

Vote Prime Minister and Cabinet

APPROPRIATION MINISTER(S): Minister for Emergency Management and Recovery (M11),
Prime Minister (M52)

DEPARTMENT ADMINISTERING THE VOTE: Department of the Prime Minister and Cabinet (A7)

RESPONSIBLE MINISTER FOR DEPARTMENT OF THE PRIME MINISTER AND CABINET:
Prime Minister

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Extreme Weather Events All of Government Response (M11) (A7) This appropriation is limited to leadership and co-ordination of the government's response to the sequence of 2023 extreme weather events that impacted the North Island.	13,948	(4,750)	9,198
Total Departmental Output Expenses	13,948	(4,750)	9,198
Departmental Capital Expenditure			
Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52) (A7) This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.	193	207	400
Total Departmental Capital Expenditure	193	207	400
Non-Departmental Output Expenses			
Centre of Excellence for Preventing and Countering Violent Extremism (M52) (A7) This appropriation is limited to the establishment and operation of a national Centre of Excellence for preventing and countering violent extremism.	500	(500)	-
Preventing and Countering Violent Extremism (M52) (A7) This appropriation is limited to research and services for preventing and countering violent extremism.	-	500	500
Total Non-Departmental Output Expenses	500	-	500
Non-Departmental Other Expenses			
Extreme Weather Events - Regional and Local Support (M11) (A7) This appropriation is limited to grants and other payments to support recovery from the sequence of 2023 North Island weather events.	25,000	-	25,000
Governor-General's Programme PLA (M52) (A7) This appropriation is limited to expenses incurred on the Governor-General's Programme, as authorised by section 13 of the Governor-General Act 2010.	1,650	400	2,050
Governor-General's Salary and Allowance PLA (M52) (A7) This appropriation is limited to expenses incurred on the salary, allowance and other payments to the Governor-General, as authorised by section 12 of the Governor-General Act 2010.	500	-	500
Governor-General's travel outside New Zealand PLA (M52) (A7) This appropriation is limited to expenses incurred on the Governor-General's travel outside New Zealand, as authorised by section 14 of the Governor-General Act 2010.	407	-	407
Local Authority Emergency Expenses PLA (M11) (A7) This appropriation is limited to reimbursing a local authority for, or meeting, expenses incurred by a local authority in connection with an emergency as authorised by section 115A of the Civil Defence Emergency Management Act 2002.	5,000	-	5,000
Remuneration of Commissioners of Intelligence Warrants PLA (M52) (A7) This appropriation is limited to the salaries and allowances of Commissioners of Intelligence Warrants as authorised by clause 3(1) of Schedule 3 of the Intelligence and Security Act 2017.	174	-	174
Total Non-Departmental Other Expenses	32,731	400	33,131

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Advice and Support Services MCA (M52) (A7) The single overarching purpose of this appropriation is to support decision-making by the Prime Minister and the Cabinet, and to provide support services to the Prime Minister, Cabinet and its committees, and the Governor-General.	52,031	3,615	55,646
Departmental Output Expenses			
<i>Advice and Support to Government and the Governor-General</i> This category is limited to supporting decision-making by the Prime Minister and Cabinet and to providing support services to the Prime Minister, Cabinet and its committees, the Executive Council, and the Governor-General, and providing administrative support to maintain the Governor-General's residences.	48,954	3,635	52,589
Non-Departmental Other Expenses			
<i>Depreciation and Maintenance of Government House Buildings and Related Assets</i> This category is limited to depreciation and maintenance expenses on the Government House buildings and related assets, and the grounds on which they are located.	2,232	75	2,307
<i>Support for Prime Minister's Chief Science Advisor</i> This category is limited to supporting the Prime Minister's Chief Science Advisor's membership of the Science Advisory Committee.	295	(295)	-
Non-Departmental Capital Expenditure			
<i>Government House - Capital Expenditure</i> This category is limited to capital expenditure necessary to acquire and preserve the functionality and value of the Government House buildings, vehicles and other assets.	550	200	750
Emergency Management Leadership and Support MCA (M11) (A7) The single overarching purpose of this appropriation is to support leadership of the all-hazards, all-risk emergency management system so that it reduces risk and is ready and able to provide an effective and integrated response to, and recovery from, emergencies.	62,508	14,663	77,171
Departmental Output Expenses			
<i>Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery</i> This category is limited to advice to Ministers and the emergency management sector on the design, operation and performance of the emergency management system; building the capability and capacity of the emergency management sector (including communities) to plan for, respond to and recover from emergencies; and leading and supporting response to and recovery from emergencies.	49,982	6,613	56,595
Non-Departmental Other Expenses			
<i>Emergency Risk Reduction, Readiness, Response and Recovery</i> This category is limited to grants, contributions and other payments to support communities and the emergency management sector in New Zealand and Pacific Realm countries on matters relating to emergency risk reduction, readiness, response and recovery.	12,526	8,050	20,576
Total Multi-Category Expenses and Capital Expenditure	114,539	18,278	132,817
Total Annual Appropriations and Forecast Permanent Appropriations	161,911	14,135	176,046

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
North Island Severe Weather Events - Administrative Services (M11) (A7) This appropriation is limited to the purchase of administrative services associated with delivery of the Crown's response to the 2023 North Island severe weather events. Commences: 09 October 2023 Expires: 30 June 2025	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	10,000 - (5,552) 4,448 1,108 3,340 - -
Non-Departmental Other Expenses		
Flood Resilience Projects (M11) (A7) This appropriation is limited to contribution to local authorities and other eligible stakeholders for flood resilience projects. Commences: 18 September 2023 Expires: 30 June 2025	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	53,041 - (1,900) 51,141 11,122 40,019 - -
North Island Severe Weather Events (M11) (A7) This appropriation is limited to payments of grants and other payments associated with the Crown's response to the impacts of the 2023 North Island severe weather events. Commences: 27 September 2023 Expires: 30 June 2025	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	1,722,524 - 58,965 1,781,489 778,660 1,002,829 - -

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	161,911	14,135	176,046
Total Forecast MYA Non-Departmental Output Expenses	2,900	440	3,340
Total Forecast MYA Non-Departmental Other Expenses	722,254	320,594	1,042,848
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	887,065	335,169	1,222,234

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Department of the Prime Minister and Cabinet - Capital Injection (M52) (A7)	93	-	93

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	17,348	(4,750)	440	(4,310)	13,038
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	754,985	-	320,994	320,994	1,075,979
Capital Expenditure	193	207	-	207	400
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	98,936	10,248	-	10,248	109,184
<i>Other Expenses</i>	15,053	-	7,830	7,830	22,883
<i>Capital Expenditure</i>	550	N/A	200	200	750
Total Appropriations	887,065	5,705	329,464	335,169	1,222,234
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	4,050	N/A	1,700	1,700	5,750
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	4,050	N/A	1,700	1,700	5,750

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Extreme Weather Events All of Government Response (M11) (A7)

Scope of Appropriation

This appropriation is limited to leadership and co-ordination of the government's response to the sequence of 2023 extreme weather events that impacted the North Island.

Reasons for Change in Appropriation

This appropriation decreased by \$4.750 million to \$9.198 million for 2024/25 due to:

- transferring \$2.750 million to Vote Internal Affairs and Vote Prime Minister and Cabinet Advice and Support Services Multi-Category Appropriation for 2025/26 to continue to support the recovery from the 2023 North Island severe weather events, and
- transferring \$2 million to Vote Prime Minister and Cabinet Advice and Support Services Multi-Category Appropriation for 2025/26 for continued delivery and strengthening of the department's central agency and national security, risk and resilience functions.

2.3 - Departmental Capital Expenditure and Capital Injections

Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52) (A7)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	143	207	350
Intangibles	-	-	-
Other	50	-	50
Total Appropriation	193	207	400

Reasons for Change in Appropriation

This appropriation increased by \$207,000 to \$400,000 for 2024/25 to reflect the 2024/25 departmental capital programme.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Centre of Excellence for Preventing and Countering Violent Extremism (M52) (A7)

Scope of Appropriation

This appropriation is limited to the establishment and operation of a national Centre of Excellence for preventing and countering violent extremism.

Reasons for Change in Appropriation

This appropriation decreased by \$500,000 to nil for 2024/25 due to transferring funding to the new non-departmental output expenses appropriation: Preventing and Countering Violent Extremism, in Vote Prime Minister and Cabinet.

North Island Severe Weather Events - Administrative Services (M11) (A7)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
North Island Severe Weather Events - Administrative Services (M11) (A7) This appropriation is limited to the purchase of administrative services associated with delivery of the Crown's response to the 2023 North Island severe weather events. Commences: 09 October 2023 Expires: 30 June 2025	Original Appropriation	10,000
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(5,552)
	Adjusted Appropriation	4,448
	Actual to 2023/24 Year End	1,108
	Estimated Actual for 2024/25	3,340
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$5.552 million to \$4.448 million in 2024/25 due to responsibility for the ongoing administration of recovery costs for the North Island severe weather events being transferred to the Department of Internal Affairs in 2025/26 and outyears.

Preventing and Countering Violent Extremism (M52) (A7)

Scope of Appropriation

This appropriation is limited to research and services for preventing and countering violent extremism.

Expenses

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	500	500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective research and services for preventing and countering violent extremism.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Officer of Parliament, or a Crown entity, under section 15D(2)(b)(iii) of the Public Finance Act 1989 on the basis that the amount (or annual average equivalent) of the appropriation is less than \$5 million for expenses.

Reasons for Change in Appropriation

This new appropriation increased by \$500,000 to \$500,000 for 2024/25 due to transferring funding from the disestablished non-departmental output expenses appropriation Centre of Excellence for Preventing and Countering Violent Extremism in Vote Prime Minister and Cabinet.

3.4 - Non-Departmental Other Expenses

Flood Resilience Projects (M11) (A7)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Flood Resilience Projects (M11) (A7) This appropriation is limited to contribution to local authorities and other eligible stakeholders for flood resilience projects. Commences: 18 September 2023 Expires: 30 June 2025	Original Appropriation	53,041
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(1,900)
	Adjusted Appropriation	51,141
	Actual to 2023/24 Year End	11,122
	Estimated Actual for 2024/25	40,019
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$1.900 million to \$51.141 million in 2024/25 due to surplus appropriation being returned to the Crown.

Governor-General's Programme PLA (M52) (A7)

Scope of Appropriation

This appropriation is limited to expenses incurred on the Governor-General's Programme, as authorised by section 13 of the Governor-General Act 2010.

Reasons for Change in Appropriation

This appropriation increased by \$400,000 to \$2.050 million for 2024/25 due to a forecast increase in costs for the approved programme of activities for the Governor-General.

North Island Severe Weather Events (M11) (A7)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
North Island Severe Weather Events (M11) (A7) This appropriation is limited to payments of grants and other payments associated with the Crown's response to the impacts of the 2023 North Island severe weather events. Commences: 27 September 2023 Expires: 30 June 2025	Original Appropriation	1,722,524
	Adjustments to 2023/24	-
	Adjustments for 2024/25	58,965
	Adjusted Appropriation	1,781,489
	Actual to 2023/24 Year End	778,660
	Estimated Actual for 2024/25	1,002,829
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of support packages presented to identified Whenua Māori residential property owners (see Note 1)	New measure	95%	95%

Note 1 - There was insufficient information on the Whenua Māori and Marae Pathway programme to establish a standard at the start of 2024/25. The standard has now been established based on an understanding of the complexity of the work involved.

Reasons for Change in Appropriation

This appropriation increased by \$58.965 million to \$1,781.489 million in 2024/25 due to \$59.965 million additional funding to support the recovery from the 2023 North Island severe weather events offset by a transfer of \$1 million to Vote Internal Affairs for expected expenditure to be incurred after 2024/25. Responsibility for the ongoing administration of recovery costs for the North Island severe weather events is being transferred to the Department of Internal Affairs in 2025/26 and outyears.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Advice and Support Services (M52) (A7)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support decision-making by the Prime Minister and the Cabinet, and to provide support services to the Prime Minister, Cabinet and its committees, and the Governor-General.

Scope of Appropriation

Departmental Output Expenses

Advice and Support to Government and the Governor-General

This category is limited to supporting decision-making by the Prime Minister and Cabinet and to providing support services to the Prime Minister, Cabinet and its committees, the Executive Council, and the Governor-General, and providing administrative support to maintain the Governor-General's residences.

Non-Departmental Other Expenses

Depreciation and Maintenance of Government House Buildings and Related Assets

This category is limited to depreciation and maintenance expenses on the Government House buildings and related assets, and the grounds on which they are located.

Support for Prime Minister's Chief Science Advisor

This category is limited to supporting the Prime Minister's Chief Science Advisor's membership of the Science Advisory Committee.

Non-Departmental Capital Expenditure

Government House - Capital Expenditure

This category is limited to capital expenditure necessary to acquire and preserve the functionality and value of the Government House buildings, vehicles and other assets.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	52,031	3,615	55,646
Departmental Output Expenses			
Advice and Support to Government and the Governor-General	48,954	3,635	52,589
Non-Departmental Other Expenses			
Depreciation and Maintenance of Government House Buildings and Related Assets	2,232	75	2,307
Support for Prime Minister's Chief Science Advisor	295	(295)	-

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Non-Departmental Capital Expenditure			
Government House - Capital Expenditure	550	200	750
Funding for Departmental Output Expenses			
Revenue from the Crown	47,722	3,075	50,797
Advice and Support to Government and the Governor-General	47,722	3,075	50,797
Revenue from Others	1,232	560	1,792
Advice and Support to Government and the Governor-General	1,232	560	1,792

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Advice and Support to Government and the Governor-General			
Advice to Government			
The Prime Minister is satisfied with the policy advice service including advice on delivery (see Notes 1 and 2)	Revised measure	4	4
The Prime Minister is satisfied with the policy advice (see Note 2)	4	Expired	Expired
The Prime Minister is satisfied with the advice and support provided by the Delivery Unit (see Note 2)	4	Expired	Expired
The Minister for National Security and Intelligence is satisfied with the policy advice service (see Note 3)	4	Expired	Expired
The portfolio ministers are satisfied with the policy advice service for national security, risk and resilience (see Notes 1 and 3)	New measure	4	4
Ministerial satisfaction with the leadership of the national resilience, national security and emergency management systems (see Notes 1 and 6)	New measure	4	4
The Minister for National Security and Intelligence is satisfied with the leadership, co-ordination and collaboration within the national security and intelligence system (see Note 1)	4	Expired	Expired
The Prime Minister is satisfied with the advice and governance services to support national risk and strengthening resilience (see Note 1)	4	Expired	Expired
The Prime Minister is satisfied with the provision of intelligence assessments that support national security priorities (see Note 1)	4	Expired	Expired
The Lead Coordination Minister for the Government's Response to the Royal Commission of Inquiry's (RCOI) Report into the Terrorist Attack on the Christchurch Mosques is satisfied with the leadership, co-ordination and collaboration within the response to the RCOI's report (see Note 4)	4	Expired	Expired
The Minister for Infrastructure is satisfied with the advice and support on the critical infrastructure resilience programme (see Note 4)	4	Expired	Expired
Responses to ministerial Official Information Act 1982 (OIA) requests provided within agreed timeframes (See Note 5)	New measure	95%	95%
Risk-coordinating agencies are satisfied with the leadership of the national resilience system (See Notes 1 and 6)	New measure	4	4

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<i>Support to the Prime Minister, Cabinet and the Governor-General</i>			
Policy papers for Cabinet and Cabinet committee meetings will be published on CabNet by the close of business, two days before the meeting (subject to on-time lodgement in CabNet) (see Note 7)	Revised	90%	90%
Non-Departmental Other Expenses			
Support for Prime Minister's Chief Science Advisor			
The Prime Minister is satisfied with the scientific advice provided	4	Expired	Expired
An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Officer of Parliament, or a Crown entity, under section 15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a Non-Departmental other expense is less than \$15 million for capital expenditure	-	Exempt	Exempt

Note 2 - This measure was revised to combine separate satisfaction measures for the policy advice service and the advice and support provided by the Delivery Unit, reflecting their shared focus in providing the Prime Minister with advice on the Government's priorities and their delivery. Comparable information is available for 2023/24.

Note 3 - This measure includes all first-opinion policy advice provided to the Prime Minister in his Prime Minister and Minister for National Security and Intelligence portfolios. No comparable information is available for 2023/24.

Note 4 - Two measures were removed due to changes in support for these portfolios: Lead Coordination Minister for the Government's Response to the RCOI Report into the Terrorist Attack on the Christchurch Mosques, and Minister for Infrastructure.

Note 5 - The measure reports on timeliness of providing responses to the Department of the Prime Minister and Cabinet's portfolio Ministers on requests made to them under the OIA.

Note 6 - The national resilience system comprises the various systems (national security, hazards, strategic crisis, and emergency management systems) that function collectively to improve resilience to our most serious hazards and threats.

Note 7 - The measure was revised from measuring publication timeliness of all papers, to only measuring timeliness of policy papers reflecting a change in the prioritisation of policy papers for publication. Comparable information is available for 2023/24.

Reasons for Change in Appropriation

This appropriation increased by \$3.615 million to \$55.646 million for 2024/25 due to:

- an expense transfer of \$6 million from 2023/24 to 2024/25 to support organisational priorities
- an expense transfer of \$3 million from 2023/24 to 2024/25 to meet the cost of the Royal Commission of Inquiry into the terrorist attack on Christchurch mosques
- a fiscally neutral adjustment of \$1.800 million in 2024/25 for the recalibration of corporate costs

- a fiscally neutral adjustment of \$1.582 million in 2024/25 for revenue from other agencies for the Policy Project, rent from live-in Government House staff and sales of honours insignia
- an expense transfer of \$600,000 from 2023/24 to 2024/25 to continue to support delivery of the programme approved by the Cyber Security Coordination Committee
- a fiscally neutral adjustment of \$520,000 in 2024/25 for revenue from other agencies towards the cost of the information sharing initiative
- an expense transfer of \$275,000 from 2023/24 to 2024/25 to support the maintenance of, and capital expenditure for, the Government Houses and Buildings
- an expense transfer of \$250,000 from 2023/24 to 2024/25 for the roadmap for responding to the Report of the Government Inquiry into the Response to the North Island Severe Weather Events of 2023, and
- an expense transfer of \$32,000 from 2023/24 to 2024/25 to continue to meet the cost of the all-of-government coordination of input into phase one of the Royal Commission of Inquiry into the COVID-19 Response.

The increase was partially offset by:

- an expense transfer of \$8 million to 2025/26 to support a sustainable Department of the Prime Minister and Cabinet
- an expense transfer of \$1 million to 2025/26 to ensure funding for implementation of the National Risk and Resilience Framework
- an expense transfer of \$500,000 to 2025/26 to continue support for the information sharing initiative
- a transfer of \$444,000 to the Emergency Management Leadership and Support MCA for office rent
- an expense transfer of \$400,000 to 2025/26 to provide funding for response to the department's input into phase two of the Royal Commission of Inquiry into COVID-19 Response, and
- an expense transfer of \$100,000 to 2025/26 to support replacement of a classified information management system.

Emergency Management Leadership and Support (M11) (A7)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support leadership of the all-hazards, all-risk emergency management system so that it reduces risk and is ready and able to provide an effective and integrated response to, and recovery from, emergencies.

Scope of Appropriation

Departmental Output Expenses

Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery

This category is limited to advice to Ministers and the emergency management sector on the design, operation and performance of the emergency management system; building the capability and capacity of the emergency management sector (including communities) to plan for, respond to and recover from emergencies; and leading and supporting response to and recovery from emergencies.

Non-Departmental Other Expenses

Emergency Risk Reduction, Readiness, Response and Recovery

This category is limited to grants, contributions and other payments to support communities and the emergency management sector in New Zealand and Pacific Realm countries on matters relating to emergency risk reduction, readiness, response and recovery.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	62,508	14,663	77,171
Departmental Output Expenses			
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	49,982	6,613	56,595
Non-Departmental Other Expenses			
Emergency Risk Reduction, Readiness, Response and Recovery	12,526	8,050	20,576
Funding for Departmental Output Expenses			
Revenue from the Crown	49,752	5,228	54,980
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	49,752	5,228	54,980
Revenue from Others	230	1,385	1,615
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	230	1,385	1,615

Reasons for Change in Appropriation

This appropriation increased by \$14.663 million to \$77.171 million for 2024/25 due to:

- an expense transfer of \$4.250 million from 2023/24 to 2024/25 for the Nelson Flood Recovery package
- an expense transfer of \$3.400 million from 2023/24 to 2024/25 to enable Buller District Council to continue the recovery programme of works following the July 2021 flooding events and to support other activities
- an expense transfer of \$3.300 million from 2023/24 to 2024/25 to enable ongoing maintenance of New Zealand's Tsunami Monitoring and Detection Network
- a fiscally neutral increase of \$1.800 million in 2024/25 for revenue from other agencies for the costs of Civil Defence Emergency Management training and administration
- a fiscally neutral increase of \$1.285 million in 2024/25 for the revenue and costs associated with the Ministry of Foreign Affairs and Trade Pacific Partnership programme and overseas postings of National Emergency Management Agency's staff
- an expense transfer of \$800,000 from 2023/24 to 2024/25 for the Te Hiku water tanks project
- an expense transfer of \$500,000 from 2023/24 to 2024/25 for the costs of responding to the Whakaari/White Island Coronial Inquiry
- a fiscally neutral transfer of \$444,000 in 2024/25 from the Advice and Support Services MCA for office rent
- an expense transfer of \$400,000 from 2023/24 to 2024/25 for enhancement of the Emergency Mobile Alerting System, and
- an expense transfer of \$284,000 from 2023/24 to 2024/25 for the Emergency Management Leadership Programme.

The increase was partially offset by a fiscally neutral adjustment of \$1.800 million in 2024/25 for the recalibration of corporate costs.