

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.23: 2021 Budget Package: Vote Police**

Date: **16 April 2021**

Creator: Cabinet Office

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2021 Budget Package: Vote Police

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13324	Managed Isolation and Quarantine	4.150	4.150	-	-	-
13542	Preventing Family Violence and Sexual Violence: Sustaining and Developing Existing Safety Responses with Communities	-	18.862	18.905	18.805	18.848
13328	Te Pae Oranga Iwi Community Panels: Tikanga Maori and Whānau Ora-based Alternative to Court for Low-level Offending	-	14.601	18.573	18.659	18.309
Total Operating		4.150	37.613	37.478	37.464	37.157

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **agreed** that the change to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

- 6 **agreed** that the initiative in the following table and as detailed in the attached initiative documents be a contingency item and that the corresponding funding be a charge against the Operating Allowance:

[38]

Michael Webster
Secretary of the Cabinet

Initiative No: 13324

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Managed Isolation and Quarantine

Description: This initiative will fund New Zealand Police's ongoing commitment to supporting the Managed Isolation and Quarantine element of the COVID-19 response without impacting upon frontline service delivery to the New Zealand public.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	4.150	4.150	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	4.150	4.150	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Primary Response Management (funded by revenue Crown)	4.150	4.150	-	-	-
Total Operating	4.150	4.150	-	-	-

Additional recommendation

8 **agreed** that this initiative be charged against the COVID-19 Response and Recovery Fund;

[38]

Initiative No: 13542

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Preventing Family Violence and Sexual Violence (FVSV): Sustaining and Developing Existing Safety Responses with Communities

Description: This initiative is part of the Joint Venture's integrated package, establishing critical foundations for FVSV system transformation. This funding specifically ensures that multi-agency safety responses established as components of the Integrated Community Response (ICR) will continue to operate after 30 June 2021. This includes the Integrated Safety Response (ISR) sites in Canterbury and Waikato Districts and Whāngaia Ngā Pā Harakeke (WNPH) sites in Whiria Te Muka (Te Hiku), Tairāwhiti, and Counties Manukau.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	18.862	18.905	18.805	18.848
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	18.862	18.905	18.805	18.848

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	9.431	9.453	9.403	9.424
Investigations and Case Resolution (funded by revenue Crown)	-	9.431	9.452	9.402	9.424
Total Operating	-	18.862	18.905	18.805	18.848

Additional recommendations

11 **noted** that this initiative forms part of the package for preventing family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;

12 [33]

13 **noted** that there is associated operating funding in Vote Health (Initiative 13526).

Initiative No: 13328

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Te Pae Oranga Iwi Community Panels: Tikanga Māori and Whānau Ora-based Alternative to Court for Low-level Offending

Description: This funding will enable the continuation of the current programme as well as the establishment over the next four years of an additional 12 adult and 9 rangatahi locations, targeting communities and areas in greatest need.

Appropriation Changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	14.601	18.573	18.659	18.309
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	14.601	18.573	18.659	18.309

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	14.601	18.573	18.659	18.309
Total Operating	-	14.601	18.573	18.659	18.309