

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

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Cabinet

Minute of Decision

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2021 Budget Technical Financial Recommendations: Vote Lands

On 6 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13367	LiDAR Data Capture Phasing Adjustment	1.600	0.400	-	(2.000)	-
13320	Funding Source Adjustment to Hydrographic Survey	0.667	-	-	-	-
Total Operating		2.267	0.400	-	(2.000)	-

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 6 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Michael Webster
Secretary of the Cabinet

Vote: Lands

Appropriation Administrator: Land Information New Zealand

Title: LiDAR Data Capture Phasing Adjustment

Description: This initiative will adjust phasing for the LiDAR data capture funding agreed as part of the Provincial Growth Fund. The current phasing is not consistent with the timings of the contracts the co-funded regional councils have entered with the LiDAR flying suppliers. Favourable weather conditions could result in agreed contracts completing more flight time than the current year resulting in incurring more expenditure than currently available. This risk is also possible for the 2021/22 financial year. The total contracted value with the regional councils does not change as a result of this adjustment.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	1.600	0.400	-	(2.000)	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	1.600	0.400	-	(2.000)	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expense and Capital Expenditure:					
Location Based Information (MCA)					
<i>Non-Departmental Output Expense:</i>					
Regional elevation data capture - delivery	1.600	0.400	-	(2.000)	-
Total Operating	1.600	0.400	-	(2.000)	-

Vote: Lands

Appropriation Administrator: Land Information New Zealand

Title: Funding Source Adjustment to Hydrographic Survey

Description: This initiative will adjust the revenue source detailed in the Estimates for the Hydrographic Survey Multi-Year Appropriation. This will increase Revenue Crown and decrease Revenue Department as a result of incorrect recording in the 2020 financial statements.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	0.667	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(0.667)	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Hydrographic Survey (MYA) (funded by revenue Crown)	0.667	-	-	-	-
Hydrographic Survey (MYA) (funded by revenue Dept)	(0.667)	-	-	-	-
Total Operating	-	-	-	-	-

- 7 **noted** that amounts shown in the appropriations changes table for the Hydrographic Survey Multi-Year Appropriation is the change to the indicative annual spending profile;
- 8 **noted** that the \$0.667 million Operating Balance Impact is to account for funds erroneously returned from Vote Lands to the Crown.