

Vote Statistics

APPROPRIATION MINISTER(S): Minister of Statistics (M67)

DEPARTMENT ADMINISTERING THE VOTE: Statistics New Zealand (A38)

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Services to Other Agencies RDA (M67) (A38) This appropriation is limited to the provision of services by Stats NZ to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	16,235	-	16,235
Total Departmental Output Expenses	16,235	-	16,235
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67) (A38) This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	20,000	2,000	22,000
Total Departmental Capital Expenditure	20,000	2,000	22,000
Multi-Category Expenses and Capital Expenditure			
Official Statistics MCA (M67) (A38) The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making both in New Zealand and overseas jurisdictions.	176,453	2,000	178,453
Departmental Output Expenses			
<i>Economic and Business Data and Statistical Information Services</i> This category is limited to the delivery of data and statistical information services relating to business, the economy and overseas jurisdictions.	65,649	(2,132)	63,517
<i>Population, Social and Labour Market Data and Statistical Information Services</i> This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment for New Zealand and overseas jurisdictions.	74,021	530	74,551
<i>Stewardship of Government Data and Statistical Leadership</i> This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.	36,783	3,602	40,385
Total Multi-Category Expenses and Capital Expenditure	176,453	2,000	178,453
Total Annual Appropriations and Forecast Permanent Appropriations	212,688	4,000	216,688

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Delivery of population and social statistics (M67) (A38) This appropriation is limited to the delivery of population and social statistics in accordance with the requirement for the delivery of a census in line with New Zealand and international obligations. Commences: 01 July 2024 Expires: 30 June 2029	Original Appropriation	227,120
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	227,120
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	45,424
	Estimate for 2025/26	45,424
	Estimated Appropriation Remaining	136,272

Total Annual Appropriations and Forecast
Permanent Appropriations and Multi-Year
Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	212,688	4,000	216,688
Total Forecast MYA Departmental Output Expenses	45,424	-	45,424
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	258,112	4,000	262,112

Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Statistics New Zealand - Capital Injection (M67) (A38)	1,400	-	1,400

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	61,659	-	-	-	61,659
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	20,000	2,000	-	2,000	22,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	176,453	2,000	-	2,000	178,453
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	258,112	4,000	-	4,000	262,112
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Statistics New Zealand - Capital Expenditure PLA (M67) (A38)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	2,000	(2,000)	-
Intangibles	18,000	4,000	22,000
Other	-	-	-
Total Appropriation	20,000	2,000	22,000

Reasons for Change in Appropriation

This appropriation increased by \$2 million to \$22 million for 2024/25, reflecting further investment in digital projects to modernise Stats NZ core IT systems.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Official Statistics (M67) (A38)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making both in New Zealand and overseas jurisdictions.

Scope of Appropriation

Departmental Output Expenses

Economic and Business Data and Statistical Information Services

This category is limited to the delivery of data and statistical information services relating to business, the economy and overseas jurisdictions.

Population, Social and Labour Market Data and Statistical Information Services

This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment for New Zealand and overseas jurisdictions.

Stewardship of Government Data and Statistical Leadership

This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.

Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	176,453	2,000	178,453
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services	65,649	(2,132)	63,517
Population, Social and Labour Market Data and Statistical Information Services	74,021	530	74,551
Stewardship of Government Data and Statistical Leadership	36,783	3,602	40,385

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	167,440	2,000	169,440
Economic and Business Data and Statistical Information Services	60,740	-	60,740
Population, Social and Labour Market Data and Statistical Information Services	71,077	-	71,077
Stewardship of Government Data and Statistical Leadership	35,623	2,000	37,623
Revenue from Others	9,013	-	9,013
Economic and Business Data and Statistical Information Services	4,909	(2,132)	2,777
Population, Social and Labour Market Data and Statistical Information Services	2,944	530	3,474
Stewardship of Government Data and Statistical Leadership	1,160	1,602	2,762

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the outcome of ensuring decision makers have the right data to make the right decisions by adding value to New Zealand's most important data. Stats NZ will do this by engaging with our customers and developing partnerships with iwi to ensure we are meeting their data needs. We will also be working to build trust with New Zealanders through operating in an open and transparent manner.

How Performance will be Assessed for this Appropriation

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage change in views of each Stats NZ data tool (see Note 1)	Increase from 2023/24 baseline	Replaced measure	Replaced measure
Increase the number of views of each Stats NZ data tool (as an average across each tool) (see Note 1)	New measure	Increase from baseline of 1.36 million	Increase from baseline of 1.36 million
Percentage change in the total users of each data tool (see Note 1)	Increase from 2023/24 baseline	Replaced measure	Replaced measure
Increase the number of total users of each data tool (as an average across each tool) (see Note 1)	New measure	Increase from baseline of 260,000	Increase from baseline of 260,000

Note 1 - The two Stats NZ data tool measures originally had twin objectives of change in both total numbers and percentage change. During the approval and implementation process, the percentage change objective was included in the vote documents. In retrospect, the number of page views and the number total users are the correct measures for this appropriation.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		
Assessment of Performance	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services			
This category is intended to achieve the statistical releases that are free of high errors, meet release dates and enable New Zealand businesses to engage with Stats NZ utilising digital technologies.			
<i>How performance will be assessed:</i>			
Delivery of x topics relating to New Zealand's economy and business. These are informed by a) monthly, b) quarterly, c) annual and d) other frequency releases. This may include topics temporary in nature and releases that cut across the Official Statistics output categories (see Note 1)	Increase from 2022/23 baseline	Replaced measure	Replaced measure
Improve the relevance of economic and business official statistics by increasing the frequency, quality, accessibility, timeliness, and/or coverage of at least [X number] of releases (see Note 2)	New measure	2	2
Population, Social and Labour Market Data and Statistical Information Services			
This category is intended to achieve the non-census related population, social, labour market and environmental data statistical releases that are free of high errors and meet release dates.			
<i>How performance will be assessed:</i>			
Delivery of x topics relating to New Zealand's population, social and labour market data. These are informed by a) monthly, b) quarterly, c) annual and d) other frequency releases. This may include topics temporary in nature and releases that cut across the Official Statistics output categories (see Note 1)	Increase from 2022/23 baseline	Replaced measure	Replaced measure
Improve the relevance of population, labour market, environment or society official statistics by increasing the frequency, quality, accessibility, timeliness, and/or coverage of at least [X number] of releases (see Note 2)	New measure	2	2
Stewardship of Government Data and Statistical Leadership			
This category is intended to achieve leadership of the New Zealand data ecosystem, facilitation of awareness and use of statistical information and the provision of effective and efficient ministerial services to enable Ministers to discharge their statistics portfolio responsibilities.			
<i>How performance will be assessed:</i>			
Build visibility of the Government Chief Data Steward (GCDS): pageviews to data.govt.nz (see Note 3)	Increase from 820,000	Replaced measure	Replaced measure
Enhancing the government data system by building and strengthening partnerships and relationships to foster improved stewardship, sharing, accessibility, and utilisation of government data (see Note 3)	New measure	Case studies reported in 2024/25 Annual Report	Case studies reported in 2024/25 Annual Report

Note 1 - These measures are being removed and replaced due to encountering challenges in underlying calculations and baseline leading to difficulties to demonstrate improvement being undertaken.

Note 2 - These new measures align to the original intentions to demonstrate improvement undertaken within statistical releases. These measures reflect the commitment to improve the relevance of official statistics by increasing the frequency, quality, accessibility, timeliness, and/or coverage of at least [x number] of releases.

Note 3 - This new measure is replacing the existing data.govt.nz measure to reflect the engagement focus undertaken by Stats NZ with our stakeholders in the government data system. We will produce case studies demonstrating strengthening of the government data system for 2024/25 year and summarise this in the 2024/25 Annual Report.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Stats NZ in the 2024/25 Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$2 million to \$178.453 million for 2024/25 due to drawdown of a tagged contingency to support the better use of data for social investment.