

The Treasury

Budget 2022 Information Release

August 2022

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Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

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2022 Budget Package: Vote Justice

Appropriation Administrator: Executive Board for the Elimination of Family Violence and Sexual Violence

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiatives for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table below:

Summary of funded initiatives agreed by Cabinet:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14476	Preventing Family Violence and Sexual Violence: Building Workforce Capability to Ensure the Right Response Every Time	-	1.488	1.965	1.965	1.965
14465	Preventing Family Violence and Sexual Violence: Support and Expand Integrated Community-led Responses	-	4.600	4.600	4.600	4.570
14475	Preventing FVSV: Engage and Value Communities in Collective Monitoring, Sharing and Learning	-	3.000	1.000	-	-
Total Operating		-	9.088	7.565	6.565	6.535

- 2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiatives included in the 2022 Budget package for the above Vote, as detailed in the summary tables above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
- iv. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;

- v. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vi. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiatives included in the summary tables above, as detailed in the attached initiative documents;
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiatives included in the summary tables above, as set out in the attached initiative documents;
 - 5 **approve** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
 - 6 **agree** that the proposed changes to appropriations and/or capital injections for 2021/22 detailed in the attached initiative documents be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Justice

Appropriation Administrator: Executive Board for the Elimination of Family Violence and Sexual Violence

Title: Preventing Family Violence and Sexual Violence: Building Workforce Capability to Ensure the Right Response Every Time

Description: This initiative will fund the development and implementation of critical Family Violence and Sexual Violence guidance, standards and tools for specialist workers, funding trainers to enable this across Aotearoa. A skilled, culturally competent and sustainable workforce will result in earlier and safer responses, reducing new and continued harm and enabling healing, restoration and long-term wellbeing. Funding will target current capability gaps that exist in meeting the needs of Māori and diverse communities. It supports Te Aorerekura Shift Three: Towards skilled, culturally competent and sustainable workforces focusing on specialist workforces through Action 10.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.488	1.965	1.965	1.965
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.488	1.965	1.965	1.965

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Elimination of Family Violence and Sexual Violence (funded by revenue Crown)	-	1.488	1.965	1.965	1.965
Total Operating	-	1.488	1.965	1.965	1.965
Total Capital	-	-	-	-	-

Additional Recommendation

7 **note** that this initiative forms part of the package to eliminate family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;

Vote: Justice

Appropriation Administrator: Executive Board for the Elimination of Family Violence and Sexual Violence

Title: Preventing Family Violence and Sexual Violence: Support and Expand Integrated Community-led Responses

Description: This initiative provides additional funding across four Votes to strengthen the existing Integrated Community-led Response approach (Te Aorerekura Action 2), including stronger evaluation of the existing pilot and future expansion across New Zealand. Funding will enable the five existing community response localities to test, evaluate and share learnings (Vote Justice) and address cost pressures (Vote Police). Resourcing regional infrastructure includes continuing Family Violence Response Coordination networks (Vote Social Development) and providing senior probation officers for the 5 existing localities (Vote Corrections). Future expansion includes stabilising responses in more community localities (Vote Police) and leading relational commissioning for the FVSV sector (Vote Justice).

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	4.600	4.600	4.600	4.570
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.600	4.600	4.600	4.570

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Elimination of Family Violence and Sexual Violence (funded by revenue Crown)	-	4.600	4.600	4.600	4.570
Total Operating	-	4.600	4.600	4.600	4.570
Total Capital	-	-	-	-	-

Additional Recommendations

8 **note** that related funding has also been provided through each of Vote Justice (Initiative 14465), Vote Police (Initiative 14468), Vote Corrections (Initiative 14467), and Vote Social Development (Initiative 14466);

9 **note** that this initiative forms part of the package to eliminate family violence and sexual

violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers; and

Vote: Justice

Appropriation Administrator: Executive Board for the Elimination of Family Violence and Sexual Violence

Title: Preventing FVSV: Engage and Value Communities in Collective Monitoring, Sharing and Learning

Description: This initiative provides additional funding to ensure community engagement in the collective implementation and monitoring of Te Aorerekura and its related Action Plan, including the establishment of relevant advisory groups. Funding will enable communities to participate in hui and grow their capability and capacity to engage collectively with government with the aim of building enduring relationships to ensure that government policies, decisions and services are accessible, relevant and effective.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	3.000	1.000	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.000	1.000	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Elimination of Family Violence and Sexual Violence (funded by revenue Crown)	-	3.000	1.000	-	-
Total Operating	-	3.000	1.000	-	-
Total Capital	-	-	-	-	-

Additional Recommendation

10 **note** that this initiative forms part of the package to eliminate family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers.