

Vote Communications Security and Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the GCSB and NZSIS (M60)

DEPARTMENT ADMINISTERING THE VOTE: Government Communications Security Bureau (A9)

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB and NZSIS

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Communications Security and Intelligence (M60) (A9) This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau.	262,681	24,561	287,242
Total Intelligence and Security Department Expenses and Capital Expenditure	262,681	24,561	287,242
Total Annual Appropriations and Forecast Permanent Appropriations	262,681	24,561	287,242

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	262,681	24,561	N/A	24,561	287,242
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	262,681	24,561	-	24,561	287,242
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-