

Vote Serious Fraud

APPROPRIATION MINISTER(S): Minister of Police (M51)

DEPARTMENT ADMINISTERING THE VOTE: Serious Fraud Office (A37)

RESPONSIBLE MINISTER FOR SERIOUS FRAUD OFFICE: Minister of Police

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Prevention, Investigation and Prosecution of Serious Financial Crime (M51) (A37) This appropriation is limited to preventing, detecting, investigating and prosecuting serious financial crimes by the Serious Fraud Office.	16,953	267	17,220
Total Departmental Output Expenses	16,953	267	17,220
Departmental Capital Expenditure			
Serious Fraud Office - Capital Expenditure PLA (M51) (A37) This appropriation is limited to the purchase or development of assets by and for the use of the Serious Fraud Office, as authorised by section 24(1) of the Public Finance Act 1989.	140	-	140
Total Departmental Capital Expenditure	140	-	140
Total Annual Appropriations and Forecast Permanent Appropriations	17,093	267	17,360

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Serious Fraud Office - Capital Injection (M51) (A37)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	16,953	267	-	267	17,220
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	140	-	-	-	140
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	17,093	267	-	267	17,360
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Prevention, Investigation and Prosecution of Serious Financial Crime (M51) (A37)

Scope of Appropriation

This appropriation is limited to preventing, detecting, investigating and prosecuting serious financial crimes by the Serious Fraud Office.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	16,953	267	17,220
Revenue from the Crown	16,868	-	16,868
Revenue from Others	85	267	352

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Serious Fraud Office in the SFO Annual Report 2024-2025.

Reasons for Change in Appropriation

This appropriation increased by \$267,000 to \$17.220 million for 2024/25 is due to:

- an increase of \$173,000 to fund the provision of electronic forensic investigation services by the Serious Fraud Office funded by Immigration New Zealand, the Financial Markets Authority, and the Commerce Commission
- an increase of \$94,000 for Crown Law Office utilisation of the Serious Fraud Office in Auckland, funded by the Crown Law Office.

2.3 - Departmental Capital Expenditure and Capital Injections

Serious Fraud Office - Capital Expenditure PLA (M51) (A37)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Serious Fraud Office, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	140	-	140
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	140	-	140

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Serious Fraud Office in the SFO Annual Report 2024-25.