

# *Vote Māori Development*

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APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI:  
Minister for Māori Development

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiotio i waenga i te Karauna me te Iwi Māori. This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.	64,414	-	64,414
<b>Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora. This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.	9,405	-	9,405
<b>Total Departmental Output Expenses</b>	73,819	-	73,819
<b>Departmental Capital Expenditure</b>			
<b>Te Puni Kōkiri Utunga Haupū Rawa   Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989. This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	6,907	(2,739)	4,168
<b>Total Departmental Capital Expenditure</b>	6,907	(2,739)	4,168
<b>Non-Departmental Output Expenses</b>			
<b>Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa. This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	17,845	-	17,845
<b>Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho. This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.	66,259	(800)	65,459

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Tahua Whanaketanga Māori   Māori Development Fund (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	47,753	2,425	50,178
<b>Whakaata Māori   Māori Television (M46) (A24)</b> Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori. This appropriation is limited to the operations and administration of Whakaata Māori.	47,764	800	48,564
<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	182,321	5,064	187,385
<b>Whakarauora Reo mō te Motu   National Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	10,914	-	10,914
<b>Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori   Family, Tribal and Community Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	17,423	2,000	19,423
<b>Total Non-Departmental Output Expenses</b>	390,279	9,489	399,768
<b>Benefits or Related Expenses</b>			
<b>Takoha Rangatiratanga   Rangatiratanga Grants (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei ora mā te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
<b>Total Benefits or Related Expenses</b>	480	-	480
<b>Non-Departmental Other Expenses</b>			
<b>Ngā Utu Whakatau Kōkiri Whakawā o Wakatū   Wakatū Litigation Settlement Costs (M98) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū. This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.	-	2,400	2,400

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	9,655	-	9,655
<b>Utu Whakahaere Whenua Karauna   Administrative Expenses for Crown Land (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
<b>Total Non-Departmental Other Expenses</b>	9,704	2,400	12,104
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Ngā Hononga Māori Karauna   Māori Crown Relations MCA (M98) (A24)</b> Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna. The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	-	3,094	3,094
<b>Departmental Output Expenses</b>			
<b>Te Whakapakari Āheinga Karauna   Strengthening Crown Capability</b> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna. This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	-	2,724	2,724
<b>Non-Departmental Output Expenses</b>			
<b>Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events</b> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori. This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	-	370	370
<b>Total Multi-Category Expenses and Capital Expenditure</b>	-	3,094	3,094
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	481,189	12,244	493,433

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)</b>  Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga.  This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 24 February 2025  Expires: 30 June 2028	Original Appropriation	870
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	870
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	870
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-
<b>Non-Departmental Output Expenses</b>		
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b>  Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori.  This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2023/24	68,987
	Adjustments for 2024/25	(15,832)
	Adjusted Appropriation	226,896
	Actual to 2023/24 Year End	159,745
	Estimated Actual for 2024/25	67,151
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-
<b>Non-Departmental Other Expenses</b>		
<b>Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works (M98) (A24)</b>  Kua whakawhāiti mai tēnei tahua ki ngā takoha Karauna ki te tautoko i ngā whakahoutanga e tika ana ki te Papa Waka Rererangi o Kaitaia.  This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport.  Commences: 24 February 2025  Expires: 30 June 2028	Original Appropriation	5,200
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	5,200
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	5,200
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast  
Permanent Appropriations and Multi-Year  
Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	481,189	12,244	493,433
Total Forecast MYA Departmental Output Expenses	-	870	870
Total Forecast MYA Non-Departmental Output Expenses	56,460	10,691	67,151
Total Forecast MYA Non-Departmental Other Expenses	-	5,200	5,200
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>537,649</b>	<b>29,005</b>	<b>566,654</b>

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	520,558	870	20,180	21,050	541,608
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	9,704	-	7,600	7,600	17,304
Capital Expenditure	6,907	(2,739)	-	(2,739)	4,168
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	2,724	370	3,094	3,094
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>537,649</b>	<b>855</b>	<b>28,150</b>	<b>29,005</b>	<b>566,654</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	5,335	5,335	5,345
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>10</b>	<b>N/A</b>	<b>5,335</b>	<b>5,335</b>	<b>5,345</b>

## 1.4 - Reconciliation of Changes in Appropriation Structure

Estimates	2024/25 (Estimates) \$000	Supplementary Estimates (Changes during the year)	Amount Moved \$000	New Structure	2024/25 (Restated) \$000
<b>Vote Te Arawhiti</b>				<b>Vote Māori Development</b>	
<b>Departmental Output Expenses</b>				<b>Departmental Output Expenses</b>	
Crown Response to Wakatū Litigation and Related Proceedings	2,960	Transferred from Crown Response to Wakatū Litigation and Related Proceedings	2,960	Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings	2,960
<b>Vote Te Arawhiti</b>				<b>Vote Māori Development</b>	
<b>Non-Departmental Other Expenses</b>				<b>Non-Departmental Other Expenses</b>	
National Resilience Plan - Kaitaia Airport Works	5,200	Transferred from National Resilience Plan - Kaitaia Airport Works	5,200	Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works	5,200
<b>Vote Te Arawhiti</b>				<b>Vote Māori Development</b>	
<b>Multi-Category Expenses and Capital Expenditure</b>				<b>Multi-Category Expenses and Capital Expenditure</b>	
Māori Crown Relations MCA		Transferred from Māori Crown Relations MCA		Ngā Hononga Māori Karauna   Māori Crown Relations MCA	
<i>Departmental Output Expenses</i>				<i>Departmental Output Expenses</i>	
Strengthening Crown Capability	3,034		3,034	Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	3,034
<i>Non-Departmental Output Expenses</i>				<i>Non-Departmental Output Expenses</i>	
Supporting Significant Māori Events	370		370	Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events	370
<b>Total Changes in Appropriations</b>	<b>11,564</b>		<b>11,564</b>		<b>11,564</b>

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.



Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga | Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)</b>  Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga.  This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 24 February 2025  Expires: 30 June 2028	Original Appropriation	870
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	870
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	870
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

Revenue

	Budget \$000
Revenue from the Crown to end of 2025/26	870
Revenue from Others to end of 2025/26	-
Total Revenue	870

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Vote Te Arawhiti, Departmental Output Expense, Crown Response to Wakatū Litigation and Related Proceedings	-	2,960	2,960
Total	-	2,960	2,960

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under section 15D(1) of the Public Finance Act 1989, as the appropriation relates exclusively to outputs supplied by Te Puni Kōkiri to other government departments.

Reasons for Change in Appropriation

This appropriation increased by \$870,000 to \$870,000 for 2024/25 due to:

- a fiscally neutral adjustment of \$2.960 million for the Crown Response to Wakatū legislation transferred from Vote Te Arawhiti to Vote Māori Development.

This is partially offset by:

- a fiscally neutral adjustment of \$2.090 million to Ngā Utu Whakatau Kōkiri Whakawā o Wakatū | Wakatū Litigation Settlement Costs for Settlement of Wakatū Plaintiff Costs.

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	64,414	-	64,414
Revenue from the Crown	63,586	-	63,586
Revenue from Others	828	-	828

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Services provided for Māori landowners are informed by the collection of regional data and insights which are also utilised to inform continuous service improvements and develop policy that is fit for purpose (see Note 1)	Achieved	Expired	Expired
Survey rating by the Minister for Māori Development on regional support provided which ranks answers on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied (see Note 2)	3.5 or above	(3.5)	Expired
Number of community investment funding arrangements in place (see Note 3)	Minimum of 450	(450)	Expired

Note 1 - This measure has been expired due to a strategic shift from service delivery to influencing outcomes. Activities supporting this measure are incorporated across several teams in Te Puni Kōkiri as part of day-to-day mahi.

Note 2 - The single satisfaction measure with policy advice in this appropriation is sufficient and encapsulates the primary role of Te Puni Kōkiri as Government's principal policy advisor on Māori wellbeing and development. The expired measure remains in the satisfaction survey the Minister receives and aids to ensure Te Puni Kōkiri provides to the Minister's satisfaction.

Note 3 - This measure has been expired due to a strategic shift to better align with government economic priorities. In line with this shift, our investment activities will be focusing more on larger-scale investments with long-term outcomes, rather than smaller-scale investments focused on outputs.

**Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)**

*Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

*How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Report to the Minister for Whānau Ora on improvements to Whānau Ora data and analytics to aid better decision making (see Note 1)	Achieved	Expired	Expired

Note 1 - This measure was on a time limited funding which has now expired. Activities supporting this measure are incorporated across several teams in Te Puni Kōkiri as part of day-to-day mahi.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

#### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

#### Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	6,907	(2,739)	4,168
Intangibles	-	-	-
Other	-	-	-
<b>Total Appropriation</b>	<b>6,907</b>	<b>(2,739)</b>	<b>4,168</b>

#### Reasons for Change in Appropriation

This appropriation decreased by \$2.739 million to \$4.168 million for 2024/25 due to:

- a forecast adjustment of \$3.307 million for Te Puni Kōkiri no longer needing to fit out a new Wellington office
- a forecast adjustment of \$375,000 for delays in other leasehold improvement projects, and
- a forecast adjustment of \$95,000 for minor Information Systems purchases not required.

These decreases were offset by:

- a forecast adjustment of \$688,000 for the development of the Whenua Māori Tupu website, and
- a forecast adjustment of \$350,000 for the construction of Teams enabled meeting rooms.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b>  Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori.  This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2023/24	68,987
	Adjustments for 2024/25	(15,832)
	Adjusted Appropriation	226,896
	Actual to 2023/24 Year End	159,745
	Estimated Actual for 2024/25	67,151
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$15.832 million to \$226.896 million for 2024/25 due to a fiscally neutral transfer of \$15.832 million to the Ministry of Housing and Urban Development for Whai Kainga Whai Oranga - Transferring responsibilities from Te Puni Kōkiri.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.
This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Reasons for Change in Appropriation

This appropriation decreased by \$800,000 to \$65.459 million for 2024/25 due to a fiscally neutral transfer of \$800,000 to the Whakaata Māori | Māori Television appropriation to address Whakaata Māori funding requirements.

## Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Number of Māori supported to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 1)	At least 1,200	(1,200)	Expired
Number of Māori supported to attain NZQA Level 4 and above qualifications, achieve higher level roles and an increase in salary (see Note 2)	New measure	700	700
Number of participating organisations offering Cadetships to support Māori to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	70 - 100	(70 - 100)	Expired
Number of wāhine Māori supported to build their cultural capability, leadership and influencing skills to help strengthen their place within the whānau structure (see Note 3)	300 - 500	(300 - 500)	Expired
Number of initiatives funded to support Māori landowners to realise their aspirations (see Note 4)	10 - 30	(10 - 30)	Expired

Note 1 - This measure was expired to create a new measure (see note 2) which better aligns to the Government's new economic priorities.

Note 2 - This measure was created to align with the Government's new economic priorities. The measure now focuses on (and encourages) attaining higher education levels.

Note 3 - This measure has expired due to the cessation of the Strengthening Wāhine Leadership fund.

Note 4 - This measure has expired due to the cessation of the Te Ringa Hāpai Whenua fund.

Reasons for Change in Appropriation

This appropriation increased by \$2.425 million to \$50.178 million for 2024/25 due to:

- a fiscally neutral transfer of \$1 million from the Ministry of Business, Innovation and Employment for the transfer of the to the Hiringa Māori Innovation Fund
- the drawdown of the tagged contingency of \$790,000 for Rauawa - Access to Māori Capital
- a fiscally neutral transfer of \$500,000 from Vote Arts, Culture and Heritage for the Matariki Public Holiday Fund, and
- a fiscally neutral transfer of \$135,000 for Parihaka Development Funding funded by Recoveries from Crown Entities, Government Departments and other Third Parties.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori.

This appropriation is limited to the operations and administration of Whakaata Māori.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support content production and delivery and the administration of Whakaata Māori.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service (see Note 1)	Broadcast a minimum of 7,900 hours of programming	(1,875 hours)	Broadcast a minimum of 6,025 hours of programming

Note 1 - This standard has decreased as a result of the Reo Channel no longer being broadcasted.

Reasons for Change in Appropriation

This appropriation increased by \$800,000 to \$48.564 million for 2024/25 due to a fiscally neutral transfer of \$800,000 from the Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services appropriation to address Whakaata Māori funding requirements.

## Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

### *Reasons for Change in Appropriation*

This appropriation increased by \$5.064 million to \$187.385 million for 2024/25 due to:

- a fiscally neutral transfer of \$5.200 million from the Accident Compensation Corporation for Ngā Tini Whetū Whanau-Centres Early Support.

This increase was offset by:

- a fiscally neutral transfer of \$96,000 to Oranga Tamariki for Pay Equity Extension: Whanau as First Navigator funding for Te Puawaitanga Trust, and
- a fiscally neutral transfer of \$40,000 to the Ministry of Health for Pay Equity Extension: Whaioro Trust.

## Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

### *Reasons for Change in Appropriation*

This appropriation increased by \$2 million to \$19.423 million for 2024/25 due to a fiscally neutral transfer of \$2 million from Vote Education for the transfer of the Kura Whanau Reo initiative and associated funding.



3.4 - Non-Departmental Other Expenses

Ngā Utu Whakataau Kōkiri Whakawā o Wakatū | Wakatū Litigation Settlement Costs (M98) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā utu whakataau a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū.
This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.

Expenses

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	2,400	2,400

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased by \$2.400 million to \$2.400 million for 2024/25 due to:

- a fiscally neutral transfer of \$2.090 million from Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga | Crown Response to Wakatū Litigation and Related Proceedings for Settlement of Wakatū Plaintiff Costs, and
- a fiscally neutral transfer of \$310,000 from Te Whakapakari Āheinga Karauna | Strengthening Crown Capability for Settlement of Wakatū Plaintiff Costs.

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Māori Tourism complies with agreed plan targets (see Note 1)	Achieved	Expired	Expired
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism’s strategic area of Building quality and capability amongst Māori tourism businesses (see Note 2)	New measure	Achieved	Achieved
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism’s strategic area of Brand Māori (through a development of a framework to strengthen the cultural knowledge and competency of the Māori tourism sector) (see Note 2)	New measure	Achieved	Achieved

Note 1 - This measure was expired to create two measures that better capture the mahi Māori Tourism is conducting through this Vote.

Note 2 - These measures provide a better understanding of the mahi Māori Tourism is conducting through this Vote.

Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia | National Resilience Plan - Kaitaia Airport Works (M98) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works (M98) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā takoha Karauna ki te tautoko i ngā whakahoutanga e tika ana ki te Papa Waka Rererangi o Kaitaia. This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport.  Commences: 24 February 2025  Expires: 30 June 2028	Original Appropriation	5,200
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	5,200
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	5,200
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Vote Te Arawhiti, Departmental Other Expense, National Resilience Plan - Kaitaia Airport Works	-	5,200	5,200
Total	-	5,200	5,200

Reasons for Change in Appropriation

This appropriation increased by \$5.200 million to \$5.200 million for 2024/25 due to a fiscally neutral transfer of \$5.200 million from Vote Te Arawhiti for the transfer of functions from Te Arawhiti to Te Puni Kōkiri.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Ngā Hononga Māori Karauna | Māori Crown Relations (M98) (A24)

#### Overarching Purpose Statement

Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna.  
The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

#### Scope of Appropriation

##### Departmental Output Expenses

###### Te Whakapakari Āheinga Karauna | Strengthening Crown Capability

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna.

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

##### Non-Departmental Output Expenses

###### Te Tautoko Kaupapa Māori Tāpua | Supporting Significant Māori Events

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori.

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

#### Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	3,094	3,094
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	-	2,724	2,724
Non-Departmental Output Expenses			
Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events	-	370	370

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	-	2,724	2,724
Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	-	2,724	2,724

### *Comparators for Restructured Appropriation*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Vote, Type and Title of Appropriation			
Vote Te Arawhiti, Departmental Output Expenses, Strengthening Crown Capability	-	3,034	3,034
Vote Te Arawhiti, Non-Departmental Output Expenses, Supporting Significant Māori Events	-	370	370
Total	-	3,404	3,404

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

### *How Performance will be Assessed for this Appropriation*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey (see Note 1)	New measure	At least 8/10	At least 8/10

Note 1 - This appropriation transferred to Te Puni Kōkiri from Te Arawhiti on 24 February 2025. Performance measures have been developed to reflect the intention and scope of this appropriation.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
Assessment of Performance	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Departmental Output Expenses</b>			
<b>Te Whakapakari Āheinga Karauna   Strengthening Crown Capability</b>			
<i>This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector</i>			
<b>Policy Advice - Māori Crown Relations</b>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the common satisfaction survey (see Note 2)	New measure	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year (see Note 2)	New measure	3.5 or above	3.5 or above
<b>Services to Ministers</b>			
Percentage of fast-track consent applications advised on within the time agreed with the Minister's office (see Note 2)	New measure	95%	95%
<b>Strengthening Crown Capability - Māori Crown Relations</b>			
Percentage of core agencies that have a whāinga Amorangi plan (see Note 2)	New measure	100%	100%
Agencies with settlement responsibilities use Te Haeata effectively (see Note 2)	New measure	Achieved	Achieved
Percentage of all legislated settlements published on Te Haeata within 6 months of settlement date (except where Post Settlement Governance Entities have asked to pause publications of the settlement) (see Note 2)	New measure	100%	100%
<b>Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events</b>			
<i>This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship</i>			
An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for non-departmental output expenses is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - This appropriation transferred to Te Puni Kōkiri from Te Arawhiti on 24 February 2025. Performance measures have been developed to reflect the intention and scope of this appropriation.

Note 2 - This appropriation transferred to Te Puni Kōkiri from Te Arawhiti on 24 February 2025. Performance measures have been developed to reflect the intention and scope of the categories under this appropriation.

### *End of Year Performance Reporting*

This appropriation transferred to Te Puni Kōkiri from Te Arawhiti on 24 February 2025. Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report and will cover the period 24 February 2025 to 30 June 2025.

### *Reasons for Change in Appropriation*

This appropriation increased by \$3.094 million to \$3.094 million for 2024/25 due to:

- a fiscally neutral transfer of \$3.404 million from Vote Te Arawhiti for the transfer of functions from Te Arawhiti to Te Puni Kōkiri.

This is partially offset by:

- a fiscally neutral adjustment of \$310,000 to Ngā Utu Whakatau Kōkiri Whakawā o Wakatū | Wakatū Litigation Settlement Costs for Settlement of Wakatū Plaintiff Costs.