

# The Treasury

## Budget 2021 Information Release

### August 2021

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#### Cabinet Document Details

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# Cabinet

## Minute of Decision

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### 2021 Budget Package: Vote Pacific Peoples

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13295	Continuing Tupu Aotearoa to Support Pacific Peoples into Employment, Training and Education Opportunities	-	4.000	8.777	8.777	8.777
13290	Establish the Pacific Wellbeing Strategy to Lift Pacific Wellbeing and Aspirations	-	1.666	1.648	1.648	1.648
13293	Supporting Economic Development for Pacific Communities	2.055	3.585	3.510	3.510	3.510
<b>Total Operating</b>		<b>2.055</b>	<b>9.251</b>	<b>13.935</b>	<b>13.935</b>	<b>13.935</b>

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the proposed changes to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;

- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 7 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster  
Secretary of the Cabinet

**Vote:** Pacific Peoples

**Appropriation Administrator:** Ministry for Pacific Peoples

**Title:** Continuing Tupu Aotearoa to Support Pacific Peoples into Employment, Training and Education Opportunities

**Description:** This initiative aims to meet community demand volumes for services to support Pacific peoples affected by the economic impacts of COVID-19. It funds the continuation of the Tupu Aotearoa programme expansions (the addition of two regions and removal of the previous age limit), and funds additional places in the programme in response to higher than anticipated demand.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	4.000	8.777	8.777	8.777
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>4.000</b>	<b>8.777</b>	<b>8.777</b>	<b>8.777</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Skills Training and Employment	-	4.000	4.594	4.594	4.594
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	-	4.183
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	-	4.183	4.183	-
<b>Total Operating</b>	<b>-</b>	<b>4.000</b>	<b>8.777</b>	<b>8.777</b>	<b>8.777</b>

### Additional recommendations

- 8 **agreed** that this initiative be charged against the COVID-19 Response and Recovery Fund;
- 9 **noted** that the Ministry for Pacific Peoples will be reviewing and updating where necessary its evaluation methodology for Tupu Aotearoa for 2021/22 and subsequent financial years;
- 10 **agreed** that the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is adjusted by \$8.366 million;
- 11 **noted** that amounts shown in the appropriations changes table for the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is the change to the indicative annual spending profile;

**Vote:** Pacific Peoples

**Appropriation Administrator:** Ministry for Pacific Peoples

**Title:** Establish the Pacific Wellbeing Strategy to Lift Pacific Wellbeing and Aspirations

**Description:** This initiative will establish a cross-government Pacific Wellbeing Strategy. This will lift outcomes for Pacific peoples by: creating a Pacific Wellbeing Outcomes framework including both Pacific wellbeing indicators and benchmarking measures to monitor the impact of agencies' policies and projects; building Pacific cultural competency and engagement approach across government through extended use of upgraded Kapasa and Yavu training tools; and initiating systems leadership through the government mandated inter-agency Lalanga Fou governance group.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	1.666	1.648	1.648	1.648
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1.666</b>	<b>1.648</b>	<b>1.648</b>	<b>1.648</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	-	1.648
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	1.666	1.648	1.648	-
<b>Total Operating</b>	<b>-</b>	<b>1.666</b>	<b>1.648</b>	<b>1.648</b>	<b>1.648</b>

### Additional recommendations

- 12 **agreed** that the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is adjusted by \$4.962 million;
- 13 **noted** that amounts shown in the appropriations changes table for the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is the change to the indicative annual spending profile;

**Vote:** Pacific Peoples

**Appropriation Administrator:** Ministry for Pacific Peoples

**Title:** Supporting Economic Development for Pacific Communities

**Description:** This initiative aims to meet community demand volumes for services to support Pacific business as a result of the impacts of COVID-19. It provides immediate investment to accelerate recovery of Pacific businesses by working with localised regional partners to provide guidance and enable innovative ideas to operate in response to COVID-19.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	2.055	3.585	3.510	3.510	3.510
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>2.055</b>	<b>3.585</b>	<b>3.510</b>	<b>3.510</b>	<b>3.510</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Promotions - Business Development	2.055	3.465	3.390	3.390	3.390
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	-	0.120
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	0.120	0.120	0.120	-
<b>Total Operating</b>	<b>2.055</b>	<b>3.585</b>	<b>3.510</b>	<b>3.510</b>	<b>3.510</b>

### Additional recommendations

- 14 **agreed** that this initiative be charged against the COVID-19 Response and Recovery Fund;
- 15 **agreed** that the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is adjusted by \$0.360 million;
- 16 **noted** that amounts shown in the appropriations changes table for the Multi-Year, Multi-Category Appropriation: Policy Advice and Ministerial Servicing is the change to the indicative annual spending profile.