

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.08: 2021 Budget Package: Vote Customs**

Date: **15 April 2021**

Creator: Cabinet Office

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Where this is the case, the relevant sections of the Act that would apply have been identified.

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Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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Cabinet

Minute of Decision

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2021 Budget Package: Vote Customs

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

Summary of initiatives included in the attached initiative documents:

Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13208	Financial Sustainability: Third Party Revenue Replacement Funding	-	40.000	-	-	-
Total Capital		-	40.000	-	-	-

- 2 **approved** the change to the capital injection to the administering department to implement the initiative, as set out in the attached initiative document;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative document;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

6 **agreed** that the initiative in the following table and as detailed in the attached initiative document be a contingency item:

Summary of contingency initiative included in the attached initiative documents:

Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13539	[33]			-	-	-
Total Capital		-	[33]	-	-	-

Michael Webster
Secretary of the Cabinet

Initiative No: 13208

Vote: Customs

Appropriation Administrator: New Zealand Customs Service

Title: Financial Sustainability: Third Party Revenue Replacement Funding

Description: This initiative addresses the shortfall in third party revenue caused by COVID-19 to ensure that the New Zealand Customs Service can continue to deliver its core role in ensuring safe borders and to support New Zealand's wider response and recovery from the impacts of COVID-19.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	40.000	-	-	-
No Impact	-	-	-	-	-
Total	-	40.000	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
New Zealand Customs Service - Capital Injection	-	40.000	-	-	-
Total Capital	-	40.000	-	-	-

Additional recommendations

7 agreed that Initiative 13208 be charged against the COVID-19 Response and Recovery;

8 [33]

Vote: Customs

Appropriation Administrator: New Zealand Customs Service

Title: [33]

Description:

Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Contingency	-	[33]	-	-	-
Total	-		-	-	-

Additional recommendations

9 [33]

[33]