

Vote Parliamentary Service

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Service (A35)

RESPONSIBLE MINISTER FOR PARLIAMENTARY SERVICE: Speaker of the House of Representatives

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Support Services to the Speaker (M78) (A35) This appropriation is limited to the provision of services to support the Speaker of the House of Representatives.	250	-	250
Total Departmental Output Expenses	250	-	250
Departmental Capital Expenditure			
Parliamentary Service - Capital Expenditure PLA (M78) (A35) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Service, as authorised by section 24(1) of the Public Finance Act 1989.	1,808	-	1,808
Total Departmental Capital Expenditure	1,808	-	1,808
Non-Departmental Other Expenses			
Accommodation of Members and Travel of Members' Families PLA (M78) (A35) This appropriation is limited to accommodation services for members and, during the immediate post-election period, qualifying electoral candidates and travel services for family members of members of Parliament, of Ministers and during the immediate post-election period, of qualifying electoral candidates, as authorised by section 22(1) of the Members of Parliament (Remuneration and Services) Act 2013.	5,500	-	5,500
Depreciation Expense on Parliamentary Complex (M78) (A35) This appropriation is limited to the depreciation expense on the Parliamentary buildings, furniture, antiques and art collection, and the library collection.	18,000	-	18,000
Members' Communications (M78) (A35) This appropriation is limited to members' and, during the immediate post-election period, qualifying electoral candidates' and former members' communications (voice and data and standard office productivity software), and members' and, during the immediate post election period, qualifying electoral candidates' and former members' use of standard office products and stationery supplies as allowed under directions given by the Speaker.	3,348	(3,348)	-
Members of the House of Representatives' Salaries and Allowances PLA (M78) (A35) This appropriation is limited to expenses incurred under section 8(4) of the Members of Parliament (Remuneration and Services) Act 2013 and incorporates salaries and allowances determined by the Remuneration Authority, payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries.	23,902	-	23,902
Office Products and Information and Communication Technology (M78) (A35) This appropriation is limited to the provision of office products and information and communication technology to Ministers, Members and their staff, including as allowed under directions given by the Speaker.	-	3,327	3,327
Travel of former MPs (M78) (A35) This appropriation is limited to travel expenses for qualifying former members, as specified in sections 39 - 40 of the Members of Parliament (Remuneration and Services) Act 2013.	1,300	250	1,550

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Travel of Members and Others (M78) (A35) This appropriation is limited to domestic air, land and sea travel for members and, during the immediate post-election period, qualifying electoral candidates and former members, and international travel services for members and qualifying spouses/partners, political exchange participants and officials as allowed under directions given by the Speaker.	4,800	200	5,000
Total Non-Departmental Other Expenses	56,850	429	57,279
Multi-Category Expenses and Capital Expenditure			
Operations, Information and Advisory Services MCA (M78) (A35) The single overarching purpose of this appropriation is to support the functions of Parliament through provision of administrative and support services to the House of Representatives and to members of Parliament and to make Parliament publicly accessible.	89,109	896	90,005
Departmental Output Expenses			
Corporate Services This category is limited to corporate support services to the House of Representatives, members of Parliament and other agencies.	54,556	317	54,873
Precinct Operations This category is limited to operational services for the parliamentary precinct.	23,717	579	24,296
Security This category is limited to security services and measures provided to the House of Representatives, members of Parliament, visitors and staff working on the parliamentary precinct and in electorate offices.	10,836	-	10,836
Total Multi-Category Expenses and Capital Expenditure	89,109	896	90,005
Total Annual Appropriations and Forecast Permanent Appropriations	148,017	1,325	149,342

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Additional Support for Members (M78) (A35) This appropriation is limited to additional support for members as authorised by the Speaker. Commences: 01 November 2023 Expires: 31 October 2026	Original Appropriation	900
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	900
	Actual to 2024/25 Year End	202
	Estimated Actual for 2025/26	623
	Estimate for 2026/27	75
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$'000
Final and Other Contractual Payments to Staff (M78) (A35) This appropriation is limited to making final and other ex-gratia payments (that are more appropriately funded centrally rather than through the Party and Member Support appropriations) to Parliamentary Service staff supporting members of Parliament and Parliamentary parties in accordance with their employment contracts. Commences: 01 October 2023 Expires: 30 September 2026	Original Appropriation Adjustments to 2024/25 Adjustments for 2025/26 Adjusted Appropriation Actual to 2024/25 Year End Estimated Actual for 2025/26 Estimate for 2026/27 Estimated Appropriation Remaining	3,611 - - 3,611 2,724 715 172 -
Party and Member Support 54th Parliament (M78) (A35) This appropriation is limited to funding for parliamentary parties to support their parliamentary operations including Leader's offices, support staff, research operations, Whip/Musterer offices, communications, administrative and support services for members, and, during the immediate post-election period, qualifying electoral candidates and former members, as allowed under directions given by the Speaker. This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	Original Appropriation Adjustments to 2024/25 Adjustments for 2025/26 Adjusted Appropriation Actual to 2024/25 Year End Estimated Actual for 2025/26 Estimate for 2026/27 Estimated Appropriation Remaining	153,237 (241) 3,075 156,071 74,383 61,299 20,389 -
Non-Departmental Capital Expenditure		
Crown Asset Management (M78) (A35) This appropriation is limited to Capital works within the Parliamentary Complex to carry out essential maintenance and capital improvements. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation Adjustments to 2024/25 Adjustments for 2025/26 Adjusted Appropriation Actual to 2024/25 Year End Estimated Actual for 2025/26 Estimate for 2026/27 Estimated Appropriation Remaining	7,112 23,946 300 31,358 5,279 6,849 11,228 8,002
Future Accommodation Strategy (M78) (A35) This appropriation is limited to the implementation of the Future Accommodation Strategy at Parliament. Commences: 01 July 2024 Expires: 30 June 2029	Original Appropriation Adjustments to 2024/25 Adjustments for 2025/26 Adjusted Appropriation Actual to 2024/25 Year End Estimated Actual for 2025/26 Estimate for 2026/27 Estimated Appropriation Remaining	231,840 63,785 - 295,625 77,861 178,119 39,645 -

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	148,017	1,325	149,342
Total Forecast MYA Non-Departmental Other Expenses	51,446	11,191	62,637
Total Forecast MYA Non-Departmental Capital Expenditure	142,137	42,831	184,968
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	341,600	55,347	396,947

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Service - Capital Injection (M78) (A35)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	250	-	-	-	250
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	108,296	-	11,620	11,620	119,916
Capital Expenditure	143,945	-	42,831	42,831	186,776
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	89,109	896	-	896	90,005
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	341,600	896	54,451	55,347	396,947
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Members' Communications (M78) (A35)

Scope of Appropriation

This appropriation is limited to members' and, during the immediate post election period, qualifying electoral candidates' and former members' communications (voice and data and standard office productivity software), and members' and, during the immediate post election period, qualifying electoral candidates' and former members' use of standard office products and stationery supplies as allowed under directions given by the Speaker.

Reasons for Change in Appropriation

This appropriation decreased by \$3.348 million to nil for 2025/26 due to appropriation funding being transferred permanently to the Office Products and Information and Communications Technology appropriation.

Office Products and Information and Communication Technology (M78) (A35)

Scope of Appropriation

This appropriation is limited to the provision of office products and information and communication technology to Ministers, Members and their staff, including as allowed under directions given by the Speaker.

Expenses

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	3,327	3,327

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Ministers, Parliamentary Parties and its members.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for ministers and members' communication costs. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Reasons for Change in Appropriation

This appropriation increased by \$3.327 million to \$3.327 million for 2025/26 due to:

- an increase of \$3.348 million relating to a transfer of funding from the Members' Communications appropriation, and
- an increase of \$429,000 relating to a transfer from Vote Internal Affairs for information technology services provided to Ministers.

The increase was offset by:

- a decrease of \$250,000 relating to a transfer to Travel of former MPs appropriation, and
- a decrease of \$200,000 relating to a transfer to Travel of Members and Others appropriation.

Party and Member Support 54th Parliament (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Party and Member Support 54th Parliament (M78) (A35) This appropriation is limited to funding for parliamentary parties to support their parliamentary operations including Leader's offices, support staff, research operations, Whip/Musterer offices, communications, administrative and support services for members, and, during the immediate post-election period, qualifying electoral candidates and former members, as allowed under directions given by the Speaker. This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	Original Appropriation	153,237
	Adjustments to 2024/25	(241)
	Adjustments for 2025/26	3,075
	Adjusted Appropriation	156,071
	Actual to 2024/25 Year End	74,383
	Estimated Actual for 2025/26	61,299
	Estimate for 2026/27	20,389
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation increased by \$3.075 million to \$156.071 million for 2025/26 due to:

- an increase of \$3.340 million associated with the 24-day extension of the 54th Parliamentary term
- an increase of \$30,000 to support new incoming MPs, and
- an increase of \$13,000 to support new independent MPs.

The increase was offset by:

- a decrease of \$206,000 for Te Pati Māori party due to a reduction in the party caucus numbers, and
- a decrease of \$102,000 for the death of a sitting MP.

Travel of former MPs (M78) (A35)

Scope of Appropriation

This appropriation is limited to travel expenses for qualifying former members, as specified in sections 39 - 40 of the Members of Parliament (Remuneration and Services) Act 2013.

Reasons for Change in Appropriation

This appropriation increased by \$250,000 to \$1.550 million for 2025/26 due to travel cost pressures, funded through a fiscally neutral transfer from the Office Products and Information and Communications Technology appropriation for the 2025/26 financial year.

Travel of Members and Others (M78) (A35)

Scope of Appropriation

This appropriation is limited to domestic air, land and sea travel for members and, during the immediate post-election period, qualifying electoral candidates and former members, and international travel services for members and qualifying spouses/partners, political exchange participants and officials as allowed under directions given by the Speaker.

Reasons for Change in Appropriation

This appropriation increased by \$200,000 to \$5 million for 2025/26 due to travel cost pressures, funded through a fiscally neutral transfer from the Office Products and Information and Communications Technology appropriation for the 2025/26 financial year.

3.5 - Non-Departmental Capital Expenditure

Crown Asset Management (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Asset Management (M78) (A35) This appropriation is limited to Capital works within the Parliamentary Complex to carry out essential maintenance and capital improvements. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation	7,112
	Adjustments to 2024/25	23,946
	Adjustments for 2025/26	300
	Adjusted Appropriation	31,358
	Actual to 2024/25 Year End	5,279
	Estimated Actual for 2025/26	6,849
	Estimate for 2026/27	11,228
	Estimated Appropriation Remaining	8,002

Reasons for Change in Appropriation

This appropriation increased by \$300,000 to \$31.358 million for 2025/26 due to the release of a tagged contingency relating to the delivery of future accommodation.

Future Accommodation Strategy (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Future Accommodation Strategy (M78) (A35) This appropriation is limited to the implementation of the Future Accommodation Strategy at Parliament. Commences: 01 July 2024 Expires: 30 June 2029	Original Appropriation	231,840
	Adjustments to 2024/25	63,785
	Adjustments for 2025/26	-
	Adjusted Appropriation	295,625
	Actual to 2024/25 Year End	77,861
	Estimated Actual for 2025/26	178,119
	Estimate for 2026/27	39,645
	Estimated Appropriation Remaining	-

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		Total Standard
	Estimates Standard	Supplementary Estimates Standard	
Key Future Accommodation Strategy programme milestones are met	-	90%	90%

Note - Initially Parliamentary Service believed that performance measure indicators early in the development stage would not be useful.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in its Annual Report to be presented in the House.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Operations, Information and Advisory Services (M78) (A35)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the functions of Parliament through provision of administrative and support services to the House of Representatives and to members of Parliament and to make Parliament publicly accessible.

Scope of Appropriation

Departmental Output Expenses

Corporate Services

This category is limited to corporate support services to the House of Representatives, members of Parliament and other agencies.

Precinct Operations

This category is limited to operational services for the parliamentary precinct.

Security

This category is limited to security services and measures provided to the House of Representatives, members of Parliament, visitors and staff working on the parliamentary precinct and in electorate offices.

Expenses, Revenue and Capital Expenditure

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	89,109	896	90,005
Departmental Output Expenses			
Corporate Services	54,556	317	54,873
Precinct Operations	23,717	579	24,296
Security	10,836	-	10,836
Funding for Departmental Output Expenses			
Revenue from the Crown	73,984	5,877	79,861
Corporate Services	44,053	5,877	49,930
Precinct Operations	19,095	-	19,095
Security	10,836	-	10,836
Revenue from Others	15,125	(4,981)	10,144
Corporate Services	10,503	(5,560)	4,943
Precinct Operations	4,622	579	5,201

Reasons for Change in Appropriation

This appropriation increased by \$896,000 to \$90.005 million for 2025/26 due to:

- an increase in the Corporate Services category of \$317,000 comprising:
 - an increase of \$2.254 million due to an expense transfer for the Payroll System Replacement project and the Technology Programme
 - an increase of \$270,000 due to a baseline transfer from the Office of the Clerk to support the move of the Parliamentary Engagement Digital Team, and
 - an increase of \$180,000 due to a baseline transfer from the Office of the Clerk relating to information technology support for the Parliament website.

This is partially offset by:

- a decrease of \$2.387 million due to a transfer of funding to the Office Products and Information and Communications Technology appropriation for Information Science Technology services, and
- an increase in the Precinct Operations category of \$579,000 due to costs to provide services to other agencies.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2025/26		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Corporate Services			
The network is available 24/7 with the capacity and connectivity customers need to work anytime, anywhere (see Note 1)	99.99%	99.99%	99.99%
Security			
We keep people safe through attendance of new staff at Security Awareness Training (see Note 2)			
PS Corporate Staff	Amended measure	90%	90%
Member Support Staff	Amended measure	90%	90%

Note 1 - This measure is informed by network device, state and analytical information to produce a complete view of our network availability. The wording of this measure has been updated to better reflect that it is network availability that is being measured.

Note 2 - We want everyone at Parliament to 'see something, say something' to ensure the safety and security of people. We equip staff to identify threats through training. Reporting has been split into two categories to provide greater insight into performance.