

# *Vote Te Arawhiti*

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APPROPRIATION MINISTER(S): Minister for Treaty of Waitangi Negotiations (M74), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)</b> This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.	36,124	1,975	38,099
<b>Total Departmental Output Expenses</b>	36,124	1,975	38,099
<b>Non-Departmental Output Expenses</b>			
<b>Operations of Ngāpuhi Investment Fund Limited (M74) (A23)</b> This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.	1,900	-	1,900
<b>Total Non-Departmental Output Expenses</b>	1,900	-	1,900
<b>Non-Departmental Other Expenses</b>			
<b>Ancillary redress: financial assistance for beneficiaries (M74) (A23)</b> This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.	500	750	1,250
<b>Claimant Funding (M74) (A23)</b> This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.	5,709	(70)	5,639
<b>Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)</b> This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.	12,023	2,122	14,145
<b>Post-Settlement Resolution for New Zealand Defence Force Redress at Royal New Zealand Air Force Base Woodbourne (M98) (A23)</b> This appropriation is limited to a payment to address issues arising from per- and polyfluoroalkyl substances contamination at Royal New Zealand Air Force Base Woodbourne.	-	25,200	25,200
<b>Reconciliation Initiatives Outside of Treaty Settlements (M74) (A23)</b> This appropriation is limited to Crown contributions to support the delivery of Māori Crown initiatives outside of the settlement of historical Treaty of Waitangi claims.	-	439	439
<b>Waitangi Tribunal Claimant Participation Funding (M74) (A23)</b> This appropriation is limited to Crown contributions to support claimant participation in Waitangi Tribunal inquiries that Te Arawhiti leads.	-	580	580
<b>Total Non-Departmental Other Expenses</b>	18,232	29,021	47,253

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Māori Crown Relations MCA (M98) (A23)</b> The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	12,250	(4,404)	7,846
<b>Departmental Output Expenses</b>			
<b>Strengthening Crown Capability</b> This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	10,915	(4,034)	6,881
<b>Non-Departmental Output Expenses</b>			
<b>Supporting Significant Māori Events</b> This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	1,335	(370)	965
<b>Total Multi-Category Expenses and Capital Expenditure</b>	12,250	(4,404)	7,846
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	68,506	26,592	95,098

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)</b> This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 01 July 2024  Expires: 30 June 2028	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation  Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	3,600 - (2,960) 640  - 640 - -
<b>Non-Departmental Other Expenses</b>		
<b>Historical Treaty of Waitangi Settlements 2024 - 2028 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2024  Expires: 30 June 2028	Original Appropriation Estimated Actual for 2024/25	1,400,000 350,000

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Historical Treaty of Waitangi Settlements 2025 - 2029 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2025  Expires: 30 June 2029	Original Appropriation	1,400,000
	Estimated Actual for 2024/25	-
<b>National Resilience Plan - Kaitia Airport Works (M98) (A23)</b> This appropriation is limited to Crown contributions to support upgrades required at Kaitia Airport.  Commences: 01 October 2023  Expires: 30 June 2028	Original Appropriation	5,400
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(5,200)
	Adjusted Appropriation	200
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	200
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	68,506	26,592	95,098
Total Forecast MYA Departmental Output Expenses	3,600	(2,960)	640
Total Forecast MYA Non-Departmental Other Expenses	355,400	(5,200)	350,200
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>427,506</b>	<b>18,432</b>	<b>445,938</b>

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	41,624	(985)	-	(985)	40,639
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	373,632	-	23,821	23,821	397,453
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	12,250	(4,034)	(370)	(4,404)	7,846
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	427,506	(5,019)	23,451	18,432	445,938
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	708	N/A	(77)	(77)	631
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	708	N/A	(77)	(77)	631

## 1.4 - Reconciliation of Changes in Appropriation Structure

From 24 February 2025 Māori Crown Relations functions were transferred from Vote Te Arawhiti to Vote Māori Development to enhance efficiency and effectiveness in delivering services to Māori communities. Changes to the appropriation structures have been made with funding transferred from Vote Te Arawhiti to new appropriations within Vote Māori Development as detailed below.

Estimates	2024/25 (Estimates) \$000	Supplementary Estimates (Changes during the year)	Amount Moved \$000	New Structure	2024/25 (Restated) \$000
<b>Vote Te Arawhiti</b>				<b>Vote Te Arawhiti</b>	
<b>Departmental Output Expenses</b>				<b>Departmental Output Expenses</b>	
Crown Response to Wakatū Litigation and Related Proceedings	3,600	Transferred to Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings	(2,960)	Crown Response to Wakatū Litigation and Related Proceedings	640
		Transferred from Crown Response to Wakatū Litigation and Related Proceedings	2,960	<b>Vote Māori Development</b> <b>Departmental Output Expense</b> Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings	2,960
<b>Vote Te Arawhiti</b>				<b>Vote Te Arawhiti</b>	
<b>Non-Departmental Other Expenses</b>				<b>Non-Departmental Other Expenses</b>	
National Resilience Plan - Kaitaia Airport Works	5,400	Transferred to Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works	(5,200)	National Resilience Plan - Kaitaia Airport Works	200
		Transferred from National Resilience Plan - Kaitaia Airport Works	5,200	<b>Vote Māori Development</b> <b>Non-Departmental Other Expenses</b> Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works	5,200

Estimates	2024/25 (Estimates) \$000	Supplementary Estimates (Changes during the year)	Amount Moved \$000	New Structure	2024/25 (Restated) \$000
<b>Vote Te Arawhiti</b>				<b>Vote Te Arawhiti</b>	
<b>Multi-Category Expenses and Capital Expenditure</b>				<b>Multi-Category Expenses and Capital Expenditure</b>	
Māori Crown Relations MCA		Transferred to Ngā Hononga Māori Karauna   Māori Crown Relations		Māori Crown Relations MCA	
<i>Departmental Output Expenses</i>				<i>Departmental Output Expenses</i>	
Strengthening Crown Capability	10,915		(3,034)	Strengthening Crown Capability	7,881
<i>Non-Departmental Output Expenses</i>				<i>Non-Departmental Output Expenses</i>	
Supporting Significant Māori Events	1,335		(370)	Supporting Significant Māori Events	965
		Transferred from Māori Crown Relations MCA		<b>Vote Māori Development</b>	
				<b>Multi-Category Expenses and Capital Expenditure</b>	
				Ngā Hononga Māori Karauna   Māori Crown Relations	
				<i>Departmental Output Expenses</i>	
			3,034	Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	3,034
				<i>Non-Departmental Output Expenses</i>	
			370	Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events	370
Total Changes in Appropriations	21,250		-		21,250

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)</b>  This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 01 July 2024  Expires: 30 June 2028	Original Appropriation	3,600
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(2,960)
	Adjusted Appropriation	640
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	640
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$2.960 million to \$640,000 for 2024/25 due to a fiscally neutral adjustment relating to the transfer of Māori Crown Relations functions to Vote Māori Development.

Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)

Scope of Appropriation

This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.
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Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	36,124	1,975	38,099
Revenue from the Crown	35,992	1,912	37,904
Revenue from Others	132	63	195



## *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Services to Ministers</b>			
The satisfaction of the Minister for Treaty of Waitangi Negotiations that Te Tari Whakatau advice to Ministers and Cabinet on Treaty settlements and Takutai Moana is timely, informed, and enabling of good Cabinet decision-making, as per the common satisfaction survey (see Note 1)	At least 8/10	-	At least 8/10
<b>Treaty Negotiations and the Marine and Coastal Area</b>			
Number of applicants in active discussions with Te Tari Whakatau regarding the progression of their customary interests in the takutai moana as part of the Crown Engagement Strategy (see Note 2)	20	(10)	10
Identify and implement pathways to resolve settlement issues (see Note 3)	6	Measure removed	Measure removed
Progress the Marine and Coastal Area (Takutai Moana) Act 2011 Legislation updates (see Note 4)	2	-	2

Note 1 - The performance indicator 'The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations that Te Arawhiti advice to Ministers and Cabinet on engagement with Māori, Treaty based rights and interests, Treaty settlements and Takutai Moana is timely, informed, and enabling of good Cabinet decision-making, as per the common satisfaction survey' was reworded to cover the satisfaction of the appropriation Minister and core activities involved under this appropriation.

Note 2 - The standard for this performance indicator was reduced due to engagement opportunities impacted by proposed changes to the Marine and Coastal Area (Takutai Moana) Act 2011 and changes to the Funding Assistance Scheme.

Note 3 - This performance indicator was removed from this appropriation and added to the Māori Crown Relations appropriation to align with the scope of activities completed under each appropriation.

Note 4 - The performance indicator 'Implement the Marine and Coastal Area (Takutai Moana) Act 2011 legislation' was reworded to reflect the progression in this space.

## *Reasons for Change in Appropriation*

This appropriation increased by \$1.975 million to \$38.099 million for 2024/25 due to:

- a fiscally neutral adjustment of \$1.400 million to reflect the allocation of overhead costs in 2024/25
- an increase of \$1 million for an arbitration hearing to resolve relativity mechanism disputes, and
- a fiscally neutral adjustment of \$155,000 to enable consultation on fast-track consenting applications.

This was offset by a fiscally neutral adjustment of \$580,000 to provide funding for claimant participation in Waitangi Tribunal inquiries.

# Part 3 - Details of Non-Departmental Appropriations

## 3.4 - Non-Departmental Other Expenses

### Ancillary redress: financial assistance for beneficiaries (M74) (A23)

#### Scope of Appropriation

This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.

#### Reasons for Change in Appropriation

This appropriation increased by \$750,000 to \$1.250 million for 2024/25 due to an expense transfer from 2023/24 to 2024/25 to provide financial assistance to the beneficiaries where engagement was delayed.

### Claimant Funding (M74) (A23)

#### Scope of Appropriation

This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.

#### How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of "claimant funding" payments made to groups within 10 working days of approval of claim (see Note 1)	95%	-	95%

Note 1 - The performance indicator 'Percentage of payments made to groups within 10 working days of approval of claim' was reworded to 'Percentage of "claimant funding" payments made to groups within 10 working days of approval of claim' to better reflect the services under the appropriation.

#### Reasons for Change in Appropriation

This appropriation decreased by \$70,000 to \$5.639 million for 2024/25 due to a fiscally neutral adjustment to provide funding to the Reconciliation Initiatives Outside of Treaty Settlements appropriation for the reconciliation process with Patutokotoko.

Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)

Scope of Appropriation

This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of "financial assistance toward determining customary interests in the marine and coastal area" funding payments made to groups within 10 days of approval of claim (see Note 1)	95%	-	95%

Note 1 - The performance indicator 'Percentage of funding payments made to groups within 10 days of approval of claim' was reworded to 'Percentage of "financial assistance toward determining customary interests in the marine and coastal area" funding payments made to groups within 10 days of approval of claim to better reflect the services under the appropriation.

Reasons for Change in Appropriation

This appropriation increased by \$2.122 million to \$14.145 million for 2024/25 due to an expense transfer from 2023/24 to 2024/25 for progression of applicant groups cases impacted by court scheduling uncertainty and submission of reimbursement requests.

Historical Treaty of Waitangi Settlements 2025 - 2029 (M74) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Historical Treaty of Waitangi Settlements 2025 - 2029 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2025  Expires: 30 June 2029	Original Appropriation	1,400,000
	Estimated Actual for 2024/25	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve durable settlement of historical Treaty of Waitangi claims.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the settlement of claims, including redress.

**National Resilience Plan - Kaitaia Airport Works (M98) (A23)**

*Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>National Resilience Plan - Kaitaia Airport Works (M98) (A23)</b> This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport.  Commences: 01 October 2023  Expires: 30 June 2028	Original Appropriation	5,400
	Adjustments to 2023/24	-
	Adjustments for 2024/25	(5,200)
	Adjusted Appropriation	200
	Actual to 2023/24 Year End	-
	Estimated Actual for 2024/25	200
	Estimate for 2025/26	-
	Estimated Appropriation Remaining	-

*Reasons for Change in Appropriation*

This appropriation decreased by \$5.200 million to \$200,000 for 2024/25 due to a fiscally neutral adjustment relating to the transfer of Māori Crown Relations functions to Vote Māori Development.

**Post-Settlement Resolution for New Zealand Defence Force Redress at Royal New Zealand Air Force Base Woodbourne (M98) (A23)**

*Scope of Appropriation*

This appropriation is limited to a payment to address issues arising from per- and polyfluoroalkyl substances contamination at Royal New Zealand Air Force Base Woodbourne.
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*Expenses*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	25,200	25,200

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to recognise the significance of Royal New Zealand Air Force Base Woodbourne redress in a specific Treaty settlement context.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) as additional performance information is unlikely to be informative because this appropriation is solely for post-settlement resolution payments.

*Reasons for Change in Appropriation*

This appropriation increased by \$25.200 million for 2024/25 due to an expense transfer from 2023/24 to 2024/25 to reflect the revised timing of the post-settlement resolution offer.

**Reconciliation Initiatives Outside of Treaty Settlements (M74) (A23)**

*Scope of Appropriation*

This appropriation is limited to Crown contributions to support the delivery of Māori Crown initiatives outside of the settlement of historical Treaty of Waitangi claims.

*Expenses*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	439	439

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to support Māori Crown reconciliation through initiatives outside of the settlement of historical Treaty of Waitangi claims.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for Crown contributions to Māori Crown initiatives.

*Reasons for Change in Appropriation*

This appropriation increased by \$439,000 for 2024/25 due to:

- an expense transfer of \$369,000 from 2023/24 to 2024/25 to deliver reconciliations initiatives that were impacted by delays, and
- a fiscally neutral adjustment of \$70,000 for the reconciliation process with Patutokotoko.

**Waitangi Tribunal Claimant Participation Funding (M74) (A23)**

*Scope of Appropriation*

This appropriation is limited to Crown contributions to support claimant participation in Waitangi Tribunal inquiries that Te Arawhiti leads.

*Expenses*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	580	580

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to improve access to justice by supporting Waitangi Tribunal claimants to participate in inquiries that Te Tari Whakatau leads.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.

*Reasons for Change in Appropriation*

This is a new appropriation with initial funding of \$580,000 for Crown contributions to support claimant participation in Waitangi Tribunal inquiries.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Māori Crown Relations (M98) (A23)

#### Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

#### Scope of Appropriation

##### Departmental Output Expenses

###### Strengthening Crown Capability

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

##### Non-Departmental Output Expenses

###### Supporting Significant Māori Events

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

#### Expenses, Revenue and Capital Expenditure

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	12,250	(4,404)	7,846
Departmental Output Expenses			
Strengthening Crown Capability	10,915	(4,034)	6,881
Non-Departmental Output Expenses			
Supporting Significant Māori Events	1,335	(370)	965
Funding for Departmental Output Expenses			
Revenue from the Crown	10,915	(4,034)	6,881
Strengthening Crown Capability	10,915	(4,034)	6,881

### *How Performance will be Assessed for this Appropriation*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey (see Note 1)	At least 8/10	-	At least 8/10
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti that Te Tari Whakatau advice to Ministers and Cabinet on engagement with Māori and Treaty based rights and interests, is timely, informed, and enabling of good Cabinet decision-making, as per the common satisfaction survey (see Note 1)	At least 8/10	-	At least 8/10

Note 1 - These performance indicators were reworded to cover the satisfaction of the appropriation Minister and core activities involved under this appropriation.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Strengthening Crown Capability</b>			
<b><i>Strengthening Crown Capability - Māori Crown Relations</i></b>			
Number of engagement processes advised on (see Note 1)	50	(17)	33
Broker new relationships and/or facilitate challenging issues between iwi and the Crown (see Note 1)	4	(2)	2
Number of Māori Crown engagement workshops (see Note 1)	15	(5)	10
Quarterly Te Haeata training sessions held across the public sector (see Note 1)	4	(1)	3
Number of significant Māori - Crown engagements and events led on behalf of the Crown (see Note 1)	12	(4)	8
Identify and implement pathways to resolve settlement issues (see Notes 1 and 2)	3	-	3

Note 1 - The standards for these performance indicators were adjusted in 2024/25 to reflect the eight-month reporting period (1 July 2024 - 28 February 2025) due to Cabinet decisions to transfer some functions from Vote Te Arawhiti to Vote Māori Development.

Note 2 - This performance indicator was transferred from the Treaty Negotiations and Marine and Coastal Area Customary Interests appropriation to align with the scope of activities completed under each appropriation.



*Reasons for Change in Appropriation*

This appropriation decreased by \$4.404 million to \$7.846 million for 2024/25 due to:

- a fiscally neutral adjustment of \$3.404 million relating to the transfer of Māori Crown Relations functions to Vote Māori Development, and
- a fiscally neutral adjustment of \$1 million to reflect the allocation of overhead costs in 2024/25.