

# *Vote Social Development*

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APPROPRIATION MINISTER(S): Minister for Disability Issues (M23), Minister of Housing (M37), Minister of Revenue (M57), Minister for Seniors (M61), Minister for Social Development and Employment (M63), Minister for Veterans (M75), Minister for Youth (M77)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Social Development (A25)

RESPONSIBLE MINISTER FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development and Employment

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>Administration of Service Cards (M63) (A25)</b> This appropriation is limited to assessing entitlement for and issuing the Community Services Card, SuperGold Card and Veteran SuperGold Card, and providing information about the Community Service Card.	8,025	-	8,025
<b>Corporate Support Services (M63) (A25)</b> This appropriation is limited to the provision of corporate support services to other agencies.	15,355	3,917	19,272
<b>Data, Analytics and Evidence Services (M63) (A25)</b> This appropriation is limited to providing data, analytics and evidence services to better inform government decision-making.	39,779	14	39,793
<b>Enhancement and Promotion of SuperGold Cards (M61) (A25)</b> This appropriation is limited to promoting, enhancing and delivering information about the SuperGold and Veteran SuperGold cards, and enlisting businesses to provide discounts to SuperGold cardholders.	1,729	-	1,729
<b>Income Support and Assistance to Seniors (M63) (A25)</b> This appropriation is limited to processing and administering New Zealand Superannuation payments, social security entitlements and international social security agreements to older persons, providing advice to older persons, and assessing financial entitlement to residential subsidies.	67,735	(11,000)	56,735
<b>Investigating and Responding to Alleged Social Work Offending (M63) (A25)</b> This appropriation is limited to services to investigate and respond to alleged offending under the Social Workers Registration Act 2003.	100	135	235
<b>Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments (M63) (A25)</b> This appropriation is limited to services to minimise errors, fraud and abuse of the benefit system and Income Related Rent, and services to manage the collection of overpayments, recoverable assistance loans and other balances owed by former clients.	63,767	-	63,767
<b>Management of Student Loans (M57) (A25)</b> This appropriation is limited to assessing, administering, processing and reviewing entitlements for Student Loan payments and providing guidance to students making financial and study decisions.	25,960	4,041	30,001
<b>Management of Student Support (M63) (A25)</b> This appropriation is limited to managing non-recoverable financial support to students, involving assessing, administering and processing Student Allowance payments and other income support to eligible secondary and tertiary students.	24,815	5,000	29,815
<b>Planning, Correspondence and Monitoring (M63) (A25)</b> This appropriation is limited to providing planning, reporting and monitoring advice (other than policy decision-making advice) on Crown entities, statutory appointment advice on Crown entities and statutory tribunals, and correspondence services to support Ministers to discharge their portfolio responsibilities.	6,375	1,400	7,775

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Policy Advice (M63) (A25)</b> This appropriation is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government social policy and related matters, including social sector issues.	22,918	750	23,668
<b>Processing of Veterans' Pensions (M75) (A25)</b> This appropriation is limited to the processing and administrative aspects of payment of Veterans' Pensions and related allowances.	785	-	785
<b>Promoting Positive Outcomes for Seniors (M61) (A25)</b> This appropriation is limited to providing information and facilitation to protect the rights and interests of older people, to promote local community involvement in senior issues, and ministerial services.	2,335	(65)	2,270
<b>Services to Support People to Access Accommodation (M37) (A25)</b> This appropriation is limited to assessing and reviewing eligibility for housing needs and income related rent, and managing the public housing register, and supporting the holistic needs of people and their families receiving housing-related case management support.	93,473	-	93,473
<b>Total Departmental Output Expenses</b>	373,151	4,192	377,343
<b>Departmental Capital Expenditure</b>			
<b>Ministry of Social Development - Capital Expenditure PLA (M63) (A25)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Social Development, as authorised by section 24(1) of the Public Finance Act 1989.	108,832	(19,906)	88,926
<b>Total Departmental Capital Expenditure</b>	108,832	(19,906)	88,926
<b>Non-Departmental Output Expenses</b>			
<b>Children and Young People's Commission (M63) (A25)</b> This appropriation is limited to the provision of services from the Children and Young People's Commission including the discharge of the Commission's functions, duties and powers under the Children and Young People's Commission Act 2022.	3,157	2,093	5,250
<b>Community Participation Services (M63) (A25)</b> This appropriation is limited to the provision of services, resources, assistance and support to people so they can participate in and contribute to the wider community.	116,223	-	116,223
<b>Drivers Licence Support (M63) (A25)</b> This appropriation is limited to providing driver licensing assistance to eligible people who face significant barriers to obtaining a driver licence.	19,000	460	19,460
<b>Housing Place-Based Approaches (M37) (A25)</b> This appropriation is limited to the delivery of housing-related services and operational support of collective initiatives utilising a place-based approach.	917	-	917
<b>Social Workers Registration Board (M63) (A25)</b> This appropriation is limited to supporting the Social Workers Registration Board deliver mandatory registration and workforce planning for all social workers.	766	29	795
<b>Student Placement Services (M63) (A25)</b> This appropriation is limited to placement services for students for holiday and term employment.	3,512	225	3,737
<b>Supporting Equitable Pay for Care and Support Workers (M63) (A25)</b> This appropriation is limited to the additional costs of worker hours resulting from the Care and Support Workers (Pay Equity) Settlement Act 2017.	17,415	-	17,415
<b>Total Non-Departmental Output Expenses</b>	160,990	2,807	163,797

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Benefits or Related Expenses</b>			
<b>Accommodation Assistance (M63) (A25)</b> This appropriation is limited to payments for accommodation costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	2,190,674	<b>86,734</b>	2,277,408
<b>Childcare Assistance (M63) (A25)</b> This appropriation is limited to assistance for the costs of childcare that meets specific quality guidelines, where parents meet activity and income criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	196,460	<b>(13,414)</b>	183,046
<b>Disability Assistance (M63) (A25)</b> This appropriation is limited to the Disability Allowance for people with disability costs, the Child Disability Allowance to the caregivers of children with a serious disability, and the Special Disability Allowance for the purpose of defraying expenses from the hospitalisation of a spouse or partner, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018. The Special Disability Allowance may also be paid in accordance with criteria set out in the New Zealand Superannuation and Retirement Income Act 2001.	495,814	<b>3,306</b>	499,120
<b>Emergency Housing Assistance (M37) (A25)</b> This appropriation is limited to payments for emergency housing, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	304,728	<b>(225,879)</b>	78,849
<b>Hardship Assistance (M63) (A25)</b> This appropriation is limited to Civil Defence payments, Funeral Grants, Special Benefit, Special Needs Grants, Temporary Accommodation Assistance and Temporary Additional Support to provide means-tested temporary financial assistance to persons with emergency or essential costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	751,411	<b>33,919</b>	785,330
<b>Jobseeker Support and Emergency Benefit (M63) (A25)</b> This appropriation is limited to means-tested income support for people who are eligible for Jobseeker Support or an Emergency Benefit, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	4,435,022	<b>276,236</b>	4,711,258
<b>New Zealand Superannuation (M63) (A25)</b> This appropriation is limited to an income for people who have reached the qualifying age of 65 years and fulfil the residency requirements, as provided for in the New Zealand Superannuation and Retirement Income Act 2001.	23,193,922	<b>32,778</b>	23,226,700
<b>Orphan's/Unsupported Child's Benefit (M63) (A25)</b> This appropriation is limited to the Orphan's/Unsupported Child's Benefit and additional assistance to provide income support for people charged with the responsibility for a child whose parents are dead or cannot be located, suffer a serious long-term disablement, or where there has been a breakdown in the child's family, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	404,711	<b>5,788</b>	410,499
<b>Sole Parent Support (M63) (A25)</b> This appropriation is limited to means-tested income support for people who are eligible for Sole Parent Support, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	2,244,548	<b>40,927</b>	2,285,475
<b>Special Circumstance Assistance (M63) (A25)</b> This appropriation is limited to financial assistance to people in special circumstances and comprises the Clothing Allowance, and providing assistance for community costs, domestic violence and witness protection relocation, home help, social rehabilitation assistance, telephone costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018; and Civilian Amputees Assistance, paid in accordance with criteria set out in the Disabled Persons Community Welfare Act 1975.	11,602	<b>471</b>	12,073

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Student Allowances (M63) (A25)</b> This appropriation is limited to means-tested allowances for students on an approved study programme, paid in accordance with criteria set out in the Student Allowance Regulations 1998; and payment of Student Allowance Transfer Grants to students with dependants, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	578,649	29,085	607,734
<b>Study Scholarships and Awards (M63) (A25)</b> This appropriation is limited to scholarships and awards to tertiary students awarded in accordance with Cabinet decisions; and Teach NZ Scholarships awarded in accordance with the Education Act 1989.	22,546	-	22,546
<b>Supported Living Payment (M63) (A25)</b> This appropriation is limited to means-tested income support for people who are eligible for the Supported Living Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	2,661,128	30,324	2,691,452
<b>Training Incentive Allowance (M63) (A25)</b> This appropriation is limited to the Training Incentive Allowance, paid in accordance with delegated legislation made under the Social Security Act 2018.	20,636	(2,481)	18,155
<b>Transitional Assistance (M63) (A25)</b> This appropriation is limited to supplementary financial assistance to people who are adversely affected by changes in policy or legislation, so they will not be financially worse off at the point of change, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	500	(374)	126
<b>Veterans' Pension (M75) (A25)</b> This appropriation is limited to the provision of the Veterans' Pension, and lump sum payments upon the death of a qualifying veteran or a veteran's qualifying spouse or partner, to eligible veterans and their spouses, partners and dependent children, as set out in the Veterans' Support Act 2014 and delegated legislation made under that Act.	128,044	4,499	132,543
<b>Winter Energy Payment (M63) (A25)</b> This appropriation is limited to the Winter Energy Payment, paid to eligible people in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	554,810	23,525	578,335
<b>Work Assistance (M63) (A25)</b> This appropriation is limited to payments to beneficiaries, low income earners, students and ex beneficiaries to assist them to obtain and maintain employment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	4,494	(1,143)	3,351
<b>Youth Payment and Young Parent Payment (M63) (A25)</b> This appropriation is limited to income support and incentive payments for people who are eligible for the Youth Payment or Young Parent Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	76,946	2,035	78,981
<b>Total Benefits or Related Expenses</b>	38,276,645	326,336	38,602,981
<b>Non-Departmental Other Expenses</b>			
<b>Apprentice Support (M63) (A25)</b> This appropriation is limited to supporting employers of existing and incoming apprentices through the Apprenticeship Boost Initiative in accordance with criteria established by Cabinet.	31,947	21,803	53,750
<b>Debt Write-downs (M63) (A25)</b> This appropriation is limited to the provision for write-downs of Crown debt administered by the Ministry of Social Development due to debt write offs or debt provisions resulting from the need to value debt in accordance with generally accepted accounting practice.	127,517	30,350	157,867
<b>Disability-related Legal Expenses (M23) (A25)</b> This appropriation is limited to funding the defence and settlement of disability-related legal claims against the Crown.	1,000	2,064	3,064

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Emergency Housing Support Package (M37) (A25)</b> This appropriation is limited to the provision of products and services to help families with children who are living in emergency housing accommodation and who have received, and remain eligible to receive Emergency Housing Special Needs Grants, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	1,450	-	1,450
<b>Extraordinary Care Fund (M63) (A25)</b> This appropriation is limited to providing financial assistance to carers receiving the Orphan's Benefit or Unsupported Child's Benefit to assist with costs for children in their care who are either experiencing difficulties that significantly impact on their development, or who are showing promise.	2,308	-	2,308
<b>Out of School Care and Recreation Programmes (M63) (A25)</b> This appropriation is limited to the provision of assistance to Out of School Care and Recreation programmes approved in accordance with regulations made under the Social Security Act 2018, to assist with the establishment and/or operating costs of OSCAR programmes.	23,901	-	23,901
<b>Reimbursement of Income Related Rent Overpayments (M37) (A25)</b> This appropriation is limited to reimbursing overpayments resulting from the reassessment of the Income Related Rent.	6,811	(1,903)	4,908
<b>Total Non-Departmental Other Expenses</b>	194,934	52,314	247,248
<b>Non-Departmental Capital Expenditure</b>			
<b>Children and Young People's Commission Capital Injection (M63) (A25)</b> This appropriation is limited to capital injections to the Children and Young People's Commission for its capital programme.	-	1,400	1,400
<b>Recoverable Assistance (M63) (A25)</b> This appropriation is limited to recoverable assistance payments, as a facility for low-income earners and beneficiaries to access means-tested assistance to help them to meet essential and immediate needs, or costs in specific circumstances, and to meet costs of pre-employment drug tests, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	344,931	(56,386)	288,545
<b>Student Loans (M57) (A25)</b> This appropriation is limited to loans to tertiary students undertaking studies at approved tertiary institutions in accordance with Cabinet decisions.	1,728,803	44,008	1,772,811
<b>Total Non-Departmental Capital Expenditure</b>	2,073,734	(10,978)	2,062,756
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Community Support Services MCA (M63) (A25)</b> The single overarching purpose of this appropriation is to prevent and reduce vulnerability and harm for individuals, families and communities.	334,743	17,905	352,648
<b>Departmental Output Expenses</b>			
<i>Developing and Managing Community Services</i> This category is limited to approving, monitoring, contracting and managing the relationships with community-based service providers; engaging with communities and developing services.	38,134	3,450	41,584
<i>Regional System Leadership Framework</i> This category is limited to co-ordinating and delivering public services at a regional level.	5,400	200	5,600
<b>Non-Departmental Output Expenses</b>			
<i>Community Connectors</i> This category is limited to Community Connection services to provide targeted advice and support for vulnerable individuals, whānau and communities.	9,096	-	9,096

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<i>Community Support and Advice</i> This category is limited to services that build financial capability, develop community and provider capability and provide targeted advice and support for vulnerable individuals and families.	58,083	4,150	62,233
<i>Improving Children's Participation in Education</i> This category is limited to programmes and services that enable children to better engage and participate in education.	1,643	-	1,643
<i>Participation and Support Services for Seniors</i> This category is limited to services that address isolation, abuse and neglect of older people, and support participation in communities.	14,132	-	14,132
<i>Place-Based Approaches</i> This category is limited to the delivery of services and operational support of collective initiatives following a place-based approach.	6,691	-	6,691
<i>Supporting Victims and Perpetrators of Family and Sexual Violence</i> This category is limited to services that support victims of family and sexual violence and address perpetrator behaviour.	190,564	6,105	196,669
<b>Non-Departmental Other Expenses</b>			
<i>Community Response to Adverse or Emergency Events</i> This category is limited to financial support for communities that have been impacted by an adverse or emergency event.	11,000	4,000	15,000
<b>Housing Support Assistance MCA (M37) (A25)</b> The single overarching purpose of this appropriation is to support people to access or retain housing.	147,486	10,128	157,614
<b>Non-Departmental Output Expenses</b>			
<i>Provision to better prepare people to access and sustain private rentals</i> This category is limited to the provision of programmes to help prepare people to obtain and sustain private rental accommodation.	2,063	-	2,063
<b>Non-Departmental Other Expenses</b>			
<i>Non-Recoverable Housing Support Assistance</i> This category is limited to non-recoverable Housing Support Assistance, to help people obtain and/or retain housing, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.	6,441	(4,840)	1,601
<b>Non-Departmental Capital Expenditure</b>			
<i>Recoverable Housing Support Assistance</i> This category is limited to recoverable Housing Support Assistance, to help people obtain and/or retain housing, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.	138,982	14,968	153,950
<b>Improved Employment and Social Outcomes Support MCA (M63) (A25)</b> The single overarching purpose of this appropriation is to operate the benefit system and associated interventions in such a way as to improve client outcomes (employment and social) by moving them closer to independence, with a focus on those at risk of long term benefit receipt.	1,140,045	11,941	1,151,986
<b>Departmental Output Expenses</b>			
<i>Administering Income Support</i> This category is limited to assessing, paying, reviewing entitlements and collecting balances owed by clients for income support, supplementary assistance, grants and allowances, and administering international social security agreements relating to disabled people, sole parents, and widows and widowers.	447,218	1,921	449,139



Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Improving Employment Outcomes</b> This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people to help them move into and retain employment.	475,536	(28,441)	447,095
<b>Improving Employment Outcomes to Support People Impacted by Extreme Weather Events</b> This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people impacted by extreme weather events to help them move into and retain employment.	10,212	-	10,212
<b>Improving Work Readiness Outcomes</b> This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people to address barriers to employment to help them become work ready.	109,269	33,461	142,730
<b>Jobs and Skills Hubs</b> This category is limited to expenses incurred in establishing, operating and administering jobs and skills hubs to work with employers to facilitate job brokerage and training.	8,755	-	8,755
<b>Non-Departmental Output Expenses</b>			
<b>He Poutama Rangatahi</b> This category is limited to supporting training and employment programmes for young people not in education, employment or training and at risk of poor labour market outcomes in the long-term.	39,177	5,000	44,177
<b>Māori Trades and Training Programmes</b> This category is limited to expenses incurred on programmes that support Māori through Trades and Training.	20,911	-	20,911
<b>Pacific employment and training programmes</b> This category is limited to expenses incurred on employment and training programmes that support Pacific Peoples.	2,396	-	2,396
<b>Non-Departmental Other Expenses</b>			
<b>Flexi-Wage Employment Assistance</b> This category is limited to providing Flexi-Wage employment assistance, for eligible people to help them move into and retain sustainable employment, in accordance with criteria set out by Cabinet or approved by the Minister or in delegated legislation made under the Social Security Act 2018.	26,571	-	26,571
<b>Partnering for Youth Development MCA (M77) (A25)</b> The single overarching purpose of this appropriation is to improve outcomes for young people through youth development.	22,504	1,218	23,722
<b>Departmental Output Expenses</b>			
<b>Administering Youth Development</b> This category is limited to developing, promoting and funding a positive youth development approach in partnership with businesses, iwi and the philanthropic and youth sectors.	4,534	1,771	6,305
<b>Non-Departmental Output Expenses</b>			
<b>Delivering Youth Development</b> This category is limited to purchasing youth development outcomes.	17,970	(553)	17,417



	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Redress for Abuse in Care MCA (M63) (A25)</b> The single overarching purpose of this appropriation is to enable the Government's response to redress recommendations made by the Royal Commission of Inquiry into Abuse in Care.	-	<b>38,089</b>	38,089
<b>Departmental Output Expenses</b>			
<i>Delivering redress for abuse in care</i> This category is limited to responding to, designing, implementing and delivering redress for abuse in care	-	3,081	3,081
<b>Non-Departmental Other Expenses</b>			
<i>Redress Payments</i> This category is limited to providing financial redress to people who experienced abuse in state care.	-	35,008	35,008
<b>Supporting Tāngata Whaikaha Māori and Disabled People MCA (M23) (A25)</b> The single overarching purpose of this appropriation is to support tāngata whaikaha Māori and disabled people and their families to create good lives for themselves.	2,594,377	<b>11,189</b>	2,605,566
<b>Departmental Output Expenses</b>			
<i>Connecting people with supports and communities</i> This category is limited to the provision, purchase, and support of services connect disabled people and their whānau to supports, information, and their communities.	15,774	(3,000)	12,774
<i>Stewardship of the Disability System</i> This category is limited to stewardship of the cross-government disability system and to provide advice and support to Ministers to discharge their portfolio responsibilities.	52,905	(12,243)	40,662
<i>Sustainability of Disability Support Services</i> This category is limited to activities supporting the sustainability of Disability Support Services.	-	12,100	12,100
<b>Non-Departmental Output Expenses</b>			
<i>Community-based support services</i> This category is limited to the provision, purchase, and support of services for disabled people living in a community-based setting.	934,163	78,466	1,012,629
<i>Connecting and strengthening disability communities</i> This category is limited to the provision, purchase, and support of services that connect disabled people and their whānau to supports and information and strengthen their communities.	75,171	(8,270)	66,901
<i>Early intervention support services</i> This category is limited to the provision, purchase, and support of services for disabled people who are early in life, in life transitions, or in vulnerable situations.	58,227	7,900	66,127
<i>Environmental support services</i> This category is limited to the provision, purchase, and support of environmental support services for disabled people.	253,501	(8,500)	245,001
<i>Residential-based support services</i> This category is limited to the provision, purchase, and support of services for disabled people living in a residential-based setting.	1,200,690	(52,397)	1,148,293
<b>Non-Departmental Other Expenses</b>			
<i>Community Capacity and Support</i> This category is limited to providing financial assistance towards building capacity and support within disabled communities.	3,946	(2,867)	1,079
<b>Total Multi-Category Expenses and Capital Expenditure</b>	4,239,155	90,470	4,329,625
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	45,427,441	445,235	45,872,676

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Historic Claims (M63) (A25)</b> This appropriation is limited to resolving claims of people who report experiencing abuse or neglect prior to 1 April 2017 while in the care, custody, guardianship, or came to the notice, of the state, including assisting and responding to reviews and inquiries of the historic child welfare system and the redress and rehabilitation process.	Original Appropriation	81,869
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(14,968)
	Adjusted Appropriation	66,901
Commences: 01 July 2024	Actual to 2023/24 Year End	-
Expires: 30 June 2027	Estimated Actual for 2024/25	66,901
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-
<b>Departmental Other Expenses</b>		
<b>Te Pae Tawhiti - Horizon One (M63) (A25)</b> This appropriation is limited to the design and implementation of a modern system for administering welfare support and related interventions.	Original Appropriation	20,000
	Adjustments to 2023/24	143,484
	Adjustments for 2024/25	-
	Adjusted Appropriation	163,484
Commences: 01 July 2023	Actual to 2023/24 Year End	46,368
Expires: 30 June 2026	Estimated Actual for 2024/25	117,116
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	45,427,441	445,235	45,872,676
Total Forecast MYA Departmental Output Expenses	32,833	34,068	66,901
Total Forecast MYA Departmental Other Expenses	93,756	23,360	117,116
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>45,554,030</b>	<b>502,663</b>	<b>46,056,693</b>

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Social Development - Capital Injection (M63) (A25)	14,191	937	15,128

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	566,974	38,260	2,807	41,067	608,041
Benefits or Related Expenses	38,276,645	N/A	326,336	326,336	38,602,981
Borrowing Expenses	-	-	-	-	-
Other Expenses	288,690	23,360	52,314	75,674	364,364
Capital Expenditure	2,182,566	(19,906)	(10,978)	(30,884)	2,151,682
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	4,052,215	12,300	31,901	44,201	4,096,416
<i>Other Expenses</i>	47,958	-	31,301	31,301	79,259
<i>Capital Expenditure</i>	138,982	N/A	14,968	14,968	153,950
<b>Total Appropriations</b>	45,554,030	54,014	448,649	502,663	46,056,693
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	27,772	N/A	(13,637)	(13,637)	14,135
Capital Receipts	1,065,850	N/A	69,598	69,598	1,135,448
<b>Total Crown Revenue and Capital Receipts</b>	1,093,622	N/A	55,961	55,961	1,149,583

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Corporate Support Services (M63) (A25)

Scope of Appropriation

This appropriation is limited to the provision of corporate support services to other agencies.

Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	15,355	3,917	19,272
Revenue from the Crown	-	-	-
Revenue from Others	15,355	3,917	19,272

Reasons for Change in Appropriation

This appropriation increased by \$3.917 million to \$19.272 million for 2024/25 due to:

- \$2.565 million to increase the level of services provided to other government agencies for Te Kahui Kahu
- \$1.007 million for the establishment of shared services to the Ministry of Disabled People in December 2024, and
- \$345,000 for increased shared services provided to Oranga Tamariki.

Data, Analytics and Evidence Services (M63) (A25)

Scope of Appropriation

This appropriation is limited to providing data, analytics and evidence services to better inform government decision-making.

Reasons for Change in Appropriation

This appropriation increased by \$14,000 to \$39.793 million for 2024/25 due to a \$6.834 million transfer for the Growing Up in New Zealand Study from 2023/24 to 2024/25 offset by savings of \$6.820 million for the Study.

## Historic Claims (M63) (A25)

### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Historic Claims (M63) (A25)</b> This appropriation is limited to resolving claims of people who report experiencing abuse or neglect prior to 1 April 2017 while in the care, custody, guardianship, or came to the notice, of the state, including assisting and responding to reviews and inquiries of the historic child welfare system and the redress and rehabilitation process.  Commences: 01 July 2024  Expires: 30 June 2027	Original Appropriation	81,869
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(14,968)
	Adjusted Appropriation	66,901
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	66,901
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

### *Revenue*

	Budget \$000
Revenue from the Crown to end of 2025/26	66,901
Revenue from Others to end of 2025/26	-
Total Revenue	66,901

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of assessments completed during the year will be no less than (see Disclosure 1)	1,000	90	1,090

Disclosure 1 - The standard has been increased to reflect time-limited funding received.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$14.968 million to \$66.901 million for 2024/25 due to a fiscally neutral adjustment of \$61.925 million to the newly established Redress for Abuse in Care MCA.

The above is partially offset by:

- \$29.633 million transfer from 2023/24 to 2024/25 from the Historic Claims Resolution MYA for historic claims of abuse in care, and
- \$17.324 million increase in funding for redress for survivors of abuse in care.

## Income Support and Assistance to Seniors (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to processing and administering New Zealand Superannuation payments, social security entitlements and international social security agreements to older persons, providing advice to older persons, and assessing financial entitlement to residential subsidies.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$11 million to \$56.735 million for 2024/25 due to a fiscally neutral adjustment to the Ministry's departmental appropriations to support changes in demand for frontline activity.

## Investigating and Responding to Alleged Social Work Offending (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to services to investigate and respond to alleged offending under the Social Workers Registration Act 2003.

### *Reasons for Change in Appropriation*

This appropriation increased by \$135,000 to \$235,000 for 2024/25 due a transfer of \$135,000 from 2023/24 to 2024/25 for investigating and responding to alleged social work offending.

## Management of Student Loans (M57) (A25)

### *Scope of Appropriation*

This appropriation is limited to assessing, administering, processing and reviewing entitlements for Student Loan payments and providing guidance to students making financial and study decisions.

### *Reasons for Change in Appropriation*

This appropriation increased by \$4.041 million to \$30.001 million for 2024/25 due to a fiscally neutral adjustment of \$5 million to the Ministry's departmental appropriations to support changes in demand for frontline activity.

The above is partially offset by \$959,000 funding shift from Vote Social Development to Vote Revenue in order to support the implementation of Final-year Fees Free settings.



## Management of Student Support (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to managing non-recoverable financial support to students, involving assessing, administering and processing Student Allowance payments and other income support to eligible secondary and tertiary students.

### *Reasons for Change in Appropriation*

This appropriation increased by \$5 million to \$29.815 million for 2024/25 due to a fiscally neutral adjustment to the Ministry's departmental appropriations to support changes in demand for frontline activity.

## Planning, Correspondence and Monitoring (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to providing planning, reporting and monitoring advice (other than policy decision-making advice) on Crown entities, statutory appointment advice on Crown entities and statutory tribunals, and correspondence services to support Ministers to discharge their portfolio responsibilities.

### *Reasons for Change in Appropriation*

This appropriation increased by \$1.400 million to \$7.775 million for 2024/25 due to a fiscally neutral adjustment to the Ministry's departmental appropriations to provide for increased Crown monitoring and Ministerial services costs in 2024/25.

## Policy Advice (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government social policy and related matters, including social sector issues.

### *Reasons for Change in Appropriation*

This appropriation increased by \$750,000 to \$23.668 million for 2024/25 due to:

- \$500,000 in 2024/25 for a partial draw down for an independent review of legislation, and
- \$250,000 transfer from 2023/24 to 2024/25 to complete the refresh of the Child and Youth Wellbeing Strategy and for the Ministry to develop and deliver a work programme for the Child Wellbeing and Poverty Reduction Group.

## Promoting Positive Outcomes for Seniors (M61) (A25)

### *Scope of Appropriation*

This appropriation is limited to providing information and facilitation to protect the rights and interests of older people, to promote local community involvement in senior issues, and ministerial services.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$65,000 to \$2.270 million for 2024/25 due to savings related to the fiscal sustainability target of 6.5%.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Ministry of Social Development - Capital Expenditure PLA (M63) (A25)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Social Development, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	48,912	(8,779)	40,133
Intangibles	59,920	(11,127)	48,793
Other	-	-	-
<b>Total Appropriation</b>	<b>108,832</b>	<b>(19,906)</b>	<b>88,926</b>

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$19.906 million to \$88.926 million for 2024/25 due to the Ministry's revised capital programme. This is due to delays in the completion of work due to capacity issues to deliver on all high priority areas in the 2024/25 financial year, mainly information technology projects.

#### *Capital Injections and Movements in Departmental Net Assets*

##### Ministry of Social Development

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	351,671	351,374	Supplementary Estimates opening balance reflects the audited results as at 30 June 2024.
Capital Injections	14,191	15,128	Transfer of employment related provisions to the Ministry of Disabled People (\$520,000) and Automated Decision-Making - updating use in Ministry of Social Development processes (\$417,000).
Capital Withdrawals	(8,535)	(10,175)	Final-year Fees Free implementation (\$1.120 million) and transfer of employment related funding for the Ministry of Disabled People (\$520,000).
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>357,327</b>	<b>356,327</b>	

# Part 3 - Details of Non-Departmental Appropriations

## 3.1 - Non-Departmental Output Expenses

### Children and Young People's Commission (M63) (A25)

#### Scope of Appropriation

This appropriation is limited to the provision of services from the Children and Young People's Commission including the discharge of the Commission's functions, duties and powers under the Children and Young People's Commission Act 2022.

#### Reasons for Change in Appropriation

This appropriation increased by \$2.093 million to \$5.250 million for 2024/25 due to a partial draw down in 2024/25 from the Children and Young People's Commission tagged contingency fund for operational costs, before changes are confirmed to the oversight of the Oranga Tamariki System.

### Drivers Licence Support (M63) (A25)

#### Scope of Appropriation

This appropriation is limited to providing driver licensing assistance to eligible people who face significant barriers to obtaining a driver licence.

#### Reasons for Change in Appropriation

This appropriation increased by \$460,000 to \$19.460 million for 2024/25 due to a transfer for the Refugee Driver Training Programme from Vote Labour Market to Vote Social Development.

### Social Workers Registration Board (M63) (A25)

#### Scope of Appropriation

This appropriation is limited to supporting the Social Workers Registration Board deliver mandatory registration and workforce planning for all social workers.

#### How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The percentage of stakeholders surveyed who rate the leadership provided by the Social Workers Registration Board on work force planning as effective will be no less than (see Disclosure 1)	75%	5%	80%

Disclosure 1 - The methodology of this measure has been adjusted to focus on work force planning, which is the primary purpose of the funding received through this appropriation. Also, the standard has been increased to better align with the performance trend.

*Reasons for Change in Appropriation*

This appropriation increased by \$29,000 to \$795,000 for 2024/25 due to a transfer from the Improved Employment and Social Outcomes Support Multi-Category Appropriation to fund transitional arrangements for the social worker investigative function provided for by the Social Workers Registration Act 2003 from 1 July 2025.

**Student Placement Services (M63) (A25)**

*Scope of Appropriation*

This appropriation is limited to placement services for students for holiday and term employment.
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*Reasons for Change in Appropriation*

This appropriation increased by \$225,000 to \$3.737 million for 2024/25 due to the provision of funding for a 3-month period of wind-down for the Permanent Placement Initiative programme, operated by Student Job Search.

## 3.2 - Non-Departmental Benefits or Related Expenses

### Accommodation Assistance (M63) (A25)

#### *Scope of Appropriation*

This appropriation is limited to payments for accommodation costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

#### *Reasons for Change in Appropriation*

This appropriation increased by \$86.734 million to \$2,277.408 million for 2024/25 due to:

- \$49.500 million for the Supplementary Estimates add-on to manage unanticipated increases in demand
- \$29.556 million for a higher number of people than previously forecast, and
- \$7.678 million for a higher average payment per person than previously forecast.

### Childcare Assistance (M63) (A25)

#### *Scope of Appropriation*

This appropriation is limited to assistance for the costs of childcare that meets specific quality guidelines, where parents meet activity and income criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

#### *Reasons for Change in Appropriation*

This appropriation decreased by \$13.414 million to \$183.046 million for 2024/25 due to:

- \$29.670 million for a lower number of children than previously forecast, and
- \$98,000 for lower-than-expected inflation adjustments than previously forecast.

The above is partially offset by:

- \$12.600 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$3.754 million for a higher average payment per child (before inflation adjustments) than previously forecast.

## Disability Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to the Disability Allowance for people with disability costs, the Child Disability Allowance to the caregivers of children with a serious disability, and the Special Disability Allowance for the purpose of defraying expenses from the hospitalisation of a spouse or partner, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018. The Special Disability Allowance may also be paid in accordance with criteria set out in the New Zealand Superannuation and Retirement Income Act 2001.

### *Reasons for Change in Appropriation*

This appropriation increased by \$3.306 million to \$499.120 million for 2024/25 due to:

- \$7 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.

The above is partially offset by:

- \$1.943 million for a lower number of people than previously forecast
- \$1.542 million for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$209,000 for lower-than-expected inflation adjustments than previously forecast.

## Emergency Housing Assistance (M37) (A25)

### *Scope of Appropriation*

This appropriation is limited to payments for emergency housing, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$225.879 million to \$78.849 million for 2024/25 due to:

- \$212.565 million for a lower number of grants than previously forecast, and
- \$16.314 million for a lower average payment per grant than previously forecast.

The above is partially offset by \$3 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.



## Hardship Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to Civil Defence payments, Funeral Grants, Special Benefit, Special Needs Grants, Temporary Accommodation Assistance and Temporary Additional Support to provide means-tested temporary financial assistance to persons with emergency or essential costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$33.919 million to \$785.330 million for 2024/25 due to:

- \$27 million for the Supplementary Estimates add-on to manage unanticipated increases in demand
- \$20.767 million for a higher number of people than previously forecast for Temporary Additional Support
- \$1.307 million for a higher average payment per person than previously forecast for Temporary Additional Support and Special Benefit
- \$984,000 for higher other payments than previously forecast, and
- \$944,000 for a higher average payment per grant than previously forecast for Special Needs Grants.

The above is partially offset by:

- \$13.114 million for a lower number of grants than previously forecast for Special Needs Grants
- \$3.864 million for a policy adjustment relating to the expected underspend for Temporary Accommodation Assistance which ends on 30 June 2025
- \$97,000 for a lower number of people than previously forecast for Special Benefit, and
- \$8,000 for lower-than-expected inflation adjustments than previously forecast.

## Jobseeker Support and Emergency Benefit (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to means-tested income support for people who are eligible for Jobseeker Support or an Emergency Benefit, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$276.236 million to \$4,711.258 million for 2024/25 due to:

- \$282.369 million for a higher number of people than previously forecast
- \$67 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$17.964 million for lower-than-expected debt establishments than previously forecast.

The above is partially offset by:

- \$87.117 million for a lower average payment per person (before inflation adjustments) than previously forecast
- \$3.969 million for lower-than-expected inflation adjustments than previously forecast, and
- \$11,000 for higher-than-expected overseas pension recoveries than previously forecast.

## New Zealand Superannuation (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to an income for people who have reached the qualifying age of 65 years and fulfil the residency requirements, as provided for in the New Zealand Superannuation and Retirement Income Act 2001.

### *Reasons for Change in Appropriation*

This appropriation increased by \$32.778 million to \$23,226.700 million for 2024/25 due to:

- \$47 million for the Supplementary Estimates add-on to manage unanticipated increases in demand
- \$14.518 million for a higher number of people than previously forecast
- \$11.838 million for higher-than-expected inflation and wage adjustments than previously forecast, and
- \$1.577 million for a higher average payment per person (before inflation and wage adjustments) than previously forecast.

The above is partially offset by:

- \$32.095 million for higher-than-expected overseas pension recoveries than previously forecast
- \$6.321 million for changes to the ACC earners levy, and
- \$3.739 million for higher-than-expected debt establishments than previously forecast.

## Orphan's/Unsupported Child's Benefit (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to the Orphan's/Unsupported Child's Benefit and additional assistance to provide income support for people charged with the responsibility for a child whose parents are dead or cannot be located, suffer a serious long-term disablement, or where there has been a breakdown in the child's family, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$5.788 million to \$410.499 million for 2024/25 due to:

- \$8.300 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$828,000 for a higher number of children than previously forecast.

The above is partially offset by:

- \$2.837 million for a lower average payment per child (before inflation adjustments) than previously forecast
- \$276,000 for lower-than-expected inflation adjustments than previously forecast, and
- \$227,000 for higher-than-expected debt establishments than previously forecast.

## Sole Parent Support (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to means-tested income support for people who are eligible for Sole Parent Support, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$40.927 million to \$2,285.475 million for 2024/25 due to:

- \$28.300 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$20.141 million for a higher number of people than previously forecast.

The above is partially offset by:

- \$5.400 million for higher-than-expected debt establishments than previously forecast
- \$1.856 million for lower-than-expected inflation adjustments than previously forecast, and
- \$258,000 for a lower average payment per person (before inflation adjustments) than previously forecast.

## Special Circumstance Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to financial assistance to people in special circumstances and comprises the Clothing Allowance, and providing assistance for community costs, domestic violence and witness protection relocation, home help, social rehabilitation assistance, telephone costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018; and Civilian Amputees Assistance, paid in accordance with criteria set out in the Disabled Persons Community Welfare Act 1975.

### *Reasons for Change in Appropriation*

This appropriation increased by \$471,000 to \$12.073 million for 2024/25 due to:

- \$900,000 for the Supplementary Estimates add-on to manage unanticipated increases in demand.

The above is partially offset by:

- \$333,000 for a lower number of people than previously forecast
- \$76,000 for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$20,000 for lower-than-expected inflation adjustments than previously forecast.

## Student Allowances (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to means-tested allowances for students on an approved study programme, paid in accordance with criteria set out in the Student Allowance Regulations 1998; and payment of Student Allowance Transfer Grants to students with dependants, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$29.085 million to \$607.734 million for 2024/25 due to:

- \$30 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$23.212 million for a higher number of people than previously forecast.

The above is partially offset by:

- \$23.851 million for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$276,000 for lower-than-expected inflation adjustments than previously forecast.

## Supported Living Payment (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to means-tested income support for people who are eligible for the Supported Living Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$30.324 million to \$2,691.452 million for 2024/25 due to:

- \$24.619 million for a higher number of people than previously forecast, and
- \$22 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.

The above is partially offset by:

- \$12.972 million for higher-than-expected debt establishments than previously forecast
- \$2.163 million for lower-than-expected inflation adjustments than previously forecast
- \$852,000 for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$308,000 for higher-than-expected overseas pension recoveries than previously forecast.

## Training Incentive Allowance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to the Training Incentive Allowance, paid in accordance with delegated legislation made under the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$2.481 million to \$18.155 million for 2024/25 due to:

- \$7.617 million for a lower number of people than previously forecast.

The above is partially offset by:

- \$3.336 million for a higher average payment per person than previously forecast, and
- \$1.800 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.

## Transitional Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to supplementary financial assistance to people who are adversely affected by changes in policy or legislation, so they will not be financially worse off at the point of change, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$374,000 to \$126,000 for 2024/25 due to lower-than-expected demand than previously forecast.

## Veterans' Pension (M75) (A25)

### *Scope of Appropriation*

This appropriation is limited to the provision of the Veterans' Pension, and lump sum payments upon the death of a qualifying veteran or a veteran's qualifying spouse or partner, to eligible veterans and their spouses, partners and dependent children, as set out in the Veterans' Support Act 2014 and delegated legislation made under that Act.

### *Reasons for Change in Appropriation*

This appropriation increased by \$4.499 million to \$132.543 million for 2024/25 due to:

- \$4.218 million for a higher number of people than previously forecast
- \$1.300 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$74,000 for higher-than-expected inflation and wage adjustments than previously forecast.

The above is partially offset by:

- \$796,000 for a lower average payment per person (before inflation and wage adjustments) than previously forecast
- \$229,000 for higher-than-expected debt establishments than previously forecast
- \$34,000 for higher-than-expected overseas pension recoveries than previously forecast, and
- \$34,000 for changes to the ACC earners levy.

## Winter Energy Payment (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to the Winter Energy Payment, paid to eligible people in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$23.525 million to \$578.335 million for 2024/25 due to:

- \$43.605 million for a higher average payment per person than previously forecast, and
- \$18 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.

The above is partially offset by \$38.080 million for a lower number of people than previously forecast.

## Work Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to payments to beneficiaries, low income earners, students and ex beneficiaries to assist them to obtain and maintain employment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$1.143 million to \$3.351 million for 2024/25 due to:

- \$1.427 million for a lower number of people than previously forecast
- \$13,000 for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$3,000 for lower-than-expected inflation adjustments than previously forecast.

The above is partially offset by \$300,000 for the Supplementary Estimates add-on to manage unanticipated increases in demand.



## Youth Payment and Young Parent Payment (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to income support and incentive payments for people who are eligible for the Youth Payment or Young Parent Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation increased by \$2.035 million to \$78.981 million for 2024/25 due to:

- \$3.046 million for a higher number of people than previously forecast
- \$1.800 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$371,000 for lower-than-expected debt establishments than previously forecast.

The above is partially offset by:

- \$3.123 million for a lower average payment per person (before inflation adjustments) than previously forecast, and
- \$59,000 for lower-than-expected inflation adjustments than previously forecast.

### 3.4 - Non-Departmental Other Expenses

#### Apprentice Support (M63) (A25)

*Scope of Appropriation*

This appropriation is limited to supporting employers of existing and incoming apprentices through the Apprenticeship Boost Initiative in accordance with criteria established by Cabinet.

*Reasons for Change in Appropriation*

This appropriation increased by \$21.803 million to \$53.750 million for 2024/25 due to a one-off transfer from 2023/24 to 2024/25 for the continuation of the Apprenticeship Boost Scheme.

#### Debt Write-downs (M63) (A25)

*Scope of Appropriation*

This appropriation is limited to the provision for write-downs of Crown debt administered by the Ministry of Social Development due to debt write offs or debt provisions resulting from the need to value debt in accordance with generally accepted accounting practice.

*Reasons for Change in Appropriation*

This appropriation increased by \$30.350 million to \$157.867 million for 2024/25 due to changes in the level of outstanding debt, interest rates and other factors used to calculate the debt write-down provision.

#### Disability-related Legal Expenses (M23) (A25)

*Scope of Appropriation*

This appropriation is limited to funding the defence and settlement of disability-related legal claims against the Crown.

*Reasons for Change in Appropriation*

This appropriation increased by \$2.064 million to \$3.064 million for 2024/25 due to a \$2.564 million transfer from 2023/24 to 2024/25 for Disability-Related Legal Expenses related to the employment status of caregivers who are funded to provide care to their families in their own homes.

The above was partially offset by an expense transfer of \$500,000 from 2024/25 to 2025/26 for the continuation of this legal work.

## Reimbursement of Income Related Rent Overpayments (M37) (A25)

### *Scope of Appropriation*

This appropriation is limited to reimbursing overpayments resulting from the reassessment of the Income Related Rent.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$1.903 million to \$4.908 million for 2024/25 due to a lower level of reimbursements paid to clients resulting from the reassessment of their Income Related Rent.

3.5 - Non-Departmental Capital Expenditure

Children and Young People's Commission Capital Injection (M63) (A25)

Scope of Appropriation

This appropriation is limited to capital injections to the Children and Young People's Commission for its capital programme.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,400	1,400

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide the capital funding required for the office fit-out for the Children and Young People's Commission's new premises.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The fit-out plan for the Children and Young People's Commission's new premises has been agreed by 30 June 2025 (see Disclosure 1)	New measure	Achieved	Achieved

Disclosure 1 - This measure has been added to provide performance information on this new appropriation. The plan will be agreed by the Board or its delegate.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Children and Young People's Commission in its annual report.

Reasons for Change in Appropriation

This appropriation increased by \$1.400 million to \$1.400 million for 2024/25 due to an operating to capital swap to provide for the Children and Young People's Commission's fit-out costs associated with relocation.

## Recoverable Assistance (M63) (A25)

### *Scope of Appropriation*

This appropriation is limited to recoverable assistance payments, as a facility for low-income earners and beneficiaries to access means-tested assistance to help them to meet essential and immediate needs, or costs in specific circumstances, and to meet costs of pre-employment drug tests, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

### *Reasons for Change in Appropriation*

This appropriation decreased by \$56.386 million to \$288.545 million for 2024/25 due to:

- \$74.993 million for a lower number of grants than previously forecast.

The above is partially offset by:

- \$12 million for the Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$6.607 million for a higher average payment per grant than previously forecast.

## Student Loans (M57) (A25)

### *Scope of Appropriation*

This appropriation is limited to loans to tertiary students undertaking studies at approved tertiary institutions in accordance with Cabinet decisions.

### *Reasons for Change in Appropriation*

This appropriation increased by \$44.008 million to \$1,772.811 million for 2024/25 due to:

- \$141.768 million for a higher number of loan recipients than previously forecast, and
- \$47.100 million for the Supplementary Estimates add-on to manage unanticipated increases in demand.

The above is partially offset by:

- \$136.158 million for a lower average payment per student loan (before inflation adjustments) than previously forecast, and
- \$8.702 million for lower-than-expected inflation adjustments than previously forecast.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Community Support Services (M63) (A25)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to prevent and reduce vulnerability and harm for individuals, families and communities.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Developing and Managing Community Services*

This category is limited to approving, monitoring, contracting and managing the relationships with community-based service providers; engaging with communities and developing services.

###### *Regional System Leadership Framework*

This category is limited to co-ordinating and delivering public services at a regional level.

##### **Non-Departmental Output Expenses**

###### *Community Connectors*

This category is limited to Community Connection services to provide targeted advice and support for vulnerable individuals, whānau and communities.

###### *Community Support and Advice*

This category is limited to services that build financial capability, develop community and provider capability and provide targeted advice and support for vulnerable individuals and families.

###### *Improving Children's Participation in Education*

This category is limited to programmes and services that enable children to better engage and participate in education.

###### *Participation and Support Services for Seniors*

This category is limited to services that address isolation, abuse and neglect of older people, and support participation in communities.

###### *Place-Based Approaches*

This category is limited to the delivery of services and operational support of collective initiatives following a place-based approach.

###### *Supporting Victims and Perpetrators of Family and Sexual Violence*

This category is limited to services that support victims of family and sexual violence and address perpetrator behaviour.

##### **Non-Departmental Other Expenses**

###### *Community Response to Adverse or Emergency Events*

This category is limited to financial support for communities that have been impacted by an adverse or emergency event.

*Expenses, Revenue and Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>334,743</b>	<b>17,905</b>	<b>352,648</b>
<b>Departmental Output Expenses</b>			
Developing and Managing Community Services	38,134	3,450	41,584
Regional System Leadership Framework	5,400	200	5,600
<b>Non-Departmental Output Expenses</b>			
Community Connectors	9,096	-	9,096
Community Support and Advice	58,083	4,150	62,233
Improving Children's Participation in Education	1,643	-	1,643
Participation and Support Services for Seniors	14,132	-	14,132
Place-Based Approaches	6,691	-	6,691
Supporting Victims and Perpetrators of Family and Sexual Violence	190,564	6,105	196,669
<b>Non-Departmental Other Expenses</b>			
Community Response to Adverse or Emergency Events	11,000	4,000	15,000
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>42,134</b>	<b>3,050</b>	<b>45,184</b>
Developing and Managing Community Services	38,134	3,450	41,584
Regional System Leadership Framework	4,000	(400)	3,600
<b>Revenue from Others</b>	<b>1,400</b>	<b>600</b>	<b>2,000</b>
Regional System Leadership Framework	1,400	600	2,000

*Reasons for Change in Appropriation*

This appropriation increased by \$17.905 million to \$352.648 million for 2024/25 due to:

- \$15.295 million transfer from 2023/24 to 2024/25 for Family Violence related services
- \$13 million transfer from 2023/24 to 2024/25 for Resilience to Organised Crime in Communities
- \$4 million transfer from 2023/24 to 2024/25 for Food Secure Communities
- \$2 million due to a fiscally neutral adjustment for the Ministry's departmental appropriations for transitional funding to maintain and deliver on community related services in 2024/25, and
- \$600,000 in 2024/25 for the increase in funding to the Ministry as the lead agency for the Regional Public Service model.

The above is partially offset by:

- \$8.500 million transfer from 2024/25 to 2025/26 to fund local responses into organised crime with on-going work on local-led community initiatives
- \$8.190 million transfer from 2024/25 to 2025/26 for Family and Sexual Violence work programme update, and
- \$300,000 transfer from 2024/25 to 2025/26 to provide more resources for Pasefika Proud.



## Housing Support Assistance (M37) (A25)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support people to access or retain housing.

### *Scope of Appropriation*

#### **Non-Departmental Output Expenses**

##### *Provision to better prepare people to access and sustain private rentals*

This category is limited to the provision of programmes to help prepare people to obtain and sustain private rental accommodation.

#### **Non-Departmental Other Expenses**

##### *Non-Recoverable Housing Support Assistance*

This category is limited to non-recoverable Housing Support Assistance, to help people obtain and/or retain housing, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.

#### **Non-Departmental Capital Expenditure**

##### *Recoverable Housing Support Assistance*

This category is limited to recoverable Housing Support Assistance, to help people obtain and/or retain housing, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.

### *Expenses, Revenue and Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>147,486</b>	<b>10,128</b>	<b>157,614</b>
<b>Non-Departmental Output Expenses</b>			
Provision to better prepare people to access and sustain private rentals	2,063	-	2,063
<b>Non-Departmental Other Expenses</b>			
Non-Recoverable Housing Support Assistance	6,441	(4,840)	1,601
<b>Non-Departmental Capital Expenditure</b>			
Recoverable Housing Support Assistance	138,982	14,968	153,950

### *Reasons for Change in Appropriation*

This appropriation increased by \$10.128 million to \$157.614 million for 2024/25 due to:

- \$9 million Supplementary Estimates add-on to manage unanticipated increases in demand, and
- \$1.128 million for higher-than-expected expenditure than previously forecast.

## Improved Employment and Social Outcomes Support (M63) (A25)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to operate the benefit system and associated interventions in such a way as to improve client outcomes (employment and social) by moving them closer to independence, with a focus on those at risk of long term benefit receipt.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Administering Income Support*

This category is limited to assessing, paying, reviewing entitlements and collecting balances owed by clients for income support, supplementary assistance, grants and allowances, and administering international social security agreements relating to disabled people, sole parents, and widows and widowers.

##### *Improving Employment Outcomes*

This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people to help them move into and retain employment.

##### *Improving Employment Outcomes to Support People Impacted by Extreme Weather Events*

This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people impacted by extreme weather events to help them move into and retain employment.

##### *Improving Work Readiness Outcomes*

This category is limited to providing assistance, services and other interventions, including associated administrative expenses, either in accordance with delegated legislation made under the Social Security Act 2018, or as approved by Cabinet or the appropriation Minister, or consistent with strategic direction set by Cabinet or the appropriation Minister, to eligible people to address barriers to employment to help them become work ready.

##### *Jobs and Skills Hubs*

This category is limited to expenses incurred in establishing, operating and administering jobs and skills hubs to work with employers to facilitate job brokerage and training.

#### **Non-Departmental Output Expenses**

##### *He Poutama Rangatahi*

This category is limited to supporting training and employment programmes for young people not in education, employment or training and at risk of poor labour market outcomes in the long-term.

##### *Māori Trades and Training Programmes*

This category is limited to expenses incurred on programmes that support Māori through Trades and Training.

***Pacific employment and training programmes***

This category is limited to expenses incurred on employment and training programmes that support Pacific Peoples.

**Non-Departmental Other Expenses*****Flexi-Wage Employment Assistance***

This category is limited to providing Flexi-Wage employment assistance, for eligible people to help them move into and retain sustainable employment, in accordance with criteria set out by Cabinet or approved by the Minister or in delegated legislation made under the Social Security Act 2018.

***Expenses, Revenue and Capital Expenditure***

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>1,140,045</b>	<b>11,941</b>	<b>1,151,986</b>
<b>Departmental Output Expenses</b>			
Administering Income Support	447,218	1,921	449,139
Improving Employment Outcomes	475,536	(28,441)	447,095
Improving Employment Outcomes to Support People Impacted by Extreme Weather Events	10,212	-	10,212
Improving Work Readiness Outcomes	109,269	33,461	142,730
Jobs and Skills Hubs	8,755	-	8,755
<b>Non-Departmental Output Expenses</b>			
He Poutama Rangatahi	39,177	5,000	44,177
Māori Trades and Training Programmes	20,911	-	20,911
Pacific employment and training programmes	2,396	-	2,396
<b>Non-Departmental Other Expenses</b>			
Flexi-Wage Employment Assistance	26,571	-	26,571
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>1,047,390</b>	<b>6,941</b>	<b>1,054,331</b>
Administering Income Support	443,618	1,921	445,539
Improving Employment Outcomes	475,536	(28,441)	447,095
Improving Employment Outcomes to Support People Impacted by Extreme Weather Events	10,212	-	10,212
Improving Work Readiness Outcomes	109,269	33,461	142,730
Jobs and Skills Hubs	8,755	-	8,755
<b>Revenue from Others</b>	<b>3,600</b>	<b>-</b>	<b>3,600</b>
Administering Income Support	3,600	-	3,600

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Improving Employment Outcomes</b>			
The percentage of Apprenticeship Boost payments processed accurately will be no less than (see Disclosure 1)	New measure	95%	95%

Disclosure 1 - This measure has been added to provide further performance information on this category.

*Reasons for Change in Appropriation*

This appropriation increased by \$11.941 million to \$1,151.986 million for 2024/25 due to:

- \$9.450 million transfer from 2023/24 to 2024/25 for the Welfare that Works initiative
- \$1.750 million transfer from 2023/24 to 2024/25 for Corporate Platform work activity
- \$1.234 million fiscally neutral adjustment for administrative costs of the Apprenticeship Boost programme
- \$461,000 for funding alignment for extending pay equity settlement for Social Workers in Community and Iwi Organisations
- \$179,000 for the 2024/25 funding alignment of the savings for Fiscal Sustainability, and
- \$21,000 to implement Automated Decision-Making in several Ministry of Social Development processes.

The above is partially offset by:

- \$900,000 to establish funding for the Ministry of Disabled People
- \$225,000 adjustment for a 3-month period of wind-down for the Permanent Placement Initiative programme operated by Student Job Search, and
- \$29,000 transfer to the Social Workers Registration Board to fund transitional arrangements for the social worker investigative function provided for by the Social Workers Registration Act 2003 from 1 July 2025.

Partnering for Youth Development (M77) (A25)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve outcomes for young people through youth development.

Scope of Appropriation

Departmental Output Expenses

Administering Youth Development

This category is limited to developing, promoting and funding a positive youth development approach in partnership with businesses, iwi and the philanthropic and youth sectors.

Non-Departmental Output Expenses

Delivering Youth Development

This category is limited to purchasing youth development outcomes.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>22,504</b>	<b>1,218</b>	<b>23,722</b>
<b>Departmental Output Expenses</b>			
Administering Youth Development	4,534	1,771	6,305
<b>Non-Departmental Output Expenses</b>			
Delivering Youth Development	17,970	(553)	17,417
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>4,534</b>	<b>1,578</b>	<b>6,112</b>
Administering Youth Development	4,534	1,578	6,112
Revenue from Others	-	<b>193</b>	<b>193</b>
Administering Youth Development	-	193	193

Reasons for Change in Appropriation

This appropriation increased by \$1.218 million to \$23.722 million for 2024/25 due to:

- \$1.193 million for the Youth, Health and Wellbeing Survey mainly due to a transfer from 2023/24, and
- \$600,000 due to a fiscally neutral adjustment for the Ministry's departmental appropriations for overhead related cost pressures in 2024/25.

The above is partially offset by:

- \$461,000 for Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations, and
- \$114,000 to align funding for a fiscal sustainability adjustment.

## Redress for Abuse in Care (M63) (A25)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable the Government's response to redress recommendations made by the Royal Commission of Inquiry into Abuse in Care.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Delivering redress for abuse in care*

This category is limited to responding to, designing, implementing and delivering redress for abuse in care

#### **Non-Departmental Other Expenses**

##### *Redress Payments*

This category is limited to providing financial redress to people who experienced abuse in state care.

### *Expenses, Revenue and Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	-	<b>38,089</b>	<b>38,089</b>
<b>Departmental Output Expenses</b>			
Delivering redress for abuse in care	-	3,081	3,081
<b>Non-Departmental Other Expenses</b>			
Redress Payments	-	35,008	35,008
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	-	<b>3,081</b>	<b>3,081</b>
Delivering redress for abuse in care	-	3,081	3,081

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to enable the Government's response to redress recommendations made by the Royal Commission of Inquiry into Abuse in Care.

### *How Performance will be Assessed for this Appropriation*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of assessments completed during the year will be no less than (see Disclosure 1)	New measure	1,090	1,090

Disclosure 1 - This measure has been added to provide performance information for this new Multi-Category appropriation. This measure replicates the current measures in the Historic Claims appropriation for 2024/25.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Delivering redress for abuse in care</b>			
This category is intended to design and deliver a well-functioning redress system.			
The percentage of claimants who receive a settlement offer within three months following their decision to choose a rapid payment will be no less than (see Disclosure 1)	New measure	95%	95%
The percentage of claimants who report they agree or strongly agree that they felt respected in their interaction with Historic Claims, and that their options were clearly communicated to them, will be no less than (see Disclosure 1)	New measure	80%	80%
<b>Non-Departmental Other Expenses</b>			
<b>Redress Payments</b>			
This category is intended to provide consistent and timely payments to people who have experienced abuse in care.			
An exemption was granted, as the category is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown Entity; and, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative as this category is solely for the payment of financial redress to survivors of abuse in state care. Also, this is a demand-driven transactional based category. Performance information relating to the administration of the payments is provided under the departmental category of this Multi-Category Appropriation.	Exempted	Exempted	Exempted

Disclosure 1 - These measures have been added to provide performance information for this new Multi-Category appropriation. These measures replicate the current measures in the Historic Claims appropriation for 2024/25.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Social Development in the Ministry of Social Development Annual Report.

### *Reasons for Change in Appropriation*

This appropriation increased by \$38.089 million to \$38.089 million for 2024/25 due to new funding for an improved redress system for survivors of abuse in care.

## **Supporting Tāngata Whaikaha Māori and Disabled People (M23) (A25)**

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support tāngata whaikaha Māori and disabled people and their families to create good lives for themselves.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Connecting people with supports and communities*

This category is limited to the provision, purchase, and support of services connect disabled people and their whānau to supports, information, and their communities.

##### *Stewardship of the Disability System*

This category is limited to stewardship of the cross-government disability system and to provide advice and support to Ministers to discharge their portfolio responsibilities.

##### *Sustainability of Disability Support Services*

This category is limited to activities supporting the sustainability of Disability Support Services.

#### **Non-Departmental Output Expenses**

##### *Community-based support services*

This category is limited to the provision, purchase, and support of services for disabled people living in a community-based setting.

##### *Connecting and strengthening disability communities*

This category is limited to the provision, purchase, and support of services that connect disabled people and their whānau to supports and information and strengthen their communities.

##### *Early intervention support services*

This category is limited to the provision, purchase, and support of services for disabled people who are early in life, in life transitions, or in vulnerable situations.

##### *Environmental support services*

This category is limited to the provision, purchase, and support of environmental support services for disabled people.

##### *Residential-based support services*

This category is limited to the provision, purchase, and support of services for disabled people living in a residential-based setting.

#### **Non-Departmental Other Expenses**

##### *Community Capacity and Support*

This category is limited to providing financial assistance towards building capacity and support within disabled communities.



*Expenses, Revenue and Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>2,594,377</b>	<b>11,189</b>	<b>2,605,566</b>
<b>Departmental Output Expenses</b>			
Connecting people with supports and communities	15,774	(3,000)	12,774
Stewardship of the Disability System	52,905	(12,243)	40,662
Sustainability of Disability Support Services	-	12,100	12,100
<b>Non-Departmental Output Expenses</b>			
Community-based support services	934,163	78,466	1,012,629
Connecting and strengthening disability communities	75,171	(8,270)	66,901
Early intervention support services	58,227	7,900	66,127
Environmental support services	253,501	(8,500)	245,001
Residential-based support services	1,200,690	(52,397)	1,148,293
<b>Non-Departmental Other Expenses</b>			
Community Capacity and Support	3,946	(2,867)	1,079
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>68,679</b>	<b>(3,143)</b>	<b>65,536</b>
Connecting people with supports and communities	15,774	(3,000)	12,774
Stewardship of the Disability System	52,905	(12,243)	40,662
Sustainability of Disability Support Services	-	12,100	12,100

*How Performance will be Assessed for this Appropriation*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The number of eligible people accessing disability support services will be no less than (see Disclosure 1)	New measure	50,000	50,000

Disclosure 1 - An overarching measure has been added to align with performance reporting requirements.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
Assessment of Performance	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Departmental Output Expenses</b>			
<b>Stewardship of the Disability System</b>			
The Disability Support Services procurement process is in line with government standards (see Disclosure 1)	Achieved	-	Achieved
Average score attained from a sample of the Ministry's written policy advice as assessed using the agreed Department of the Prime Minister and Cabinet Framework (see Disclosure 2)	Greater than 3.2 out of 5	Measure removed	Measure removed
Ministerial satisfaction with the policy advice service (see Disclosure 2)	Equal to or greater than 4 out of 5	Measure removed	Measure removed
<b>Sustainability of Disability Support Services</b>			
This category is intended to improve delivery of disability support services for disabled people and their families.			
The Disability Support Services Taskforce is on track to implement the recommendations of the 2024 Independent Review of Disability Support Services (see Disclosure 3).	New measure	Achieved	Achieved
<b>Non-Departmental Output Expenses</b>			
<b>Connecting and strengthening disability communities</b>			
All new Disability Support Services clients assessed as being eligible for MSD-funded support are provided with their support options within 20 days of assessment is equal to or greater than (see Disclosure 1)	85%	-	85%
<b>Environmental support services</b>			
The percentage of equipment available and supplied from Disability Support Services' standardised equipment list to ensure value for money is greater than or equal to (see Disclosure 4)	75%	-	75%

Disclosure 1 - These measures have been reworded to replace references to the 'Ministry' with 'Disability Support Services' or 'MSD', as these functions were transferred from Whaikaha - Ministry of Disabled People to MSD in 2024/25.

Disclosure 2 - These measures have been removed as the related functions were transferred to Vote Disabled People in 2024/25.

Disclosure 3 - A measure has been added to provide performance information for this new category established in 2024/25. Measuring the progress of the implementation of the independent review recommendations was chosen as the most appropriate type of measure to cover the intention of the funding.

Disclosure 4 - This measure has been reworded to refer to the current title of the standardised list.

*Reasons for Change in Appropriation*

This appropriation increased by \$11.189 million to \$2,605.566 million for 2024/25 due to:

- \$21.229 million transfer from 2023/24 to 2024/25 for Disability Support Services
- \$5.290 million transfer from 2023/24 to 2024/25 for IT system development and improvement work, and
- \$3.460 million transfer from 2023/24 to 2024/25 for Whaikaha accessible workplace fund.

The above is partially offset by:

- \$15.290 million in 2024/25 to establish the Ministry of Disabled People, and
- \$3.500 million due to a transfer from 2024/25 to 2025/26 to ensure that funding continues for the Sustainability of Disability Support Services.