

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.34: 2021 Budget Package: Vote Security Intelligence**

Date: **12 April 2021**

Creator: Cabinet Office

No Information has been Withheld

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Cabinet

Minute of Decision

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2021 Budget Package: Vote Security Intelligence

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative document:

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13382	Review of Classification System	-	0.840	-	-	-
Total Operating		-	0.840	-	-	-

- 2 **approved** changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Vote: Security Intelligence

Appropriation Administrator: New Zealand Security Intelligence Service

Title: Review of Classification System

Description: Review of Classification System

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	0.840	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.840	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Intelligence and Security Department Expenses and Capital Expenditure:					
Security Intelligence (funded by revenue Crown)	-	0.840	-	-	-
Total Operating	-	0.840	-	-	-