

# *Vote Women*

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APPROPRIATION MINISTER(S): Minister for Women (M76)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Women (A16)

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Improving the Lives of New Zealand Women (M76) (A16)</b> This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.	11,822	(250)	11,572
<b>Total Departmental Output Expenses</b>	11,822	(250)	11,572
<b>Departmental Capital Expenditure</b>			
<b>Ministry for Women - Capital Expenditure PLA (M76) (A16)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.	40	250	290
<b>Total Departmental Capital Expenditure</b>	40	250	290
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	11,862	-	11,862

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Wai 2700 - Mana Wāhine Kaupapa Inquiry (M76) (A16)</b> This appropriation is limited to providing support for wāhine Māori claimants to participate in the permanent commission of Inquiry in the Waitangi Tribunal judicial proceedings, provide evidence for the Mana Wāhine Kaupapa Inquiry, and the administration and management of the Inquiry Programme.	Original Appropriation	8,000
	Adjustments to 2023/24	-
	Adjustments for 2024/25	-
	Adjusted Appropriation	8,000
Commences: 01 December 2023	Actual to 2023/24 Year End	1,004
Expires: 30 June 2028	Estimated Actual for 2024/25	2,100
	Estimate for 2025/26	2,130
	Estimated Appropriation Remaining	2,766

# Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	11,862	-	11,862
Total Forecast MYA Departmental Output Expenses	2,100	-	2,100
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>13,962</b>	<b>-</b>	<b>13,962</b>

# Capital Injection Authorisations

	2024/25		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Women - Capital Injection (M76) (A16)	-	250	250

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	13,922	(250)	-	(250)	13,672
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	40	250	-	250	290
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	13,962	-	-	-	13,962
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Improving the Lives of New Zealand Women (M76) (A16)

##### Scope of Appropriation

This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.

##### Expenses and Revenue

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	11,822	(250)	11,572
Revenue from the Crown	11,572	(250)	11,322
Revenue from Others	250	-	250

##### Reasons for Change in Appropriation

This appropriation decreased by \$250,000 to \$11.572 million for 2024/25 due to a fiscally neutral transfer to departmental capital expenditure appropriation to enable the Ministry to develop tools and information systems to support women to access information online to improve their outcomes.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Ministry for Women - Capital Expenditure PLA (M76) (A16)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	40	-	40
Intangibles	-	250	250
Other	-	-	-
<b>Total Appropriation</b>	<b>40</b>	<b>250</b>	<b>290</b>

#### *Significant Projects*

	2024/25		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Routine replacement IT equipment	40		40
Develop and deliver the digital platform		250	250
<b>Total</b>	<b>40</b>	<b>250</b>	<b>290</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to enable the Ministry to invest in the development of tools and information systems to support women to access information online to improve their outcomes. Funding also supports the routine replacement and upgrade of office equipment and information technology to support the delivery of Ministry services.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital plan	100%	100%	100%

### *Reasons for Change in Appropriation*

This appropriation increased by \$250,000 to \$290,000 for 2024/25 due to a fiscally neutral transfer from a departmental output expenses appropriation to enable the Ministry to develop tools and information systems to support women to access information online to improve their outcomes.

### *Capital Injections and Movements in Departmental Net Assets*

#### **Ministry for Women**

Details of Net Asset Schedule	2024/25 Main Estimates Projections \$000	2024/25 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2024/25
Opening Balance	336	336	Opening balance reflects the audited results as at 30 June 2024.
Capital Injections	-	250	Operating expenditure to capital expenditure swap to fund digital tools and information systems.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>336</b>	<b>586</b>	