

# The Treasury

## Budget 2021 Information Release

### August 2021

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#### Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.20: 2021 Budget Package: Vote Māori Development**

Date: **16 April 2021**

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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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# Cabinet

## Minute of Decision

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### 2021 Budget Package: Vote Māori Development

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13303	Building a Sustainable Māori Media Sector - Programme Content	-	10.500	10.500	10.500	10.500
13547	Crown Response to the Abuse in Care Inquiry	-	0.150	-	-	-
13282	Increasing Capability and Capacity to Ensure Te Tumu Paeroa can Meet Statutory and Compliance Functions	-	5.100	5.100	5.200	5.500
13304	Infrastructure to Maintain the Delivery of Māori Boarding Schools	-	10.000	10.000	-	-
13562	Investing in Māori Housing	-	70.039	33.265	21.708	13.588
13280	Maihi Karauna - Implementation of the Māori Language Strategy	-	5.350	3.650	2.900	2.900
13540	Preventing Family Violence and Sexual Violence: Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	-	3.000	3.000	3.000	3.000
<b>Total Operating</b>			<b>104.139</b>	<b>65.515</b>	<b>43.308</b>	<b>35.488</b>

## Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13304	Infrastructure to Maintain the Delivery of Māori Boarding Schools	-	0.040	-	-	-
<b>Total Capital</b>		-	<b>0.040</b>	-	-	-

- 2 **approved** changes to appropriations and the capital injection to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 6 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Michael Webster  
Secretary of the Cabinet

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Building a Sustainable Māori Media Sector – Programme Content

**Description:** This initiative supports the continued development of innovative, local, Māori media content in collaboration with independent producers, Māori Television and iwi radio stations, to deliver on the priorities and goals of the Government’s Māori Language Strategy (Maihi Karauna). It will also support the building of capability within the Māori media sector and iwi radio to ensure that the sector has the appropriate skills and capacity to produce content in a digitally convergent environment. This funding recognises that Māori media plays an important role in normalising te reo Māori by making the language available to all New Zealanders and increasing its status in society.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	10.500	10.500	10.500	10.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>10.500</b>	<b>10.500</b>	<b>10.500</b>	<b>10.500</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expense:</b>					
Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services	-	10.500	10.500	10.500	10.500
<b>Total Operating</b>	<b>-</b>	<b>10.500</b>	<b>10.500</b>	<b>10.500</b>	<b>10.500</b>

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Crown Response to the Abuse in Care Inquiry

**Description:** This initiative provides funding to ensure the Crown can continue to engage with the Royal Commission of Inquiry into Historical Abuse in Care in a timely, collaborative and coordinated manner. This will be achieved through continued funding for a Secretariat to drive the coordinated Crown approach, legal support for representation, specialist records support, training and support to non-governmental organisations and Crown entities, and support for affected staff. The funding will ensure the Crown’s response is proportionate to the Inquiry’s scale.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	0.150	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.150</b>	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Departmental Output Expense:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	0.150	-	-	-
<b>Total Operating</b>	-	<b>0.150</b>	-	-	-

### Additional recommendation

- 7 **noted** that related funding has also been provided through each of Vote Internal Affairs (Initiative 13508), Vote Education (Initiative 13546), Vote Health (Initiative 13525), Vote Courts (Initiative 13509), Vote Justice (Initiative 13510) and Vote Oranga Tamariki (Initiative 13069);

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Increasing Capability and Capacity to Ensure Te Tumu Paeroa Can Meet Statutory and Compliance Functions

**Description:** Te Tumu Paeroa (TTP) is the largest single administrator of whenua Māori. This initiative will enable TTP, the Māori Trustee, to improve its technology systems which will help it address increasing service demand from approximately 100,000 owners of whenua Māori and 2,000 Māori land trusts and entities. IT infrastructure and systems improvement will address critical areas of security and privacy, needed for TTP to carry out its statutory and fiduciary functions. Significant new compliance responsibilities face TTP due to new environmental and resource management regulation. Reviewing the Farm Environmental Plans (FEPs) and Asset Management Plan actions, engaging contractors and monitoring required activities to completion, requires dedicated FTE to meet compliance requirements.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	5.100	5.100	5.200	5.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>5.100</b>	<b>5.100</b>	<b>5.200</b>	<b>5.500</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expense:</b>					
Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function	-	5.100	5.100	5.200	5.500
<b>Total Operating</b>	<b>-</b>	<b>5.100</b>	<b>5.100</b>	<b>5.200</b>	<b>5.500</b>

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Infrastructure to Maintain the Delivery of Māori Boarding Schools

**Description:** This initiative provides funding to meet priority needs related to the school infrastructure (excluding classrooms and teaching spaces maintained by the Ministry of Education) of the four Māori boarding schools (Hukarere College, St Joseph’s Māori Girls’ College, Te Aute College and Hato Pāora College). Asset condition assessments commissioned mid 2021 by Te Puni Kōkiri will identify the relative urgency and criticality of repair, remedial or replacement work needed to inform the potential programme of work going forward. This will improve the quality of school infrastructure, particularly boarding facilities, to ensure students are safe and well housed.

**New appropriation approval**

Name	Period	Type	Category Name	Scope
Māori Boarding Schools Facilities	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph’s Māori Girls’ College, Te Aute College and Hato Pāora College.

**Appropriation changes**

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	10.000	10.000	-	-
Debt Impact	-	0.040	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>10.040</b>	<b>10.000</b>	-	-



	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Departmental Output Expense:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	0.652	0.652	-	-
<b>Capital Injection:</b>					
Te Puni Kōkiri - Capital Injection	-	0.040	-	-	-
<b>Non-Departmental Other Expense:</b>					
Māori Boarding Schools Facilities	-	9.348	9.348	-	-
<b>Total Operating</b>	-	<b>10.000</b>	<b>10.000</b>	-	-
<b>Total Capital</b>	-	<b>0.040</b>	-	-	-

### Additional recommendation

- 8 **invited** the Minister for Māori Development to report back to the Cabinet Māori Crown Relations: Te Arawhiti Committee by October 2021 on options to remedy critical and priority school infrastructure issues and financial sustainability plans;

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development - Te Puni Kōkiri

**Title:** Investing in Māori Housing

**Description:** This is a joint initiative for Māori housing between the Ministry of Housing and Urban Development and Te Puni Kōkiri. This initiative will see the delivery of new housing and repairs to existing stock for regional Māori.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	70.039	33.265	21.708	13.588
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>70.039</b>	<b>33.265</b>	<b>21.708</b>	<b>13.588</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing	-	70.039	33.265	21.708	13.588
<b>Total Operating</b>	-	<b>70.039</b>	<b>33.265</b>	<b>21.708</b>	<b>13.588</b>

### Additional recommendations

9 [33]

10 **noted** that related funding for this initiative has also been provided through Vote Housing and Urban Development (Initiative 13470);

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Maihi Karauna – Implementation of the Māori Language Strategy

**Description:** Te Taura Whiri i te Reo Māori is the lead agency in delivering Maihi Karauna, the Government’s Māori Language Strategy under the Māori Language Act, in conjunction with a number of organisations. This initiative will enable Te Taura Whiri to carry out its role by providing capability and improving its technology system to meet upcoming needs including learner needs. This initiative will also enable a digital platform for translation and interpretation services.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	5.350	3.650	2.900	2.900
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>5.350</b>	<b>3.650</b>	<b>2.900</b>	<b>2.900</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expense:</b>					
Whakarauora Reo mō te Motu   National Māori Language Revitalisation	-	5.350	3.650	2.900	2.900
<b>Total Operating</b>	<b>-</b>	<b>5.350</b>	<b>3.650</b>	<b>2.900</b>	<b>2.900</b>

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development – Te Puni Kōkiri

**Title:** Preventing Family Violence and Sexual Violence: Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers

**Description:** This Joint Venture initiative extends the capacity and capability of existing whānau-centred kaupapa Māori providers to strengthen and restore healthy, safe, and functional whanau relations for whānau experiencing family and sexual violence. It also expands the initiative to new providers and future sites through a scoping exercise and the facilitation of co-design hui.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	3.000	3.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Departmental Output Expense:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	0.800	0.600	0.500	0.500
<b>Non-Departmental Output Expense:</b>					
Tahua Whanaketanga Māori   Māori Development Fund	-	2.200	2.400	2.500	2.500
<b>Total Operating</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>

### Additional recommendations

9 **noted** that this initiative forms part of the package for preventing family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;

10 [33]