

Vote Social Investment

APPROPRIATION MINISTER(S): Minister for Social Investment (M94)

DEPARTMENT ADMINISTERING THE VOTE: Social Investment Agency (A42)

RESPONSIBLE MINISTER FOR SOCIAL INVESTMENT AGENCY: Minister for Social Investment

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Identifying and Coordinating Social Investment Opportunities (M94) (A42) This appropriation is limited to advice on interventions, population cohorts, investment objectives and opportunities for the Social Investment Fund and other social sector investments, as well as the performance monitoring and reporting for the Fund.	5,000	-	5,000
Supporting Implementation of a Social Investment Approach (M94) (A42) This appropriation is limited to providing advice and creating insights, tools, and practices to support sector-wide implementation of a social investment approach.	14,652	6,476	21,128
Total Departmental Output Expenses	19,652	6,476	26,128
Multi-Category Expenses and Capital Expenditure			
Delivering Social Investment Outcomes MCA (M94) (A42) The single overarching purpose of this appropriation to achieve improved social outcomes for New Zealanders through social investment initiatives.	21,000	-	21,000
<i>Departmental Output Expenses</i>			
<i>Commissioning for Social Investment Outcomes</i> This category is limited to developing, implementing, administering, and evaluating initiatives within the Social Investment Fund.	5,000	-	5,000
<i>Non-Departmental Output Expenses</i>			
<i>Delivering Social Investment Initiatives for Priority Cohorts</i> This category is limited to demonstration initiatives that aim to improve outcomes for priority cohorts, trialling the use of cross-sector and outcomes-focused commissioning.	16,000	-	16,000
Total Multi-Category Expenses and Capital Expenditure	21,000	-	21,000
Total Annual Appropriations and Forecast Permanent Appropriations	40,652	6,476	47,128

Capital Injection Authorisations

	2025/26		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Social Investment Agency - Capital Injection (M94) (A42)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	19,652	6,476	-	6,476	26,128
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	21,000	-	-	-	21,000
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	40,652	6,476	-	6,476	47,128
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Supporting Implementation of a Social Investment Approach (M94) (A42)

Scope of Appropriation

This appropriation is limited to providing advice and creating insights, tools, and practices to support sector-wide implementation of a social investment approach.

Expenses and Revenue

	2025/26		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	14,652	6,476	21,128
Revenue from the Crown	14,652	5,152	19,804
Revenue from Others	-	1,324	1,324

Reasons for Change in Appropriation

The increase in this appropriation is due to:

- a drawdown of \$3.500 million tagged contingency to build an IT platform for the Social Investment Fund
- a \$1.652 million in-principle expense and capital transfer from the 2024/25 financial year to the 2025/26 year to complete specific establishment projects for the Social Investment Agency and Social Investment Fund, and
- a \$1.324 million increase in third party revenue to recognise payments from organisations who use the Social Investment Agency's data analytics platform and other data and analytics services provided or initiated by the Social Investment Agency.