

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<p>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhihio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	64,399	-	64,399
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	9,370	-	9,370
Total Departmental Output Expenses	73,769	-	73,769
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	3,098	(1,948)	1,150
Total Departmental Capital Expenditure	3,098	(1,948)	1,150
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	17,845	-	17,845
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	66,259	-	66,259

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Tahua Whanaketanga Māori Māori Development Fund (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	40,210	1,500	41,710
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	34,520	-	34,520
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori. This appropriation is limited to the operations and administration of Whakaata Māori.	42,264	-	42,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	179,217	-	179,217
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i te Reo Māori.	10,914	-	10,914
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	19,423	-	19,423
Total Non-Departmental Output Expenses	410,652	1,500	412,152
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
Ngā Utu Whakatau Kōkiri Whakawā o Wakatū Wakatū Litigation Settlement Costs (M98) (A24) Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū. This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.	-	1,089	1,089

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	12,720	-	12,720
Te Whakataunga o ngā Kerēme Tūkino o Mua i Raro i te Atawhai o te Kāwanatanga Settlement of Historic Claims of Abuse in State Care (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau take tūkino o ngā rā kua hipa e pā ana ki ngā kaupapa i whai pūtea i Te Tari Māori. This appropriation is limited to settlement costs of historic claims of abuse relating to programmes funded by the Department of Māori Affairs.	1,822	(1,822)	-
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Total Non-Departmental Other Expenses	14,591	(733)	13,858
Multi-Category Expenses and Capital Expenditure			
Ngā Hononga Māori Karauna Māori Crown Relations MCA (M98) (A24) Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna. The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	10,102	-	10,102
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna Strengthening Crown Capability Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiotia ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna. This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	9,102	-	9,102
Non-Departmental Output Expenses			
Te Tautoko Kaupapa Māori Tāpua Supporting Significant Māori Events Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori. This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	1,000	-	1,000
Total Multi-Category Expenses and Capital Expenditure	10,102	-	10,102
Total Annual Appropriations and Forecast Permanent Appropriations	512,692	(1,181)	511,511

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
<p>Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga.</p> <p>This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.</p> <p>Commences: 24 February 2025</p> <p>Expires: 30 June 2028</p>	Original Appropriation	870
	Adjustments to 2024/25	-
	Adjustments for 2025/26	1,911
	Adjusted Appropriation	2,781
	Actual to 2024/25 Year End	525
	Estimated Actual for 2025/26	2,256
	Estimate for 2026/27	-
	Estimated Appropriation Remaining	-
Non-Departmental Other Expenses		
<p>Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia National Resilience Plan - Kaitaia Airport Works (M98) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā takoha Karauna ki te tautoko i ngā whakahoutanga e tika ana ki te Papa Waka Rererangi o Kaitaia.</p> <p>This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport.</p> <p>Commences: 24 February 2025</p> <p>Expires: 30 June 2028</p>	Original Appropriation	5,200
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	5,200
	Actual to 2024/25 Year End	145
	Estimated Actual for 2025/26	5,055
	Estimate for 2026/27	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	512,692	(1,181)	511,511
Total Forecast MYA Departmental Output Expenses	-	2,256	2,256
Total Forecast MYA Non-Departmental Other Expenses	-	5,055	5,055
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	512,692	6,130	518,822

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	484,421	2,256	1,500	3,756	488,177
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	14,591	-	4,322	4,322	18,913
Capital Expenditure	3,098	(1,948)	-	(1,948)	1,150
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	10,102	-	-	-	10,102
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	512,692	308	5,822	6,130	518,822
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	-	-	10
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	-	-	10

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga | Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<p>Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga.</p> <p>This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.</p> <p>Commences: 24 February 2025</p> <p>Expires: 30 June 2028</p>	Original Appropriation	870
	Adjustments to 2024/25	-
	Adjustments for 2025/26	1,911
	Adjusted Appropriation	2,781
	Actual to 2024/25 Year End	525
	Estimated Actual for 2025/26	2,256
	Estimate for 2026/27	-
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under section 15D(1) of the Public Finance Act 1989, as the appropriation relates exclusively to outputs supplied by Te Puni Kōkiri to other government departments.

Reasons for Change in Appropriation

This appropriation increased by \$1.911 million to \$2.781 million for 2025/26 due to:

- new funding of \$3 million for funding required for the ongoing Stafford v Attorney-General Litigation Settlement case.

This increase was offset by:

- a fiscally neutral transfer of \$1.089 million to Ngā Utu Whakatau Kōkiri Whakawā o Wakatū | Wakatū Litigation Settlement Costs to provide a funding contribution towards plaintiff costs in the Stafford v Attorney General Litigation Settlement case.

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year (see Notes 1 and 2)	3.5 or above	-	3.5 or above
The satisfaction of the Minister for Māori Development with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Notes 1 and 3)	3.5 or above	-	3.5 or above
Official Information Act (OIA) 1982 request timeframes met (see Notes 1 and 4)	95% or above	At least 95%	At least 95%
Written Parliamentary Questions timeframes met (see Notes 1 and 5)	95% or above	At least 95%	At least 95%
Ministerial advice (briefings, aide memoires and other Ministerial reports) timeframes met (see Notes 1 and 6)	95% or above	At least 95%	At least 95%
The number of quarterly Māori Development Fund Investment updates provided to the Minister for Māori Development, within agreed timeframes (see Note 1)	4	-	4
Investments align to one of Te Puni Kōkiri strategic priorities (see Note 7)	80% or above	At least 95%	At least 95%
Average satisfaction score from stakeholders on engagement with regional staff (see Note 8)	New measure	7 or above	7 or above
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	80% or above	Discontinued measure	Discontinued measure

Note 1 - This measure wording has been revised for improved clarity, understandability and consistency.

Note 2 - Te Puni Kōkiri adhere to the Policy Quality Framework guidance provided by the Department of the Prime Minister and Cabinet in assessing policy advice papers.

Note 3 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3>About half the time, 4=Most of the time, 5=Always.

Note 4 - The statutory timeframe to respond to an OIA is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982.

Note 5 - The parliamentary timeframe to respond to Written Parliamentary Questions is six working days.

Note 6 - Timeframes are agreed on a case-by-case basis.

Note 7 - The wording and standard for this measure have been updated in response to the alignment with the new strategic priorities for Te Puni Kōkiri. The target is set at 'At least 95%' to allow for practical flexibility.

Note 8 - This measure uses a 1-10 scoring scale, with 1 being 'Extremely dissatisfied' and 10 being 'Extremely satisfied'.

Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-government Commissioning Agencies in their delivery of Whānau Ora, including:

- support and contract management for four non-government Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of Investment Plans in place to achieve the commissioning of Whānau Ora services (see Note 1)	4 plans	-	4 plans
The satisfaction of the Minister for Whānau Ora with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Notes 1 and 2)	3.5 or above	-	3.5 or above
All mandatory data and privacy requirements are met by Commissioning Agencies to an agreed standard (see Note 1)	Achieved	-	Achieved
All mandatory Whānau Ora service Integrated Data Infrastructure (IDI) data, and performance and progression data is supplied by Commissioning Agencies to an agreed standard	New measure	Achieved	Achieved
Whānau Ora service data is supplied to an accepted standard	70%	Discontinued measure	Discontinued measure

Note 1 - This measure wording has been revised for improved clarity and understandability.

Note 2 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3=About half the time, 4=Most of the time, 5=Always.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	3,098	(2,648)	450
Intangibles	-	700	700
Other	-	-	-
Total Appropriation	3,098	(1,948)	1,150

Reasons for Change in Appropriation

This appropriation decreased by \$1.948 million to \$1.150 million for 2025/26 due to:

- a forecast adjustment of \$1.603 million to reflect delays in leasehold improvement projects, and
- a forecast adjustment of \$1.100 million to reflect changes in the implementation of the fleet strategy review.

These decreases were offset by:

- a forecast adjustment of \$605,000 for minor Information Systems purchases, and
- a forecast adjustment of \$150,000 for the implementation of a National Security System.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of trust reviews completed at their first hearing	New measure	At least 80%	At least 80%
Percentage of Common Fund trusts that have 31 March Income Tax Calculations and financial statements completed within 3 months of the end of the financial year	New measure	At least 95%	At least 95%
Percentage of new leases and/or rent reviews negotiated at or above market rent	New measure	At least 85%	At least 85%
Percentage of owner enquiries resolved within 30 days	New measure	At least 90%	At least 90%
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	95%	Discontinued measure	Discontinued measure

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the effective promotion, protection and revitalisation of the Māori language and culture.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to contribute to growing Māori economic development.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of projects that complete their work programmes as specified in investment agreements	New measure	At least 80%	At least 80%
Percentage of approved proposals that received their first payment within 6 weeks of approval (see Note 1)	New measure	At least 95%	At least 95%
Percentage of projects approved that align with the Investment Plan (see Note 1)	New measure	At least 95%	At least 95%
Percentage of projects \$50,000 and over are co-funded (see Note 2)	65% or above	Discontinued measure	Discontinued measure
Percentage of investment proposals that are decided within six weeks of first assessment (see Note 3)	60% or above	Discontinued measure	Discontinued measure
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership and improving their ability to deal with stressful and challenging life situations (see Note 4)	300-500	Discontinued measure	Discontinued measure
Number of Māori supported to attain NZQA Level 4 and above qualifications, achieve higher level roles and an increase in salary (see Note 4)	700	Discontinued measure	Discontinued measure
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number (see Note 4)	300-500	Discontinued measure	Discontinued measure

Note 1 - The target is set at 'At least 95%' to allow for practical flexibility for unforeseen delays and/or emerging needs.

Note 2 - This measure has been discontinued as it is captured within the new measure - 'Percentage of projects approved that align with the Investment Plan'.

Note 3 - This measure has been replaced with new measure - 'Percentage of approved proposals that received their first payment within 6 weeks of approval'.

Note 4 - This measure has been discontinued following a revision of the Investment Plan.

Reasons for Change in Appropriation

This appropriation increased by \$1.500 million to \$41.710 million for 2025/26 due to:

- new funding of \$1 million for the January 2026 Upper North Island severe weather event, and
- a fiscally neutral transfer of \$500,000 from Vote Arts, Culture and Heritage for the Matariki Holiday Fund.

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori.

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Notes 1 and 2)	Minimum of 70	At least 120	At least 120
Number of new affordable rental homes, including small scale papakāinga co-funded to be built (see Note 1)	Minimum of 17	At least 25	At least 25
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations (see Note 1)	Minimum of 25	At least 35	At least 35
Percentage of approved proposals that received their first payment within 6 weeks of approval (see Note 3)	New measure	At least 95%	At least 95%
Percentage of projects that complete their work programmes as specified in investment agreements	New measure	At least 80%	At least 80%
Percentage of Māori Housing funding initiatives that are approved in accordance with eligibility and assessment criteria (see Note 3)	New measure	At least 95%	At least 95%
Māori Housing Network initiatives are funded in accordance with the Te Puni Kōkiri Investment Approach	100%	Discontinued measure	Discontinued measure

Note 1 - The standard has been increased in line with year-on-year trends.

Note 2 - This measure supports critical and essential repairs to whānau Māori owner-occupied homes to address health and safety risks and ensure compliance with the Building Code.

Note 3 - The target is set at 'At least 95%' to allow for practical flexibility for unforeseen delays and/or emerging needs.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori.

This appropriation is limited to the operations and administration of Whakaata Māori.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Percentage of whānau engaged by a navigator who have a Whānau Plan (see Note 1)	More than 90%	At least 90%	At least 90%
Number of Full-Time Equivalent (FTE) Navigators in each region is within 15% of annual target (see Notes 1 and 2)	Achieved	-	Achieved
Te Puni Kōkiri is satisfied that other whānau initiatives are being delivered by Commissioning Agencies in alignment with agreed Investment Plans	New measure	Achieved	Achieved
Whānau experience positive progression on Whānau Ora Progression Framework	New measure	Achieved	Achieved
Percentage of whānau who experience positive progression on Whānau Ora Progression Framework	40%	Discontinued measure	Discontinued measure
Percentage of high deprivation areas within each region where one or more whānau were engaged by a navigator in the financial year	75%	Discontinued measure	Discontinued measure
Percentage of whānau engaged through commissioning who receive support through Other Whānau Initiative	30%	Discontinued measure	Discontinued measure

Note 1 - This measure wording has been revised for improved clarity, understandability and consistency.

Note 2 - Te Puni Kōkiri considers that regional authority target variances of plus or minus 15% within overall regional targets, will be acceptable.

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

3.4 - Non-Departmental Other Expenses

Ngā Utu Whakatau Kōkiri Whakawā o Wakatū | Wakatū Litigation Settlement Costs (M98) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū.

This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased by \$1.089 million to \$1.089 million for 2025/26 due to a fiscally neutral transfer of \$1.089 million from the Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga | Crown Response to Wakatū Litigation and Related Proceedings appropriation for providing a funding contribution towards plaintiff costs in the Stafford v Attorney General Litigation Settlement case.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Ngā Hononga Māori Karauna | Māori Crown Relations (M98) (A24)

Overarching Purpose Statement

Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna.

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

Scope of Appropriation

Departmental Output Expenses

Te Whakapakari Āheinga Karauna | Strengthening Crown Capability

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna.

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

Non-Departmental Output Expenses

Te Tautoko Kaupapa Māori Tāpua | Supporting Significant Māori Events

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori.

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

How Performance will be Assessed for this Appropriation

	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the strengthening of the relationship between Māori and the Crown (see Notes 1 and 2)	At least 8/10	8 or above	8 or above

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna Strengthening Crown Capability			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector.			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Notes 1 and 3)	3.5 or above	-	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year (see Notes 1 and 4)	3.5 or above	-	3.5 or above
The number of updates on the implementation of Treaty Settlement Commitments provided to the Minister for Māori Crown Relations: Te Arawhiti, within agreed timeframes	New measure	4	4
Average number of months taken to publish legislated settlements on Te Haeata after settlement date (see Note 5)	New measure	6 months or less	6 months or less
Percentage of all legislated settlements published on Te Haeata within 6 months of settlement date (except where Post Settlement Governance Entities have asked to pause publication of the settlement) (see Note 6)	100%	Discontinued measure	Discontinued measure
Percentage of fast-track consent applications advised on within the time agreed with the Minister's office (see Note 7)	95%	Discontinued measure	Discontinued measure
Percentage of core agencies that have a Whāinga Amorangi plan (see Note 8)	100%	Discontinued measure	Discontinued measure
Agencies with settlement responsibilities use Te Haeata effectively (see Note 9)	Achieved	Discontinued measure	Discontinued measure

Note 1 - This measure wording has been revised for improved clarity, understandability and consistency.

Note 2 - This is an additional question as part the Ministerial Policy Satisfaction Survey. The rating uses a 1-10 scale, with 1 being 'Extremely dissatisfied' and 10 being 'Extremely satisfied'.

Note 3 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3=About half the time, 4=Most of the time, 5=Always.

Note 4 - Te Puni Kōkiri adhere to the Policy Quality Framework guidance provided by the Department of the Prime Minister and Cabinet in assessing policy advice papers.

Note 5 - Excluded from this measure are occasions where Post-Settlement Governance Entities have asked to pause publication of the settlement.

Note 6 - This measure has been replaced with new measure - 'Average number of months taken to publish legislated settlements on Te Haeata after settlement date'.

Note 7 - This measure has been discontinued as there is no specific appropriation/funding associated with the advice provided on fast-track applications. This activity is delivered by Te Puni Kōkiri as part of business-as-usual operations.

Note 8 - This measure has been discontinued as building the capability of the public sector will focus on the implementation of Te Tautuhi ō Rongo.

Note 9 - This measure has been discontinued and replaced with new, stronger and clearer measures for this appropriation.