Ministry overheads in 2024/25, and
- a fiscally neutral adjustment of \$59,000 to provide funding to the Compensation for Wrongly Convicted Individuals appropriation.

This was partially offset by:

- an increase of \$200,000 for an evaluation of the Victim Assistance Scheme, and
- an increase of \$119,000 for remuneration costs for staff delivery frontline services.

Elimination of Family Violence and Sexual Violence (M104) (A600)

Scope of Appropriation

This appropriation is limited to leading a whole-of-government approach to prevent, address and eliminate family violence and sexual violence, as well as related services and support to Ministers.

Reasons for Change in Appropriation

This appropriation increased by \$1.856 million to \$22.079 million for 2024/25 due to:

- a fiscally neutral adjustment of \$1.356 million to reflect the allocation of overhead costs in 2024/25, and

- a fiscally neutral adjustment of \$500,000 from Vote Police to progress the Project Whetū business case, aiming to deliver a national, integrated information/data sharing model and technology solution that underpins a multi-agency operating model for family violence response and early intervention.

## Justice and Emergency Agencies Property and Shared Services (M42) (A23)

### *Scope of Appropriation*

This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.

### *Expenses and Revenue*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	42,025	(21)	42,004
Revenue from the Crown	28,103	(191)	27,912
Revenue from Others	13,922	170	14,092

### *Reasons for Change in Appropriation*

This appropriation decreased by \$21,000 to \$42,004 million for 2024/25 due to a decrease of \$271,000 for capital charge as a result of the revaluation of the Christchurch Justice and Emergency Service Precinct as of 30 June 2024.

This was partially offset by a fiscally neutral adjustment of \$250,000 to reflect the allocation of Ministry overheads in 2024/25.

## Justice Policy Advice (M42) (A23)

### *Scope of Appropriation*

This appropriation is limited to the provision of advice and ministerial support to Ministers on government policy matter relating to law and the justice sector.

### *Expenses and Revenue*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	38,474	2,918	41,392
Revenue from the Crown	38,286	3,106	41,392
Revenue from Others	188	(188)	-

*Reasons for Change in Appropriation*

This appropriation increased by \$2.918 million to \$41.392 million for 2024/25 due to:

- a fiscally neutral adjustment of \$1.285 million relating to responsibilities associated with the Arms Act 1983, including the firearms policy function and secretariat to the statutory Arms Advisor Group
- an expense transfer of \$1 million from 2023/24 to 2024/25 for consultation and delivery of the draft national action plan on racism
- an expense transfer of \$690,000 from 2023/24 to 2024/25 to deliver two electoral projects identified from the Independent Electoral Review panels final report
- an expense transfer of \$650,000 from 2023/24 to 2024/25 to reflect the timing of hearings of Te Rau o te Tika: justice system kaupapa inquiry, and
- an increase of \$493,000 for resources allocated to law and order policy advice.

This was partially offset by a fiscally neutral adjustment of \$1.200 million to reflect the allocation of Ministry overheads in 2024/25.

**Public Defence Service (M42) (A23)**

*Scope of Appropriation*

This appropriation is limited to the provision of legal services by the Public Defence Service.

*Expenses and Revenue*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	47,964	(779)	47,185
Revenue from the Crown	47,850	(665)	47,185
Revenue from Others	114	(114)	-

*Reasons for Change in Appropriation*

This appropriation decreased by \$779,000 to \$47.185 million for 2024/25 due to a fiscally neutral adjustment of \$1.006 million to reflect the allocation of Ministry overheads in 2024/25.

This was partially offset by an increase of \$227,000 for remuneration cost for staff delivering frontline services.

## Sector Leadership and Support (M42) (A23)

### *Scope of Appropriation*

This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.

### *Expenses and Revenue*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	12,049	1,537	13,586
Revenue from the Crown	11,998	1,588	13,586
Revenue from Others	51	(51)	-

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
An annual prison population report is published on the Ministry of Justice website to inform justice sector investment, planning, and policy decisions (see Note 1)	Published by 30 June 2025	-	Published by 30 June 2025

Note 1 - The performance indicator 'An annual prison population projection report is published on the Ministry of Justice website' was reworded to provide greater clarity on the purpose of the report and to emphasize its role in supporting evidence-based investment, planning, and policy decisions within the justice system.

### *Reasons for Change in Appropriation*

This appropriation increased by \$1.537 million to \$13.586 million for 2024/25 due to:

- a fiscally neutral adjustment of \$617,000 for a new Justice Sector Team housed in the Ministry which will focus on three priority areas: targets, victims and timeliness
- an increase of \$520,000 for a centralised victims team addressing victims' complaints and continuous improvement for the justice sector, and
- a fiscally neutral adjustment of \$400,000 to reflect the allocation of Ministry overheads in 2024/25.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Ministry of Justice - Capital Expenditure PLA (M42) (A23)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	168,945	(16,589)	152,356
Intangibles	17,676	894	18,570
Other	-	-	-
<b>Total Appropriation</b>	<b>186,621</b>	<b>(15,695)</b>	<b>170,926</b>

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$15.695 million to \$170.926 million for 2024/25 following a revision of the capital expenditure programme based on year-to-date progress and the approval of new projects.

#### *Capital Injections and Movements in Departmental Net Assets*

##### Ministry of Justice

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	1,678,803	1,663,218	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	57,922	96,205	An additional \$23.546 million for capital works to construct a new Tauranga criminal courthouse and \$18.652 million to replace building infrastructure at the Auckland District Court. This is offset by a reduction of \$3.915 million for Te Au Reka, a digital case management solution for courts and tribunals, following the finalisation of the business case and the project costings.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(103)	(244)	Projected net deficit for memorandum accounts for the year.
Other Movements	-	-	
<b>Closing Balance</b>	<b>1,736,622</b>	<b>1,759,179</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### General Election and Electoral Services (M42) (A23)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>General Election and Electoral Services (M42) (A23)</b> This appropriation is limited to administering parliamentary elections and referenda; maintaining electoral rolls; servicing the work of the Representation Commission and providing advice, reports and public education on electoral matters.  Commences: 01 July 2024  Expires: 30 June 2027	Original Appropriation	246,927
	Adjustments to 2023/24	-
	Adjustments for 2024/25	44,461
	Adjusted Appropriation	291,388
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	50,876
	Estimate for 2025/26	81,690
	Estimated Appropriation Remaining	158,822

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of surveyed eligible voters who have 'total or high' confidence the Electoral Commission conducts Parliamentary elections fairly in New Zealand (see Note 1)	78% or greater	(2)	76% or greater
Percentage of surveyed eligible voters who report a 'good' or 'very good' understanding of the process for voting in New Zealand (see Note 1)	85% or greater	3	88% or greater

Note 1 - The standard for these performance indicators were adjusted to reflect the baseline result from the first annual survey.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$44.461 million to \$291.388 million to retain the electoral system performance, and improve and modernise the election process.

Independent Advice to Ministers (M42) (A23)

Scope of Appropriation

This appropriation is limited to independent advice and assurance, and related costs, to support decision-making by Ministers.

Expenses

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,350	1,350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve high quality, independent advice to support decision-making by Ministers.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Reasons for Change in Appropriation

This is a new appropriation with initial funding of \$1.350 million to fund the Ministerial Advisory Group for Victims of Retail Crime.

Legal Aid (M42) (A23)

Scope of Appropriation

This appropriation is limited to the payments of legal aid to approved providers.

Components of the Appropriation

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Legal Aid - criminal cases	165,385	22,848	188,233
Legal Aid - family cases	83,430	(4,439)	78,991
Legal Aid - Waitangi cases	23,881	(811)	23,070
Duty solicitors and police detention legal assistance	12,803	3,791	16,594
Legal Aid - civil cases	11,855	1,808	13,663
Total	297,354	23,197	320,551

### *Reasons for Change in Appropriation*

This appropriation increased by \$23.197 million to \$320.551 million for 2024/25 due to additional funding for demand driven services, ensuring court users receive appropriate support and representation.

### **Provision of Protective Fiduciary Services (M42) (A23)**

#### *Scope of Appropriation*

This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Hours to manage and advise individuals under the Protection of Personal Property Rights Act (see Notes 1 and 3)	11,000	Measure replaced	Measure replaced
Hours of management and advice to individuals under the Protection of Personal Property Rights Act (see Notes 1 and 3)	New measure	New measure	6,500
Hours to manage and advise on small estates and trusts (see Notes 2 and 3)	1,000	Measure removed	Measure removed

Note 1 - The performance indicator 'Hours to manage and advise individuals under the Protection of Personal Property Rights Act' was replaced to reflect the updated 2024/25 contract with the Public Trust.

Note 2 - This performance indicator was removed from the updated 2024/25 contract with the Public Trust.

Note 3 - Several changes were made to the service contract with Public Trust in 2024 to prioritise available funding and ensure that property manager services are subsidised by the government for clients who most need them but cannot afford to pay.

### **Services from the Human Rights Commission (M42) (A23)**

#### *Scope of Appropriation*

This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Develop and share guidelines and tools</b>			
The number of community guidelines and resources produced (see Note 1)	2	Measure removed	Measure removed

	2024/25		
Assessment of Performance	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Legal interventions to promote human rights</b>			
The Commission participates as an intervener in a minimum two legal cases per year (see Note 1)	2 legal interventions undertaken	Measure removed	Measure removed
<b>Provide an effective human rights enquiries and dispute resolution service</b>			
Responsive and timely resolution of enquiries and dispute resolutions as measured by the percentage of enquiries and dispute resolutions closed within one year (see Note 1)	80%	Measure removed	Measure removed
<b>Provide legal representation under the Human Rights Act 1993</b>			
Percentage of applications decided within four months of receipt of the Privacy Act material from the Human Rights Commission, where applicable (see Note 1)	80%	Measure removed	Measure removed

Note 1 - These performance indicators were removed as the existing measures cover the core activities involved under this appropriation. These performance indicators will remain in the Human Rights Commission Statement of Performance Expectations.

## Services from the Privacy Commissioner (M42) (A23)

### *Scope of Appropriation*

This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
Assessment of Performance	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Strategy and Insights</b>			
Conduct two assessments a year to gauge the privacy maturity or attitudes of agencies or individuals (see Note 1)	Achieved	Measure removed	Measure removed

Note 1 - This performance indicator was removed as the existing indicators cover the core activities involved under this appropriation. This performance indicator will remain in the Privacy Commissioner's Statement of Performance Expectations.

## 3.4 - Non-Departmental Other Expenses

### Compensation for Wrongly Convicted Individuals (M42) (A23)

#### *Scope of Appropriation*

This appropriation is limited to ex gratia compensation payments for persons wrongly convicted and detained.

#### *Expenses*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	534	534

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve efficient payment of compensation or ex-gratia payments to persons wrongly convicted and imprisoned.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

#### *Reasons for Change in Appropriation*

The increase in this appropriation for 2024/25 is due to an increase of \$534,000 for the compensation for wrongly convicted individuals.

### Remuneration for the Inspector-General and the Deputy Inspector-General of Intelligence and Security PLA (M42) (A23)

#### *Scope of Appropriation*

This appropriation is limited to the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as authorised by the Intelligence and Security Act 2017, Schedule 3, clause 9(1).

#### *Reasons for Change in Appropriation*

This appropriation increased by \$36,000 to \$700,000 for 2024/25 due to additional funding in accordance with salary and allowance determinations issued by the Remuneration Authority.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Community Justice Support and Assistance (M42) (A23)

#### Overarching Purpose Statement

The single overarching purpose of this appropriation is to support community-based justice services.

#### Scope of Appropriation

##### Non-Departmental Output Expenses

###### Community Harm Reduction

This category is limited to services to prevent or reduce crime and services that reduce harm and victimisation as a result of crime.

###### Community Legal Assistance

This category is limited to community legal services-related programmes and organisations that deliver, or that support, community-based legal advice, assistance and representation services.

###### Community Resolution

This category is limited to mediation, restorative practices and resolution services.

##### Non-Departmental Other Expenses

###### Victim Entitlements

This category is limited to entitlements, including counselling and financial assistance, for victims of crime.

#### Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	69,938	41,816	111,754
Non-Departmental Output Expenses			
Community Harm Reduction	25,315	3,900	29,215
Community Legal Assistance	16,179	37,622	53,801
Community Resolution	9,875	-	9,875
Non-Departmental Other Expenses			
Victim Entitlements	18,569	294	18,863

### Components of the Appropriation

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Non-Departmental</b>			
<i>Community Harm Reduction</i>			
Victim Support	12,743	-	12,743
Restorative Justice	10,624	-	10,624
Harmful Digital Communications Agency	-	3,900	3,900
Other Provisions	1,948	-	1,948
Total	25,315	3,900	29,215
<i>Community Legal Assistance</i>			
Community Legal Services	16,179	37,622	53,801
<i>Community Resolution</i>			
Family Resolution Services	8,990	-	8,990
Parenting Through Separation Services	885	-	885
Total	9,875	-	9,875
<i>Victim Entitlements</i>			
Assistance to Victims	14,805	294	15,099
Whanau Protect	3,764	-	3,764
Total	18,569	294	18,863

### What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Non-Departmental Output Expenses</b>			
<i>Community Resolution</i>			
Number of participants completing parenting through Separation (see Note 1)	4,800-5,200	Measure replaced	Measure replaced
Number of Parenting Through Separation courses provided to parents who are separating, to help them understand the effects of separation on their children (see Note 1)	New measure	New measure	950

Note 1 - The performance indicator 'Number of participants completing Parenting Through Separation' was replaced as performance of this category is assessed by the number of courses provided to parents, not number of participants.

Reasons for Change in Appropriation

This appropriation increased by \$41.816 million to \$111.754 million for 2024/25 due to:

- increase of \$28.175 million for community law centres due to surplus interest generated from the lawyers and conveyancers' special fund
- an expense transfer of \$9.447 million from 2023/24 to 2024/25 to support new initiatives for Community Law Centres, including the Pay Equity and Equity Funding initiatives
- a fiscally neutral adjustment of \$3.900 million for the contracting of Netsafe to receive, assess and investigate complaints from the public about harmful digital communications, and
- an expense transfer of \$294,000 from 2023/24 to 2024/25 for the carry forward of underspent funding from the offender levy.

Establishment of Inspector-General of Defence (M42) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the establishment and ongoing operations of the Inspector-General of Defence.

Scope of Appropriation

Departmental Output Expenses

Establishing the Inspector-General of Defence

This category is limited to establishing the Inspector-General of Defence.

Non-Departmental Output Expenses

Inspector-General of Defence

This category is limited to the costs associated with the work of the Inspector-General of Defence.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	1,708	800	2,508
Departmental Output Expenses			
Establishing the Inspector-General of Defence	930	600	1,530
Non-Departmental Output Expenses			
Inspector-General of Defence	778	200	978
Funding for Departmental Output Expenses			
Revenue from the Crown	930	600	1,530
Establishing the Inspector-General of Defence	930	600	1,530

### *How Performance will be Assessed for this Appropriation*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The appointment of the Inspector-General of Defence and Deputy Inspector-General of Defence is on track to be operational by 26 January 2025 (see Note 1)	Achieved	Measure replaced	Measure replaced
The Inspector-General of Defence and Deputy Inspector-General of Defence are appointed (see Note 1)	New measure	New measure	By 26 January 2026

Note 1 - The performance indicator 'The appointment of the Inspector-General of Defence and Deputy Inspector-General of Defence is on track to be operational by 26 January 2025' was replaced to reflect the transition from tracking progress to confirming full appointments by the specified date.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Non-Departmental Output Expenses</b>			
<b>Inspector-General of Defence</b>			
The appointment of the Inspector-General of Defence and Deputy Inspector-General of Defence is on track to be operational by 26 January 2025 (see Note 1)	Achieved	Measure replaced	Measure replaced
The Inspector-General of Defence and Deputy Inspector-General of Defence are operational (see Note 1)	New measure	New measure	By 26 January 2026

Note 1 - The performance indicator 'The appointment of the Inspector-General of Defence and Deputy Inspector-General of Defence is on track to be operational by 26 January 2025' was replaced to reflect the transition from tracking progress to confirming full operational readiness by the specified date.

### *Reasons for Change in Appropriation*

This appropriation increased by \$800,000 to \$2.508 million for 2024/25 due to an expense transfer from 2023/24 to 2024/25 for costs to establish the Inspector-General of Defence.