

# *Vote Sport and Recreation*

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APPROPRIATION MINISTER(S): Minister for Sport and Recreation (M64)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Culture and Heritage (A12)

RESPONSIBLE MINISTER FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts, Culture and Heritage

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>Purchase Advice and Monitoring of Sport and Recreation Crown Entities (M64) (A12)</b> This appropriation is limited to provision of purchase advice and monitoring of Sport New Zealand and DFSNZ, including advice in relation to appointments to boards.	470	120	590
<b>Total Departmental Output Expenses</b>	470	120	590
<b>Non-Departmental Output Expenses</b>			
<b>High Performance Sport (M64) (A12)</b> This appropriation is limited to delivery of initiatives aimed at improved sports performance at the elite level.	74,192	-	74,192
<b>Services from the Integrity Sport and Recreation Commission (M64) (A12)</b> This appropriation is limited to purchasing the provision of integrity services for protecting and promoting the safety and wellbeing of participants and the fairness of competition in the sport and active recreation sector.	10,628	-	10,628
<b>Sport and Recreation Programmes (M64) (A12)</b> This appropriation is limited to delivery of programmes in accordance with Sport New Zealand's statutory functions to promote, encourage and support sport and recreation in New Zealand, and the provision of policy advice on and information relating to sport and recreation, including ministerial servicing.	35,760	-	35,760
<b>Total Non-Departmental Output Expenses</b>	120,580	-	120,580
<b>Non-Departmental Other Expenses</b>			
<b>Miscellaneous Grants (M64) (A12)</b> Discretionary funding is provided on application to groups, individuals and organisations that are unable to obtain support through organisations such as Sport New Zealand, local government, or the New Zealand Lottery Grants Board, to support sports-related initiatives including participation in sport and recreation activities.	44	-	44
<b>Prime Minister's Sport Scholarships (M64) (A12)</b> This appropriation is limited to sport scholarships to enable talented New Zealanders to pursue tertiary study and elite sport development and/or to develop skills that contribute to the quality of New Zealand's sport performance at the elite level.	4,250	-	4,250
<b>Total Non-Departmental Other Expenses</b>	4,294	-	4,294
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	125,344	120	125,464

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	121,050	120	-	120	121,170
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	4,294	-	-	-	4,294
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	125,344	120	-	120	125,464
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### **Purchase Advice and Monitoring of Sport and Recreation Crown Entities (M64) (A12)**

##### *Scope of Appropriation*

This appropriation is limited to provision of purchase advice and monitoring of Sport New Zealand and DFSNZ, including advice in relation to appointments to boards.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$120,000 to \$590,000 for 2024/25 due to:

- a transfer of \$70,000 within the Ministry to recognise additional work undertaken on Board appointments and monitoring activity this financial year, and
- an increase of \$50,000 for costs reimbursed from Sport New Zealand for an independent review.