

Vote Regulation

APPROPRIATION MINISTER(S): Minister for Regulation (M112)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Regulation (A41)

RESPONSIBLE MINISTER FOR MINISTRY FOR REGULATION: Minister for Regulation

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Leadership of the Regulatory Quality System (M112) (A41) This appropriation is limited to advice and services to support a regulatory quality system with focused leadership and ensure that regulations are well designed and implemented.	18,000	319	18,319
Total Departmental Output Expenses	18,000	319	18,319
Departmental Capital Expenditure			
Ministry for Regulation - Capital Expenditure PLA (M112) (A41) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Regulation; as authorised by section 24(1) of the Public Finance Act 1989.	200	-	200
Total Departmental Capital Expenditure	200	-	200
Total Annual Appropriations and Forecast Permanent Appropriations	18,200	319	18,519

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Regulation - Capital Injection (M112) (A41)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	18,000	319	-	319	18,319
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	200	-	-	-	200
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	18,200	319	-	319	18,519
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Leadership of the Regulatory Quality System (M112) (A41)

Scope of Appropriation

This appropriation is limited to advice and services to support a regulatory quality system with focused leadership and ensure that regulations are well designed and implemented.

Reasons for Change in Appropriation

The appropriation increased by \$319,000 to \$18.319 million for 2025/26 due to:

- an expense transfer of \$194,000 from 2024/25 to 2025/26 in relation to the Waitangi Tribunal Claim into the Regulatory Standards Bill Process, and
- an expense transfer of \$125,000 from 2024/25 to 2025/26 in relation to Surge Capacity and Economic Modelling for Regulatory Review 4.