

The Treasury

Budget 2022 Information Release

August 2022

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

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2022 Budget Package: Vote Corrections

Appropriation Administrator: Department of Corrections

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14512	Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	-	0.360	0.360	0.360	0.360
14281	Corrections' Remuneration and Critical Price and Volumes Cost Pressures	13.899	5.800	7.700	9.600	11.400
14282	Corrections' Property Revaluations: Addressing Depreciation Cost Pressures	-	-	32.000	32.000	36.000
14509	Criminal Process Improvement Programme – Make Every Event in the Criminal District Court System Meaningful	-	1.625	1.389	1.389	1.389
14483	Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions	-	-	0.195	0.195	-
14284	Maintaining Corrections' Critical Digital Technology	-	8.520	11.110	12.300	13.300
14283	Maintaining Corrections' Critical Infrastructure	-	9.750	12.310	13.770	14.770
14478	Preventing Community Harm from Organised Crime: Cross Agency Approach	-	0.800	1.900	1.900	1.900
14467	Preventing Family Violence and Sexual Violence: Support and Expand Integrated Community-led Responses	-	0.500	0.500	0.500	0.500
14285	Strengthening Corrections' Frontline Safety and Improvement Programme	-	27.870	47.870	61.280	61.280
Total Operating		13.899	55.225	115.334	133.294	140.899

Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears

14284	Maintaining Corrections' Critical Digital Technology	-	2.000	4.000	4.000	4.000
14285	Strengthening Corrections' Frontline Safety and Improvement Programme	-	2.000	1.000	3.000	-
Total Capital		-	4.000	5.000	7.000	4.000

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14463	Corrections' Remuneration Cost Pressures	[38]				
14513	Victims of Crime: Improving Outcomes	-	3.500	7.200	15.000	20.000
Total Operating		[38]				

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
- v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the

2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;

- vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere

Description: This initiative provides funding to continue the existing Alcohol and Other Drugs Treatment Courts initiative in Auckland, Waitakere and the Waikato on a permanent basis. This funding will allow the Ministry of Justice, New Zealand Police, Department of Corrections and Ministry of Health to retain the necessary resources and services that support offenders to participate in the court process and treatment programmes.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.360	0.360	0.360	0.360
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.360	0.360	0.360	0.360

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	0.180	0.180	0.180	0.180
Sentences and Orders Served in the Community (funded by revenue Crown)	-	0.180	0.180	0.180	0.180
Total Operating	-	0.360	0.360	0.360	0.360

Additional Recommendation

7 **note** that related funding has also been provided through each of Vote Health (Initiative 14311), Vote Justice (Initiative 14510), Vote Courts (Initiative 14125), and Vote Police (Initiative 14511);

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Corrections' Remuneration and Critical Price and Volumes Cost Pressures

Description: This initiative provides funding for critical price and volumes pressures, including remuneration increases for staff and contracted service partnerships, to maintain safe and effective Corrections services.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	13.899	5.800	7.700	9.600	11.400
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	13.899	5.800	7.700	9.600	11.400

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	2.279	0.951	1.262	1.574	1.870
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	0.709	0.296	0.393	0.490	0.581
Prison-based Custodial Services (funded by revenue Crown)	8.761	3.656	4.854	6.051	7.186
Sentences and Orders Served in the Community (funded by revenue Crown)	2.150	0.897	1.191	1.485	1.763
Total Multi-Category Expenses and Capital Expenditure: Public Safety is Improved (MCA)	11.620	4.849	6.438	8.026	9.530
Total Operating	13.899	5.800	7.700	9.600	11.400

Additional Recommendation

8 **note** that there is a related initiative associated with the Corrections portfolio (Initiative 14463);

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Corrections' Remuneration Cost Pressures

Description: This initiative provides funding for remuneration cost pressures to maintain safe and effective Corrections services.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	[38]				
Capital Contingency					
Total					

Additional Recommendations

- 9 **note** that there is a related initiative associated with the Corrections portfolio (Initiative 14281);
- 10 **note** that this initiative will fund remuneration increases resulting from future bargaining settlements over the next three financial years;
- 11 **agree** that the Minister of Finance and the Minister of Corrections jointly draw down from the “Corrections' Remuneration Cost Pressure” contingency above, on settlement of each collective bargaining round;
- 12 **agree** that the expiry date for the above tagged contingency will be 1 February 2025;

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Corrections' Property Revaluations: Addressing Depreciation Cost Pressures

Description: This initiative provides funding to address non-discretionary depreciation pressures resulting from property asset revaluations, to enable sustainable stewardship of Corrections' asset base.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	32.000	32.000	36.000
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	32.000	32.000	36.000

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	-	-	3.200	3.200	3.600
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA) <i>Departmental Output Expenses:</i>					
Prison-based Custodial Services (funded by revenue Crown)	-	-	28.800	28.800	32.400
Total Multi-Category Expenses and Capital Expenditure: Public Safety is Improved (MCA)	-	-	28.800	28.800	32.400
Total Operating	-	-	32.000	32.000	36.000

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Criminal Process Improvement Programme – Make Every Event in the Criminal District Court System Meaningful

Description: This initiative provides funding to improve processes in the criminal jurisdiction of the District Court to ensure all participants are fully prepared to meaningfully progress or resolve a case at the scheduled hearing. This will result in a reduction of unnecessary adjournments and delays and will address the increasing backlog of cases in the criminal jurisdiction of the District Court. This initiative is critical to implementing Te Ao Mārama, the new model for the District Court, ensuring the system has the capacity to embed transformational change.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.625	1.389	1.389	1.389
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.625	1.389	1.389	1.389

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	-	1.625	1.389	1.389	1.389
Total Operating	-	1.625	1.389	1.389	1.389

Additional Recommendation

13 **note** that there is associated funding in Vote Justice (Initiative 14129);

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions

Description: This initiative will provide time-limited funding for one additional acting Court of Appeal Judge and an extension of time-limited funding for five District Court Judges and four acting High Court judges and associated staff across the justice sector. This funding will ensure that the jurisdictions that have seen an increase in active cases due to Delta COVID–19 restrictions can gradually reduce their caseloads to pre COVID-19 levels.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	0.195	0.195	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	0.195	0.195	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	-	0.195	0.195	-
Total Operating	-	-	0.195	0.195	-

Additional Recommendation

14 **note** that related funding has also been provided through each of Vote Justice (Initiative 14481), Vote Courts (Initiative 14233), Vote Police (Initiative 14485), Vote Attorney-General (Initiative 14482), and Vote Oranga Tamariki (Initiative 14484).

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Maintaining Corrections' Critical Digital Technology

Description: This initiative provides funding to address contracted price increases for base-state digital infrastructure including cyber security. It supports replacement of critical base-state infrastructure to maintain core operating and security settings.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	8.520	11.110	12.300	13.300
Net Core Crown Debt Impact Only	-	2.000	4.000	4.000	4.000
No Impact	-	-	-	-	-
Total	-	10.520	15.110	16.300	17.300

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	-	1.397	1.822	2.018	2.181
Capital Injections:					
Department of Corrections - Capital Injection	-	2.000	4.000	4.000	4.000
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	0.434	0.567	0.627	0.678
Prison-based Custodial Services (funded by revenue Crown)	-	5.371	7.003	7.753	8.384
Sentences and Orders Served in the Community (funded by revenue Crown)	-	1.318	1.718	1.902	2.057
Total Multi-Category Expenses and Capital Expenditure: Public Safety is Improved (MCA)	-	7.123	9.288	10.282	11.119
Total Operating	-	8.520	11.110	12.300	13.300

Total Capital	-	2.000	4.000	4.000	4.000
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Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Maintaining Corrections' Critical Infrastructure

Description: This initiative provides funding to ensure Corrections complies with legislative requirements relating to Building Warrant of Fitness, health and safety compliance, and contracted utilities price pressures.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	9.750	12.310	13.770	14.770
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	9.750	12.310	13.770	14.770

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	-	1.599	2.018	2.258	2.423
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	0.497	0.628	0.702	0.753
Prison-based Custodial Services (funded by revenue Crown)	-	6.146	7.760	8.680	9.310
Sentences and Orders Served in the Community (funded by revenue Crown)	-	1.508	1.904	2.130	2.284
Total Multi-Category Expenses and Capital Expenditure: Public Safety is Improved (MCA)	-	8.151	10.292	11.512	12.347
Total Operating	-	9.750	12.310	13.770	14.770

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Preventing Community Harm from Organised Crime: Cross Agency Approach

Description: This initiative will support cross-agency implementation of the Government's end-to-end response to organised crime through the Resilience to Organised Crime in Communities work programme and Transnational Organised Crime Strategy. It also funds programmes focused on preventing the harm to New Zealand communities caused and exacerbated by drugs, firearms violence, and serious criminal offences.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.800	1.900	1.900	1.900
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.800	1.900	1.900	1.900

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Sentences and Orders Served in the Community (funded by revenue Crown)	-	0.800	1.900	1.900	1.900
Total Operating	-	0.800	1.900	1.900	1.900

Additional Recommendation

15 **note** that there is a corresponding initiative in Vote Police (Initiative 14255);

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Preventing Family Violence and Sexual Violence: Support and Expand Integrated Community-led Responses

Description: This initiative strengthens the Integrated Community-led Response approach (Action 2 of Te Aorerekura). It has 3 components funded via 4 Votes:

Driving nationwide change: strengthening support to 5 existing community response localities to test, learn and improve, and enable insights and learnings to be shared across a network of community response localities (Vote Justice); and addressing cost pressures (Vote Police).

Resourcing regional infrastructure including a Family Violence Response Coordination network across Aotearoa (Vote Social Development) and community corrections services in the 5 existing localities (Vote Corrections).

Supporting future expansion: stabilising responses in 3 more community localities (Vote Police) and leading relational commissioning for the FVSV sector (Vote Justice).

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.500	0.500	0.500	0.500
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	0.500	0.500	0.500

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA)					
<i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	0.500	0.500	0.500	0.500
Total Operating	-	0.500	0.500	0.500	0.500

Additional Recommendation

16 **note** that related funding has also been provided through each of Vote Justice (Initiative 14465), Vote Police (Initiative 14468), and Vote Social Development (Initiative 14466);

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Strengthening Corrections' Frontline Safety and Improvement Programme

Description: This initiative provides funding for Corrections' frontline safety and improvement programme. The programme's work streams respond to changed levels of operational complexity including: addressing violence and aggression, managing persons of extreme risk, meeting the needs of women in prison, enabling orange-focused custodial environments, enhancing healthcare delivery and addressing the training needs of frontline staff.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	27.870	47.870	61.280	61.280
Net Core Crown Debt Impact Only	-	2.000	1.000	3.000	-
No Impact	-	-	-	-	-
Total	-	29.870	48.870	64.280	61.280

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Re-offending is Reduced (funded by revenue Crown)	-	5.853	10.053	12.869	12.869
Capital Injections:					
Department of Corrections - Capital Injection	-	2.000	1.000	3.000	-
Multi-Category Expenses and Capital Expenditure:					
Public Safety is Improved (MCA) <i>Departmental Output Expenses:</i>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	1.541	2.647	3.389	3.389
Prison-based Custodial Services (funded by revenue Crown)	-	18.935	32.523	41.633	41.633
Sentences and Orders Served in the Community (funded by revenue Crown)	-	1.541	2.647	3.389	3.389

Total Multi-Category Expenses and Capital Expenditure: Public Safety is Improved (MCA)	-	22.017	37.817	48.411	48.411
Total Operating	-	27.870	47.870	61.280	61.280
Total Capital	-	2.000	1.000	3.000	-

Vote: Corrections

Appropriation Administrator: Department of Corrections

Title: Victims of Crime: Improving Outcomes

Description: This initiative will provide a strategy and cross-sector operating model to guide and shape future investment in the sector. This will inform investment in the second phase that delivers co-designed changes or new services that will drive systemic change in the way the sector delivers services to and engages with victims, dramatically improving their experience of the criminal justice system.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	3.500	7.200	15.000	20.000
Capital Contingency	-	-	-	-	-
Total	-	3.500	7.200	15.000	20.000

Additional Recommendations

- 17 **note** that drawdown is expected to take place in two tranches, the first to cover the development of an operating model and detailed design, and the second on the completion of an implementation plan;
- 18 **note** that upon completion of the detailed design for implementing the strategy it may be necessary to draw funding down into other justice cluster Votes;
- 19 **agree** that the Minister of Finance, the Minister of Corrections, and the relevant appropriation minister jointly draw down from the “Victims of Crime: Improving Outcomes” contingency above (establishing any new appropriations as necessary), tranche one on the completion of preparatory work and request to drawdown, and tranche two on the submission of an implementation plan and request to drawdown; and
- 20 **agree** that the expiry date for the above tagged contingency will be 1 February 2025.