

# *Vote Police*

---

APPROPRIATION MINISTER(S): Minister of Police (M51)

DEPARTMENT ADMINISTERING THE VOTE: New Zealand Police (A28)

RESPONSIBLE MINISTER FOR NEW ZEALAND POLICE: Minister of Police

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Arms Safety and Control (M51) (A28)</b> This appropriation is limited to the delivery of Arms Regulatory services as set out in the Arms Act 1983.	65,431	6,050	71,481
<b>Road Safety Programme (M51) (A28)</b> This appropriation is limited to the delivery of road safety education and enforcement of road safety legislation as set out in the New Zealand Road Safety Programme.	332,909	98,961	431,870
<b>Search and Rescue Activities PLA (M51) (A28)</b> This appropriation is limited to search and rescue activities and services as authorised under Section 9(1) of the Land Transport Management Act 2003.	1,365	-	1,365
<b>Total Departmental Output Expenses</b>	399,705	105,011	504,716
<b>Departmental Other Expenses</b>			
<b>Compensation for Confiscated Firearms (M51) (A28)</b> Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.	10	-	10
<b>Total Departmental Other Expenses</b>	10	-	10
<b>Departmental Capital Expenditure</b>			
<b>New Zealand Police - Capital Expenditure PLA (M51) (A28)</b> This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.	177,870	-	177,870
<b>Total Departmental Capital Expenditure</b>	177,870	-	177,870
<b>Non-Departmental Output Expenses</b>			
<b>Third Party Crime Prevention Activities (M51) (A28)</b> This appropriation is limited to addressing crime and negative perceptions of safety through services provided by third parties.	-	450	450
<b>Total Non-Departmental Output Expenses</b>	-	450	450
<b>Non-Departmental Other Expenses</b>			
<b>United Nations Drug Control Programme (M51) (A28)</b> United Nations Drug Control Programme contribution.	100	-	100
<b>Total Non-Departmental Other Expenses</b>	100	-	100

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Policing Services MCA (M51) (A28)</b> The single overarching purpose of this appropriation is to reduce crime by delivering effective and efficient policing services that are responsive to communities.	2,196,832	<b>142,617</b>	2,339,449
<b>Departmental Output Expenses</b>			
<i>Crime Prevention</i> This category is limited to delivery of services to the community to help prevent crime and delivery of specific crime prevention activities that target risk areas.	576,145	61,374	637,519
<i>Investigations and Case Resolution</i> This category is limited to investigative services to prosecute and resolve suspected or reported crime, and provision of custodial activities.	877,605	49,414	927,019
<i>Policy Advice and Ministerial Services</i> This category is limited to providing policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	12,573	(794)	11,779
<i>Primary Response Management</i> This category is limited to providing advice and information to requests for service, responding to calls for service and service requests, and the initial response to incidents and emergencies.	730,509	32,623	763,132
<b>Total Multi-Category Expenses and Capital Expenditure</b>	2,196,832	142,617	2,339,449
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	2,774,517	248,078	3,022,595

## Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
New Zealand Police - Capital Injection (M51) (A28)	228,362	(135,518)	92,844

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	399,705	105,011	450	105,461	505,166
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	110	-	-	-	110
Capital Expenditure	177,870	-	-	-	177,870
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	2,196,832	142,617	-	142,617	2,339,449
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>2,774,517</b>	<b>247,628</b>	<b>450</b>	<b>248,078</b>	<b>3,022,595</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	95,400	N/A	-	-	95,400
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>95,400</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>95,400</b>

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Arms Safety and Control (M51) (A28)

Scope of Appropriation

This appropriation is limited to the delivery of Arms Regulatory services as set out in the Arms Act 1983.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	65,431	6,050	71,481
Revenue from the Crown	61,325	6,050	67,375
Revenue from Others	4,106	-	4,106

Reasons for Change in Appropriation

This appropriation increased by \$6.050 million to \$71.481 million for 2024/25 due to additional funding to cover the costs associated with the employee and constabulary band A-J collective agreements.

Road Safety Programme (M51) (A28)

Scope of Appropriation

This appropriation is limited to the delivery of road safety education and enforcement of road safety legislation as set out in the New Zealand Road Safety Programme.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Quantity			
Number of officer issued enforcement actions (infringement notices, summons, and written warnings) relating to:			
• restraints (see Note 1)	34,000 to 39,000	21,000	At least 60,000
• impaired driving (alcohol, drugs, logbooks, and work time) (see Note 1)	25,000 to 30,000	2,000	At least 32,000
• distractions (mobile phones) (see Note 2)	40,000 to 45,000	0	At least 40,000
• speed (see Note 1)	310,000 to 320,000	110,000	At least 430,000
• other 'high risk' driving behaviours (see Note 1)	90,000 to 95,000	15,000	At least 110,000

Assessment of Performance	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of breath tests conducted (see Note 3)	Greater than 3,000,000	300,000	At least 3,300,000
Number of blood samples tested for drugs resulting from compulsory impairment tests (see Note 4)	350 to 400	0	At least 350
Number of emergency traffic events responded to (see Note 5)	40,000 to 50,000	0	At least 40,000
Number of non-emergency traffic events responded to (see Note 1)	240,000 to 260,000	(46,000)	At least 194,000
<i>Quality</i>			
Number of supported resolutions:			
• compliance offered (see Note 6)	200,000 to 250,000	0	At least 200,000
• referral to Driver Licensing Programme (DLP) (see Note 6)	5,500 to 6,500	2,500	At least 9,000
• referral to Te Pae Oranga (TPO) (see Note 6)	800 to 900	1,000	At least 1,900
• Written Traffic Warning (see Note 6)	25,000 to 35,000	6,000	At least 41,000
Percentage of eligible traffic offences resolved by way of supported resolution (including warnings, compliance, diversion, TPO, DLP) (see Note 7)	7% to 12%	0%	At least 10%

Note 1 - amended standard based on forecasted volumes.

Note 2 - addition of 'at least' to the performance standard to recognise that, based on forecasted volumes, Police expects to undertake a minimum of 40,000 enforcement actions for mobile phone use while driving.

Note 3 - increase in performance standard as Police expects to conduct a minimum of 3.3 million breath alcohol tests.

Note 4 - addition of 'at least' to the performance standard to recognise that, based on forecasted volumes, Police expects to test a minimum of 350 drivers' blood samples for drugs.

Note 5 - addition of 'at least' to the performance standard to recognise that, based on forecasted volumes, Police expects to respond to a minimum of 40,000 emergency traffic events.

Note 6 - amended standard based on forecasted volumes.

Note 7 - addition of 'at least' to the performance standard to acknowledge that Police expects that a minimum of 10% of eligible traffic offences will be resolved by way of supported resolution.

### *Reasons for Change in Appropriation*

This appropriation increased by \$98.961 million to \$431.870 million for 2024/25 due to:

- \$98.203 million for the new 2024-27 Road Policing Investment programme, and
- \$2.160 million expense transfer from 2023/24 to fund the costs of the constabulary band A-J collective employment agreement in 2024/25.

These increases were partly offset by an expense transfer of \$1.402 million from 2024/25 to 2025/26 for the Oral Fluid Testing project which will enable Police to better detect and deter drug driving.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### New Zealand Police - Capital Expenditure PLA (M51) (A28)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	98,006	-	98,006
Intangibles	79,864	-	79,864
Other	-	-	-
<b>Total Appropriation</b>	<b>177,870</b>	<b>-</b>	<b>177,870</b>

#### *Capital Injections and Movements in Departmental Net Assets*

##### New Zealand Police

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	1,190,885	1,187,918	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	228,362	92,844	The reduction of \$135.518 million relates to the NGCC programme, where capital has been transferred from 2024/25 to future years in order to realign with the programme's forecast spend.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>1,419,247</b>	<b>1,280,762</b>	

# Part 3 - Details of Non-Departmental Appropriations

## 3.1 - Non-Departmental Output Expenses

### Third Party Crime Prevention Activities (M51) (A28)

#### Scope of Appropriation

This appropriation is limited to addressing crime and negative perceptions of safety through services provided by third parties.

#### Expenses

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	450	450

#### What is Intended to be Achieved with this Appropriation

This appropriation is intended to reduce the incidence of violent crime and improve safety, by maintaining and strengthening responses that address crime or anti-social behaviour.

#### End of Year Performance Reporting

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

#### Reasons for Change in Appropriation

This is a new appropriation created in 2024/25, with funding of \$1.352 million over three years from the Proceeds of Crime Fund to address crime and negative perceptions of safety in the Auckland city centre.



# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Policing Services (M51) (A28)

#### Overarching Purpose Statement

The single overarching purpose of this appropriation is to reduce crime by delivering effective and efficient policing services that are responsive to communities.

#### Scope of Appropriation

##### Departmental Output Expenses

###### Crime Prevention

This category is limited to delivery of services to the community to help prevent crime and delivery of specific crime prevention activities that target risk areas.

###### Investigations and Case Resolution

This category is limited to investigative services to prosecute and resolve suspected or reported crime, and provision of custodial activities.

###### Policy Advice and Ministerial Services

This category is limited to providing policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

###### Primary Response Management

This category is limited to providing advice and information to requests for service, responding to calls for service and service requests, and the initial response to incidents and emergencies.

#### Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>2,196,832</b>	<b>142,617</b>	<b>2,339,449</b>
<b>Departmental Output Expenses</b>			
Crime Prevention	576,145	61,374	637,519
Investigations and Case Resolution	877,605	49,414	927,019
Policy Advice and Ministerial Services	12,573	(794)	11,779
Primary Response Management	730,509	32,623	763,132
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>2,179,615</b>	<b>103,979</b>	<b>2,283,594</b>
Crime Prevention	563,735	23,648	587,383
Investigations and Case Resolution	874,992	49,414	924,406
Policy Advice and Ministerial Services	12,561	(794)	11,767
Primary Response Management	728,327	31,711	760,038

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Revenue from Others</b>	<b>17,217</b>	<b>38,638</b>	<b>55,855</b>
Crime Prevention	12,410	37,726	50,136
Investigations and Case Resolution	2,613	-	2,613
Policy Advice and Ministerial Services	12	-	12
Primary Response Management	2,182	912	3,094

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Investigations and Case Resolution</b>			
This category is intended to support investigative services to prosecute and resolve suspected or reported crime, and provide custodial activities, to ensure that the public has trust and confidence in Police, and that they are satisfied with Police Services.			
<i>Quantity</i>			
Total number of victims recorded within the year:			
• crime against the person (see Note 1)	52,000 to 53,000	12,000	Fewer than 65,000
• property crime (see Note 2)	163,000 to 164,000	0	Fewer than 164,000
Number of charges resolved by:			
• prosecution (see Note 3)	160,000 to 180,000	0	At least 180,000
• warnings (see Note 3)	50,000 to 60,000	5,000	At least 65,000
• supported resolution (including Family Group Conferences) (see Note 3)	20,000 to 30,000	0	At least 25,000
• not proceeded with (see Note 3)	150 to 250	(20)	At least 130
Number of prisoners escorted and/or held in custody (see Note 4)	75,000 to 96,000	4,000	Fewer than 100,000
Number of escapes from Police custody (see Note 5)	Fewer than 2023/24	0	0
Number of deaths and serious injuries in Police custody (see Note 5)	Fewer than 2023/24	(11)	0
<i>Quality</i>			
Dwelling burglary clearance rate (see Note 6)	11% to 15%	0	At least 11%

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Assessment of Performance</b>			
<i>Timeliness</i>			
Percentage of victimisations where investigation is finalised within 30 days because Police determine 'no crime has occurred' or the 'offender is proceeded against':			
• crime against the person (see Note 7)	Greater than 35%	(10%)	Greater than 25%
Percentage of victimisations where investigation is finalised within the year because Police determine 'no crime has occurred' or the 'offender is proceeded against':			
• crime against the person (see Note 7)	Greater than 41%	(10%)	Greater than 31%
<b>Policy Advice and Ministerial Services</b>			
This category is intended to support the provision of quality advice for decision-making, to enable the Minister to discharge their portfolio responsibilities.			
<i>Quantity</i>			
Number of briefings for the Minister (see Note 3)	300 to 500	0	At least 300
Number of policy related briefings (formal and additional) for the Minister (see Note 3)	200 to 300	0	At least 250
Number of second opinion advice and contributions to policy advice led by other agencies (see Note 3)	200 to 300	0	At least 250
<b>Primary Response Management</b>			
This category is intended to support the provision of advice and information of requests for service, responses to calls for service and service requests, and the initial response to incidents and emergencies, to ensure that the public has trust and confidence in Police, and that they are satisfied with Police Services.			
<i>Quantity</i>			
Number of 111 calls answered (see Note 3)	900,000 to 950,000	0	At least 900,000
Number of non-emergency calls answered (including 105 Service) (see Note 3)	750,000 to 1,000,000	(150,000)	At least 600,000
Number of emergency events responded to (see Note 3)	140,000 to 170,000	0	At least 150,000
Number of non-emergency events responded to (see Note 3)	800,000 to 950,000	0	At least 800,000

Note 1 - addition of 'fewer than' to the performance standard to recognise that Police is working towards having fewer than 65,000 victims recorded within the year.

Note 2 - addition of 'fewer than' to the performance standard to recognise that Police is working towards having fewer than 164,000 victims recorded within the year.

Note 3 - addition of 'at least' to the performance standard to recognise forecasted volumes.

Note 4 - addition of 'fewer than' to the performance standard to recognise forecasted volumes.

Note 5 - Change in performance standard, from 'fewer than prior year' to reflect that zero escapes, deaths, or serious injuries, is the desired state.

Note 6 - addition of 'at least' to the performance standard to acknowledge the minimum standard of delivery.

Note 7 - addition of 'greater than' to the performance standard to acknowledge the minimum standard of delivery.

## *Reasons for Change in Appropriation*

This multi-category appropriation increased by \$142.617 million to \$2,339.449 million for 2024/25 due to:

- \$95.237 million in new funding to cover the costs associated with the employee and constabulary band A-J collective agreements
- \$30 million funding to address significant cost pressures for Next Generation Critical Communications (NGCC), an infrastructure programme that is being built progressively, region by region, to replace the existing Land Mobile Radio (LMR) network and develop new services to enable priority access across the cellular networks (impacts *Primary Response Management* category of the Policing Services MCA only)
- \$26.817 million in contributions from NZTA as part of the additional appropriation to offset associated expenses of operating the Safety Cameras function on behalf of NZTA (impacts *Crime Prevention* category of the Policing Services MCA only)
- \$10.609 million additional cost recovery from Vote Foreign Affairs for the delivery of various policing partnership programmes in the Pacific Islands (impacts *Crime Prevention* category of the Policing Services MCA only)
- \$6.365 million funding transfer from Vote Business, Science and Innovation to reallocate unspent funding from the Fog Cannon Subsidy Scheme towards the cost of a larger Police premise in the Auckland CBD
- \$6.303 million funding from Vote Business, Science and Innovation to transfer the Emergency Caller Location Information function and the associated responsibilities to the ring-fenced NGCC programme in Police (impacts *Primary Response Management* category of the Policing Services MCA only)
- \$6.100 million for the Recovery of Legal Costs for Civil Actions taken under the Criminal Proceeds (Recovery) Act 2009 (impacts *Investigations and Case Resolution* category of the Policing Services MCA only)
- \$5.236 million funding for expanding and sustaining the impact of Police's Prosecution Uplift Programme (impacts *Investigations and Case Resolution* category of the Policing Services MCA only)
- \$1.588 million for implementation of the Victims of Crime: Improving Outcomes action plan initiatives (impacts *Investigations and Case Resolution* category of the Policing Services MCA only)
- \$1.199 million expense transfer from 2023/24 to extend the Retail Crime Prevention Programme (RCPP) and Fog Cannon Subsidy Scheme initiatives into the 2024/25 financial year (impacts *Crime Prevention* category of the Policing Services MCA only)
- \$752,000 in funding contributions from third parties for the Voice Console initiative which is being implemented for the emergency services by the NGCC programme in Police (impacts *Primary Response Management* category of the Policing Services MCA only)
- \$300,000 in funding to recognise the reimbursement of incurred expenditure from Department of Corrections (Corrections) for Police's management of remand and sentenced prisoners on behalf of Corrections (impacts *Crime Prevention* category of the Policing Services MCA only), and
- \$160,000 in funding from NZ Search and Rescue (NZSAR) to support Police with annual District Marine and Land Search and Rescue exercises (impacts *Primary Response Management* category of the Policing Services MCA only).

These increases were partly offset by:

- \$37 million carry forward from 2024/25 to 2026/27 (\$7 million) and 2027/28 (\$30 million) for the NGCC programme to continue the replacement of the existing LMR network and developing new services to enable priority access across the cellular networks (impacts *Primary Response Management* category of the Policing Services MCA only)
- \$6.365 million carry forward from 2024/25 to future years to enable Police to meet the additional costs of relocating to a new premises in the Auckland CBD
- \$1.700 million carry forward from 2024/25 to 2025/26 to assist Police continue the Prosecutions Uplift Programme (impacts *Investigations and Case Resolution* category of the Policing Services MCA only)
- \$1.285 million transfer of funding relating to the Provision of Policy Advice on Arms Safety and Control to Ministry of Justice arising from the shift of responsibility for the Arms Act from the Police to Vote Justice
- \$1 million carry forward from 2024/25 to 2025/26 to assist with the Police Enterprise Resource Management System Upgrade Programme - Phase One
- \$500,000 transfer of Project Whetu funding to Te Puna Aonui in Vote Justice to reset the scope and integrate it with strengthening the multi-agency response work under the approved Te Aorerekura strategy and associated Action Plan, and
- \$199,000 transfer to Vote Justice to provide for an ex-gratia payment for a wrongful conviction and detention (impacts *Investigations and Case Resolution* category of the Policing Services MCA only).