

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.32: 2021 Budget Package: Vote Women**

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Cabinet

Minute of Decision

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2021 Budget Package: Vote Women

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative document:

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13148	Continuing Funding for the Gender Pay Taskforce	-	0.400	0.400	0.400	0.400
13149	Strengthening Ministry for Women infrastructure	-	0.500	0.400	0.400	0.400
13146	Supporting Mana Wāhine Kaupapa Inquiry claimant engagement	-	1.250	1.250	1.250	-
Total Operating		-	2.150	2.050	2.050	0.800

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Vote: Women

Appropriation Administrator: Ministry for Women

Title: Continuing Funding for the Gender Pay Taskforce

Description: This initiative allows Manatu Wāhine Ministry for Women to continue funding a manager and a senior analyst for the joint Gender Pay Taskforce housed within Te Kawa Mataaho Public Service Commission.

Appropriation changes

	\$m - increase/(decrease)						
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact	-	0.400	0.400	0.400	0.400	0.400	0.400
Debt Impact	-	-	-	-	-	-	-
No Impact	-	-	-	-	-	-	-
Total	-	0.400	0.400	0.400	0.400	0.400	0.400

	\$m - increase/(decrease)						
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Departmental Output Expenses:							
Improving the Lives of New Zealand Women (funded by revenue Crown)	-	0.400	0.400	0.400	0.400	0.400	0.400
Total	-	0.400	0.400	0.400	0.400	0.400	0.400

Additional recommendation

6 **noted** that this funding is time-limited and will end after the 2026/27 financial year;

Vote: Women

Appropriation Administrator: Ministry for Women

Title: Strengthening Ministry for Women infrastructure

Description: This funding will address costs pressures the Ministry for Women faces related to an increase in accommodation costs for its newly earthquake-strengthened building and for the provision of a more secure information technology environment in accordance with Government standards.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	0.500	0.400	0.400	0.400
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	0.400	0.400	0.400

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Improving the Lives of New Zealand Women (funded by revenue Crown)	-	0.500	0.400	0.400	0.400
Total Operating	-	0.500	0.400	0.400	0.400

Vote: Women

Appropriation Administrator: Ministry for Women

Title: Supporting Mana Wāhine Kaupapa Inquiry claimant engagement

Description: This initiative provides funding for the Mana Wāhine Kaupapa Inquiry witnesses/claimants to attend and provide evidence at the Waitangi Tribunal hearings into the Wai 2700 Mana Wāhine Kaupapa Inquiry. The hearings are the opportunity for claimants to represent their evidence on Treaty of Waitangi breaches.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	1.250	1.250	1.250	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.250	1.250	1.250	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Improving the Lives of New Zealand Women (funded by revenue Crown)	-	1.250	1.250	1.250	-
Total Operating	-	1.250	1.250	1.250	-

Additional recommendation

7 **noted** that this funding is time-limited and will end after the 2023/24 financial year.