

Vote Security Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the GCSB and NZSIS (M60)

DEPARTMENT ADMINISTERING THE VOTE: New Zealand Security Intelligence Service (A29)

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister Responsible for the GCSB and NZSIS

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M60) (A29)	111,886	6,201	118,087
This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.			
Total Intelligence and Security Department Expenses and Capital Expenditure	111,886	6,201	118,087
Total Annual Appropriations and Forecast Permanent Appropriations	111,886	6,201	118,087

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	111,886	6,201	N/A	6,201	118,087
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	111,886	6,201	-	6,201	118,087
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-