

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0096.17: 2021 Budget Technical Financial Recommendations: Vote Prime Minister and Cabinet**

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Cabinet

Minute of Decision

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2021 Budget Technical Financial Recommendations: Vote Prime Minister and Cabinet

On 6 April 2021, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative document:

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13434	COVID-19 All of Government Response	-	-	-	-	-
Total Operating		-	-	-	-	-

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative document;
- 3 **agreed** that the changes to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Michael Webster
Secretary of the Cabinet

Initiative No: 13434

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: COVID-19 All of Government Response

Description: This fiscally neutral transfer corrects the distribution of funding agreed by Cabinet on 2 December 2020 [CBC-20-MIN-0100], which did not appropriately account for COVID-19 All of Government Response expenditure incurred for the 5 months to November 2020.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expense:					
COVID-19 All of Government Response (funded by revenue Crown)	(11.717)	-	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Emergency Management Leadership and Support (MCA)					
<i>Departmental Output Expense:</i>					
Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery (funded by revenue Crown)	11.717	-	-	-	-
Total Operating	-	-	-	-	-