

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	19,192	(472)	18,720
Total Departmental Output Expenses	19,192	(472)	18,720
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	46,481	(12,061)	34,420
Total Departmental Capital Expenditure	46,481	(12,061)	34,420
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	645	(250)	395
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	-	791	791
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000
Total Non-Departmental Other Expenses	100,645	541	101,186
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	1,000	2,500
Crown Purchases- Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	-	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	-	96,114
Total Non-Departmental Capital Expenditure	97,964	1,000	98,964

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11) The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	15,743	(15,193)	550
Departmental Output Expenses			
Managing the Recovery This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	3,148	(2,598)	550
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	3,148	(3,148)	-
Management, clearance and assistance of land and built structures This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	7,346	(7,346)	-
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	2,101	(2,101)	-
Crown Land MCA (M44) (A11) The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	59,968	14,718	74,686
Departmental Output Expenses			
Crown Land Management Expenses This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	47,421	6,999	54,420
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	2,870	1,723	4,593
Non-Departmental Other Expenses			
Crown Land Expenses This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,969	1,000	6,969
Depreciation and Amortisation This category is limited to the depreciation and amortisation of Crown Assets held.	3,608	-	3,608
Impairment of Crown-owned assets This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.	100	500	600
Loss on sale of Crown-owned assets This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	-	3,745	3,745

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Non-Departmental Capital Expenditure</i>			
<i>Acquisition of Other Crown Land</i> This category is limited to the acquisition of land and assets on land that is not foreshore or seabed or a bed of a river or lake.	-	1	1
<i>Acquisition of Special Land</i> This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.	-	750	750
Location Based Information MCA (M44) (A11) The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	171,867	(99,064)	72,803
<i>Departmental Output Expenses</i>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	783	-	783
<i>Land Information New Zealand Location Based Information Infrastructure</i> This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	170,584	(99,878)	70,706
<i>Non-Departmental Output Expenses</i>			
<i>Regional elevation data capture - delivery</i> This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.	500	814	1,314
Property Rights MCA (M44) (A11) The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	132,785	3,000	135,785
<i>Departmental Output Expenses</i>			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	132,042	-	132,042
<i>Non-Departmental Other Expenses</i>			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	743	3,000	3,743

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74) (A11)	16,850	13,796	30,646
The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.			
Non-Departmental Other Expenses			
<i>Impairment of assets used in Treaty Settlements</i>	2,000	-	2,000
This category is limited to the impairment of the value of assets used in Treaty settlements.			
<i>Loss on sale of assets used in Treaty Settlements</i>	5,000	(1,730)	3,270
This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.			
<i>Preparation of Assets</i>	3,850	4,164	8,014
This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.			
Non-Departmental Capital Expenditure			
<i>Purchase of Assets</i>	6,000	11,362	17,362
This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.			
Total Multi-Category Expenses and Capital Expenditure	397,213	(82,743)	314,470
Total Annual Appropriations and Forecast Permanent Appropriations	661,495	(93,735)	567,760

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	74,159	(19,981)	54,178

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	19,192	(472)	-	(472)	18,720
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	100,645	-	541	541	101,186
Capital Expenditure	144,445	(12,061)	1,000	(11,061)	133,384
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	357,348	(95,477)	2,537	(92,940)	264,408
<i>Other Expenses</i>	31,764	-	185	185	31,949
<i>Capital Expenditure</i>	8,101	N/A	10,012	10,012	18,113
Total Appropriations	661,495	(108,010)	14,275	(93,735)	567,760
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	117,799	N/A	-	-	117,799
Capital Receipts	92,797	N/A	-	-	92,797
Total Crown Revenue and Capital Receipts	210,596	N/A	-	-	210,596

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	19,192	(472)	18,720
Revenue from the Crown	5,550	(472)	5,078
Revenue from Others	13,642	-	13,642

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The percentage of Ministerial applications sent to the Minister for decision earlier than 20 working days of the statutory timeframe (see Note 1)	90%	-	-
80% of 'Home to Live In' consent applications are assessed within half of their statutory assessment time frame (see Note 2)	-	80%	80%
80% of 'other pathways' consent applications are assessed within half of their statutory assessment time frame (see Note 2)	-	80%	80%

Note 1 - This measure was removed in 2024/25 because the measure was made meaningless by the Overseas Investment Delegation Letter of 8 April 2024, which delegated decision making to LINZ staff, on all Overseas Investment application decisions.

Note 2 - These are new performance measures added for 2024/25 and were selected because of the new timeliness expectation in Ministerial Directive Letter dated 6 June 2024.

Reasons for Change in Appropriation

This appropriation decreased by \$472,000 to \$18.720 million for 2024/25, due to an expense transfer of \$2 million to 2026/27. This was offset by an expense transfer of \$1.528 million from 2023/24 for longer than anticipated lead in times between investigation and commencing court proceedings.

Memorandum Account

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Overseas Investment Regime			
Opening Balance at 1 July	(1,582)	2,151	(3,733)
Revenue	13,642	-	13,642
Expenses	13,642	-	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,582)	2,151	(3,733)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis. The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	-	705
Intangibles	45,776	(12,061)	33,715
Other	-	-	-
Total Appropriation	46,481	(12,061)	34,420

Reasons for Change in Appropriation

This appropriation decreased by \$12.061 million to \$34.420 million for 2024/25 as a result of a transfer of \$9.981 million to 2025/26 due to the re-phasing of spending in committed funding to align with the signed Southern Positioning Augmentation Network (SouthPAN) on-supply agreement with Geoscience Australia and alignment of STEP capital expenditure of \$2.080 million in line with LINZ's capital programme.

Capital Injections and Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	128,918	124,467	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	74,159	54,178	The decrease of \$19.981 million is due to the rephasing of Line of Credit facility (\$10 million) to help LINZ operate the Legacy Landonline platform while developing and implementing the New Landonline platform and a funding to assist the progressive rebuild of Landonline (the system used to manage New Zealand's title and survey transactions - \$9.981 million).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	203,077	178,645	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Reasons for Change in Appropriation

This appropriation decreased by \$250,000 to \$395,000 for 2024/25, due to an expense transfer to 2025/26, to cover the risk of debtors becoming doubtful or bad debts in the coming years which is outside of Crown's control.

Impairment of Intangible Assets (M44) (A11)

Scope of Appropriation

The appropriation is limited to the impairment of intangible assets held by the Crown.

Expenses

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	791	791

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased to \$791,000 for 2024/25, due to an expense transfer from 2023/24, towards anticipated impairment of intangible assets held on the Crown balance sheet.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Reasons for Change in Appropriation

This appropriation increased by \$1 million to \$2.500 million for 2024/25, due to an expense transfer from 2023/24, to cover the delay in a planned acquisition's settlement.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Managing the Recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Acquisition and disposal of land and improvements

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

Management, clearance and assistance of land and built structures

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

Non-Departmental Capital Expenditure

Purchase of land and improvements capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	15,743	(15,193)	550
Departmental Output Expenses			
Managing the Recovery	3,148	(2,598)	550
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	3,148	(3,148)	-
Management, clearance and assistance of land and built structures	7,346	(7,346)	-
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	2,101	(2,101)	-
Funding for Departmental Output Expenses			
Revenue from the Crown	3,148	(2,598)	550
Managing the Recovery	3,148	(2,598)	550

Reasons for Change in Appropriation

This appropriation decreased by \$15.193 million to \$550,000 for 2024/25 due to:

- a decrease of \$7.346 million for management, clearance and assistance of land and built structures due to:
 - a return of the residual funds of \$4.395 million to the Centre
 - a fiscally neutral transfer of \$3 million to Land Liabilities under the Property Rights MCA to fund the cost of fixing the Napier Prison retaining wall in 2024/25 approved in Budget 2025
 - offset by an expense transfer of \$49,000 from 2023/24 to align expenditure with the timing of the remaining work programme
- a decrease of \$3.148 million for acquisition and disposal of land and improvements due to:
 - a return of the residual funds of \$3.348 million to the Centre
 - offset by an expense transfer of \$200,000 from 2023/24
- a decrease of \$2.598 million for managing the recovery, as a result of:
 - a return of the residual funds of \$1.794 million to the Centre
 - a fiscally neutral transfer of \$1 million in 2024/25 to Crown Land MCA to meet the potential obligations of earthquake affected land following the closure of this appropriation
 - offset by an expense transfer of \$196,000 from 2023/24
- a decrease of \$2.101 million for purchase of land and improvements capital in 2024/25 as a result of a return of the residual funds of \$2.101 million to the Centre.

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Impairment of Crown-owned assets

This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.

Loss on sale of Crown-owned assets

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Acquisition of Other Crown Land

This category is limited to the acquisition of land and assets on land that is not foreshore or seabed or a bed of a river or lake.

Acquisition of Special Land

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	59,968	14,718	74,686
Departmental Output Expenses			
Crown Land Management Expenses	47,421	6,999	54,420
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	2,870	1,723	4,593
Non-Departmental Other Expenses			
Crown Land Expenses	5,969	1,000	6,969
Depreciation and Amortisation	3,608	-	3,608
Impairment of Crown-owned assets	100	500	600
Loss on sale of Crown-owned assets	-	3,745	3,745
Non-Departmental Capital Expenditure			
Acquisition of Other Crown Land	-	1	1
Acquisition of Special Land	-	750	750
Funding for Departmental Output Expenses			
Revenue from the Crown	38,426	6,999	45,425
Crown Land Management Expenses	38,426	6,999	45,425
Revenue from Others	8,995	-	8,995
Crown Land Management Expenses	8,995	-	8,995

How Performance will be Assessed for this Appropriation

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of full time equivalent (FTE) jobs created through the COVID-19 Environmental Response (Jobs for Nature) funding is in line with the agreed plan (see Note 1)	At least 45	-	-
The number of houses with remediation work completed under the regional housing improvement programme (see Note 2)	50 houses	-	-
The number of planned works over \$20,000 completed for Crown Managed properties is delivered to plan which is 50 houses (see Note 3)	-	50 Houses	50 Houses
Percentage of Biosecurity Act Notices of Direction complied with on Crown managed land (see Note 4)	-	100%	100%
The percentage of pastoral leases that have been inspected within the last two years (see Note 5)	90%	60%	60%
Revenue collected on time for Land Information New Zealand-managed Crown properties is higher than 90% of total Revenue (see Note 6)	Achieved	Achieved	Achieved

Note 1 - This measure was removed in 2024/25 because funding ended in June 2024.

Note 2 - This measure was removed in 2024/25 because the measure is no longer able to be met due to reduction of budget and increasing building and construction costs of around 40%. This measure was replaced by the new measure. The number of planned works over \$20,000 completed for Crown Managed properties is delivered to plan which is 50 houses'.

Note 3 - This is a new performance measure for 2024/25 and was selected because the measure demonstrates management across the portfolio of properties owned by LINZ (of which regional housing improvement programme is only a proportion of these). This measure replaced the measure 'The number of houses with remediation work completed under the regional housing improvement programme.'

Note 4 - This is a new performance measure for 2024/25 and has been added to support the outcome of a well-managed Crown Estate.

Note 5 - The budget standard was changed for 2024/25 from 90% to 60%. This change was required as part of the government mandated 6.5% savings initiatives that took effect from Budget 2024.

Note 6 - The measure wording was changed for 2024/25 from 'Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue' to 'Revenue collected on time for Land Information New Zealand-managed Crown properties is higher than 90% of total Revenue.'

Reasons for Change in Appropriation

This appropriation increased by \$14.718 million to \$74.686 million for 2024/25 due to:

- Crown land management expenses category increased by \$6.999 million to \$54.420 million due to an expense transfer of \$3.569 million from 2023/24 (which includes \$1.700 million of Watts Peninsula due to delays in the work establishing a reserve, \$1 million due to delay in work to convert and transfer acquisition of Fresh and Sea Water Areas to Crown ownership due to legislation amendment and \$869,000 for delays in Regional Housing Improvement work programmes due to contractor availability)
 - in addition, there were fiscally neutral transfers of \$2 million from Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA to fund the project costs of the former Tokanui Psychiatric Hospital demolition, \$1 million from Canterbury Earthquake Recovery Land Ownership and Management MCA to fund for meeting potential obligations for earthquake affected land following closure of the appropriation and \$430,000 funding from Vote Agriculture, Biosecurity, Fisheries and Food Safety towards the Wilding Conifer control and Wallaby programme
- loss on sale of Crown-owned assets category has increased by \$3.745 million as a result of an expense transfer from 2023/24 to cover for a land tenure acquisition (\$745,000) and \$3 million for any potential loss on sale that may occur on disposal of crown-owned asset
- Contaminated Sites and Forestry Operations category has increased by \$1.723 million due to an expense transfer of \$724,000 from 2023/24 to cover delays due to lack of contractor availability and \$1 million fully funded by the compensation for clearing trees, offset by a \$1,000 transfer to Acquisition of other Crown Land
- Crown Land Expense increased by \$1 million to cover increases in rates costs fully offset by revenue from rates recoveries from tenants

- acquisition of special land category increased by \$750,000 due to an expense transfer from 2023/24 to cover for the uncertain timing of potential special land purchases
- impairment of Crown-owned assets category has increased by \$500,000 to cover for a potential impairment of a specific property, and
- acquisition of Other Crown Land category has increased by \$1,000 to fund for potential spend under this category.

Memorandum Account

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Crown Property Clearances			
Opening Balance at 1 July	(3,449)	(1,045)	(4,494)
Revenue	1,198	-	1,198
Expenses	1,198	-	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(3,449)	(1,045)	(4,494)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand Location Based Information Infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	171,867	(99,064)	72,803
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	170,584	(99,878)	70,706
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	500	814	1,314
Funding for Departmental Output Expenses			
Revenue from the Crown	169,713	(99,878)	69,835
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	168,930	(99,878)	69,052
Revenue from Others	1,654	-	1,654
Land Information New Zealand Location Based Information Infrastructure	1,654	-	1,654

How Performance will be Assessed for this Appropriation

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Land Information New Zealand location based information infrastructure			
The percentage of new information from hydrographic surveys that is available on large scale charting products within 12 months of acceptance (see Note 1)	-	100%	100%

Note 1 - This performance measure was reinstated in 2024/25 because it was deleted in error when a multi-year appropriation (MYA) expired on 30 June 2024. Large scale charts enable the safe passage around New Zealand's coastlines as they provide greater detail (Scales between 1:4,000 and 1:100,000 (ie, 1mm:4m)).

Reasons for Change in Appropriation

This appropriation decreased by \$99.064 million to \$72.803 million for 2024/25 due to:

- location based information infrastructure decreased by \$99.878 million as a result of an expense transfer of \$6.990 million from 2023/24 and an expense transfer of \$106.868 million to 2025/26 due to the re-phasing of committed funding to align with the signed Southern Positioning Augmentation Network (SouthPAN) on-supply agreement with Geoscience Australia and satellite payload contract milestones following final procurement process, and
- regional elevation data capture delivery increased by \$814,000 as a result of an expense transfer from 2023/24 due to adverse weather conditions and industry capacity resulting in delays in data capture and data processing.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	132,785	3,000	135,785
Departmental Output Expenses			
Property Rights Expenses	132,042	-	132,042
Non-Departmental Other Expenses			
Land Liabilities	743	3,000	3,743

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	1,282	-	1,282
Property Rights Expenses	1,282	-	1,282
Revenue from Others	130,760	-	130,760
Property Rights Expenses	130,760	-	130,760

How Performance will be Assessed for this Appropriation

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Property Rights Expenses			
Customer satisfaction with Survey and Title services (see Note 1)	3.5/5	3.5/5	3.5/5

Note 1 - This note was corrected in 2024/25. The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

Reasons for Change in Appropriation

This appropriation increased by \$3 million to \$135.785 million for 2024/25 due to a fiscally neutral transfer of \$3 million from Canterbury Earthquake Recovery Land Ownership and Management MCA to Land Liabilities, to fund the cost of fixing the Napier Prison retaining wall in 2024/25.

Memorandum Account

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Survey and Title			
Opening Balance at 1 July	27,444	(30,190)	(2,746)
Revenue	128,242	-	128,242
Expenses	128,242	-	128,242
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	27,444	(30,190)	(2,746)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

Scope of Appropriation

Non-Departmental Other Expenses

Impairment of assets used in Treaty Settlements

This category is limited to the impairment of the value of assets used in Treaty settlements.

Loss on sale of assets used in Treaty Settlements

This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.

Preparation of Assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.

Non-Departmental Capital Expenditure

Purchase of Assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	16,850	13,796	30,646
Non-Departmental Other Expenses			
Impairment of assets used in Treaty Settlements	2,000	-	2,000
Loss on sale of assets used in Treaty Settlements	5,000	(1,730)	3,270
Preparation of Assets	3,850	4,164	8,014
Non-Departmental Capital Expenditure			
Purchase of Assets	6,000	11,362	17,362

Reasons for Change in Appropriation

This appropriation increased by \$13.796 million to \$30.646 million for 2024/25 due to:

- purchase of assets increased by \$11.362 million due to:
 - an expense transfer of \$11.523 million from 2023/24
 - a fiscally neutral transfer of \$141,000 from Loss on sale of assets
 - offset by a fiscally neutral transfer of \$302,000 to Preparation of assets to carry out remedial work on a property which required substantial work
- preparation of assets increased by \$4.164 million due to:
 - an expense transfer of \$4.132 million from 2023/24
 - two fiscally neutral transfers of \$302,000 from Purchase of assets and \$1.730 million from Loss on sale of assets
 - offset by a fiscally neutral transfer of \$2 million to Crown Land MCA to fund the project costs of demolishing the former Tokanui Psychiatric Hospital
- loss on sale of assets decreased by \$1.730 million due to a fiscally neutral transfer to Preparation of assets to rectify the category it was transferred into.