

Vote Disabled People

APPROPRIATION MINISTER(S): Minister for Disability Issues (M23)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Disabled People (A43)

RESPONSIBLE MINISTER FOR MINISTRY OF DISABLED PEOPLE: Minister for Disability Issues

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure			
Ministry for Disabled People - Capital Expenditure PLA (M23) (A43) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Disabled People; as authorised by section 24(1) of the Public Finance Act 1989.	-	500	500
Total Departmental Capital Expenditure	-	500	500
Multi-Category Expenses and Capital Expenditure			
Improving the lives of disabled people MCA (M23) (A43) The single overarching purpose of this appropriation is to improve the lives of disabled people in New Zealand.	20,411	4,126	24,537
<i>Departmental Output Expenses</i>			
<i>System-level leadership, strategic policy advice and stewardship</i> This category is limited to system-level stewardship and monitoring of disabled people's outcomes across government, strategic policy advice for Ministers, supporting government relationships with the disability community, and coordinating the government's alternate formats accessibility work.	18,715	4,126	22,841
<i>Non-Departmental Other Expenses</i>			
<i>Disabled community development and capability-building</i> This category is limited to grants and financial assistance towards disabled community development and capability-building activities.	1,696	-	1,696
Total Multi-Category Expenses and Capital Expenditure	20,411	4,126	24,537
Total Annual Appropriations and Forecast Permanent Appropriations	20,411	4,626	25,037

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Disabled People - Capital Injection (M23) (A43)	-	500	500

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	500	-	500	500
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	18,715	4,126	-	4,126	22,841
<i>Other Expenses</i>	1,696	-	-	-	1,696
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	20,411	4,626	-	4,626	25,037
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Disabled People - Capital Expenditure PLA (M23) (A43)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Disabled People; as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	500	500
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	-	500	500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to fund the purchase of assets for the Accessible Workplace, to support the delivery of the Ministry of Disabled People's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital plan	New Measure	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Disabled People in its Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 reflects the forecast expenditure for the Ministry of Disabled People to develop an Accessible Workplace.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Disabled People**

Details of Net Asset Schedule	2025/26 Main Estimates Projections \$000	2025/26 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2025/26
Opening Balance	-	-	Supplementary Estimates opening balance reflects the audited results as at 30 June 2025.
Capital Injections	-	500	Operating expenditure to capital expenditure swap to fund developing an Accessible Workplace.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	-	500	

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Improving the lives of disabled people (M23) (A43)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve the lives of disabled people in New Zealand.

Scope of Appropriation

Departmental Output Expenses

System-level leadership, strategic policy advice and stewardship

This category is limited to system-level stewardship and monitoring of disabled people's outcomes across government, strategic policy advice for Ministers, supporting government relationships with the disability community, and coordinating the government's alternate formats accessibility work.

Non-Departmental Other Expenses

Disabled community development and capability-building

This category is limited to grants and financial assistance towards disabled community development and capability-building activities.

Expenses, Revenue and Capital Expenditure

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,411	4,126	24,537
Departmental Output Expenses			
System-level leadership, strategic policy advice and stewardship	18,715	4,126	22,841
Non-Departmental Other Expenses			
Disabled community development and capability-building	1,696	-	1,696
Funding for Departmental Output Expenses			
Revenue from the Crown	18,715	4,099	22,814
System-level leadership, strategic policy advice and stewardship	18,715	4,099	22,814
Revenue from Others	-	27	27
System-level leadership, strategic policy advice and stewardship	-	27	27

Reasons for Change in Appropriation

This appropriation increased by \$4.126 million to \$24.537 million for 2025/26 due to:

- \$3.260 million of additional one-off funding in 2025/26 to support the establishment of the Ministry
- \$600,000 of additional one-off funding in 2025/26 for the development of alternate formats
- \$239,000 transfer of ongoing funding from Vote Social Development for Disability Information and Advisory Services from 1 April 2026, and
- \$27,000 of revenue from the Disability Intern Programme.