

Vote Parliamentary Commissioner for the Environment

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Commissioner for the Environment (A33)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:
Speaker of the House of Representatives

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Reports and Advice (M78) (A33) This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	3,946	50	3,996
Total Departmental Output Expenses	3,946	50	3,996
Departmental Other Expenses			
Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33) This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	402	4	406
Total Departmental Other Expenses	402	4	406
Departmental Capital Expenditure			
Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	72	18	90
Total Departmental Capital Expenditure	72	18	90
Total Annual Appropriations and Forecast Permanent Appropriations	4,420	72	4,492

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78) (A33)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	3,946	50	-	50	3,996
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	402	4	-	4	406
Capital Expenditure	72	18	-	18	90
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	4,420	72	-	72	4,492
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Reports and Advice (M78) (A33)

Scope of Appropriation

This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	3,946	50	3,996
Revenue from the Crown	3,943	50	3,993
Revenue from Others	3	-	3

Reasons for Change in Appropriation

The appropriation increased by \$50,000 to \$3.996 million for 2024/25 due to a one-off expense transfer from 2023/24. This relates to delays in planned projects for 2023/24, to be delivered in 2024/25.

2.2 - Departmental Other Expenses

Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)

Scope of Appropriation

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

Reasons for Change in Appropriation

This appropriation increased by \$4,000 to \$406,000 for 2024/25 due to a determination by the Remuneration Authority.

2.3 - Departmental Capital Expenditure and Capital Injections

Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	72	18	90
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	72	18	90

Reasons for Change in Appropriation

This appropriation increased by \$18,000 to \$90,000 for 2024/25 due to an increase in expenditure relating to meeting room fit-out costs.

Capital Injections and Movements in Departmental Net Assets

Parliamentary Commissioner for the Environment

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	611	611	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	611	611	