

Vote Office of the Clerk

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Office of the Clerk of the House of Representatives (A30)

RESPONSIBLE MINISTER FOR OFFICE OF THE CLERK OF THE HOUSE OF REPRESENTATIVES:
Speaker of the House of Representatives

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Secretariat Services for the House of Representatives (M78) (A30) This appropriation is limited to the provision to the House of Representatives of professional advice and services designed to assist the House in the fulfilment of its constitutional functions, and enabling participation in, and understanding of, parliamentary proceedings.	21,903	214	22,117
Total Departmental Output Expenses	21,903	214	22,117
Departmental Capital Expenditure			
Office of the Clerk of the House of Representatives - Capital Expenditure PLA (M78) (A30) This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Clerk of the House of Representatives, as authorised by section 24(1) of the Public Finance Act 1989.	2,550	-	2,550
Total Departmental Capital Expenditure	2,550	-	2,550
Total Annual Appropriations and Forecast Permanent Appropriations	24,453	214	24,667

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Inter-parliamentary Relations (M78) (A30) This appropriation is limited to engagement with other parliaments and international parliamentary organisations, building parliamentary capacity, and Speaker-approved parliamentary diplomacy. Commences: 01 July 2023 Expires: 30 June 2026	Original Appropriation Adjustments to 2024/25 Adjustments for 2025/26 Adjusted Appropriation Actual to 2024/25 Year End Estimated Actual for 2025/26 Estimate for 2026/27 Estimated Appropriation Remaining	3,639 1,744 275 5,658 3,946 1,712 - -

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	24,453	214	24,667
Total Forecast MYA Departmental Output Expenses	1,498	214	1,712
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	25,951	428	26,379

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Office of the Clerk of the House of Representatives - Capital Injection (M78) (A30)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	23,401	428	-	428	23,829
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	2,550	-	-	-	2,550
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	25,951	428	-	428	26,379
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Inter-parliamentary Relations (M78) (A30)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Inter-parliamentary Relations (M78) (A30) This appropriation is limited to engagement with other parliaments and international parliamentary organisations, building parliamentary capacity, and Speaker-approved parliamentary diplomacy. Commences: 01 July 2023 Expires: 30 June 2026	Original Appropriation	3,639
	Adjustments to 2024/25	1,744
	Adjustments for 2025/26	275
	Adjusted Appropriation	5,658
	Actual to 2024/25 Year End	3,946
	Estimated Actual for 2025/26	1,712
	Estimate for 2026/27	-
Estimated Appropriation Remaining	-	

Reasons for Change in Appropriation

This appropriation increased by \$275,000 to \$5.658 million for 2025/26 due to an increase in expected revenue from the Ministry of Foreign Affairs and Trade.

Secretariat Services for the House of Representatives (M78) (A30)

Scope of Appropriation

This appropriation is limited to the provision to the House of Representatives of professional advice and services designed to assist the House in the fulfilment of its constitutional functions, and enabling participation in, and understanding of, parliamentary proceedings.

Expenses and Revenue

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	21,903	214	22,117
Revenue from the Crown	21,735	158	21,893
Revenue from Others	168	56	224

Reasons for Change in Appropriation

This appropriation increased by \$214,000 to \$22.117 million for 2025/26 due to:

- confirmation an in-principle expense transfer of \$608,000 from 2024/25 in relation to Critical Technology Systems, and
- fiscally neutral adjustments totalling \$56,000 for third party revenue.

The increase was partially offset by:

- a fiscally neutral adjustment of \$270,000 relating to the transfer of the Parliamentary Engagement Digital Team to Parliamentary Service, and
- a fiscally neutral adjustment of \$180,000 relating to the transfer of baseline funding for IST bug fixes to Vote Parliamentary Service.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Services to the House and committees			
Members are satisfied that the information and services provided are those they require to perform their legislative and scrutiny functions at each sitting of the House and meetings of a select committee (see Note 1)	90%	100%	100%

Note 1 - The budget standard for 2025/26 has been increased from 90% to 100%.